

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

661



FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Approval of the Mental Health Services Act (MHSA), Community Services and Support (CSS) Agreements for FY 14/15. (District: All) \$10,976,135 [ongoing]. State & Federal

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the one year Agreements with the updated list of vendors as listed in Attachment A for \$10,976,135 for FY 14/15;
2. Authorize the Chairman of the Board to sign the Agreements as listed in Attachment A;
3. Exempt the County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$10,976,135; and
4. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 to increase or decrease the Agreements listed in Attachment A while staying within the approved aggregate amount of \$10,976,135 based upon the availability of funding and sign amendments that do not change the substantive terms of the Agreements through June 30, 2015.

(Continued on page 2)

JW:KAS

Jerry Wengerd
Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$	\$ 10,976,135	\$ 10,976,135	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% State **Budget Adjustment:** NO
For Fiscal Year: 14/15

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature BY: *Jennifer L. Sargent*
Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

PURCHASING: *Mark Seiler*
 Mark Seiler, Assistant Director
 Departmental Concurrence
 APPROVED COUNTY COUNSEL
Longbone 5-5-14
 DATE
 BY: BOEVA

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 07/16/13, 3.37 **District:** All **Agenda Number:**

3-58

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the Mental Health Services Act (MHSA), Community Services and Support (CSS)
Agreements for FY 14/15. (District: All) \$10,976,135 [ongoing]. State & Federal

DATE:

PAGE: Page 2 of 2

BACKGROUND:

Summary

The Department of Mental Health (DMH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

Mental Health Services Act (MHSA) funding provides for expansion and transformation of public mental health systems. Expected results include a reduction in incarcerations, school failures, unemployment and homelessness. On July 16, 2013, (3.37), the Board of Supervisors approved \$10,665,886 combined aggregate for FY 13/14.

Services provided by vendors listed in Attachment A include the following:

- Crisis Residential Treatment (CRT) – Short term residential program that provides an alternative to acute psychiatric hospitalization for clients with persistent mental illness
- Adult Residential Treatment (ART) – Long term residential alternative to locked Skilled Nursing Facilities which also serve as a transition from a locked facility to community living
- Full Service Partnership (FSP) – Provide a broad spectrum of intensive wellness and recovery based services for individuals who are homeless, at risk of homelessness, and/or have experienced numerous psychiatric hospitalizations or incarcerations related to their mental health disorder
- Youth Mentoring Services – Designed to promote peer relationships, community involvement, stronger family attachments, and development of life skills, self-expression, self-confidence and socialization
- Integrated Service and Recovery Centers (ISRC) - The Integrated Services and Recovery Centers (ISRC) for High Utilizers of Restrictive Settings is intended to provide evidence-based services to individuals who are severely and persistently mentally ill such that they struggle with the need for restrictive residential placement.

Therefore, the DMH is requesting that the Board of Supervisors approve the one year Agreements with the updated list of vendors as listed in Attachment A for \$10,976,135, authorize the Chairman of the Board of Supervisors to execute these Agreements for FY14/15, and authorize the Riverside County Purchasing Agent to increase or decrease these Agreements while staying within the approved aggregate amount of \$10,976,135 and sign amendments that do not change the substantive terms of the Agreements through June 30, 2015 as outlined herein. The aggregate increase is to fund the expansion of the adult FSP program which will support additional seventy (70) clients annually and accommodate the estimated cost for the awarded Desert ART contract.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

The Agreements outlined in Attachment A are funded by MHSA funds, and have termination clauses in the event that applicable funds become unavailable for service provision. There are sufficient funds in the department's FY 14/15 budget, and no additional County funds are required.

Contract History and Price Reasonableness

These Agreements are scheduled for re-bid in FY 15/16. CSS rates were negotiated based on a combination of Medi-Cal and County established rates. The Department is requesting approval of these vendors in the interim to avoid interruption of services and ensure continuity of care for consumers.

ATTACHMENT A

CONTRACT MAXIMUM AMOUNTS

Contractor	Contract Amount
Oasis Rehabilitation Center, Inc.- Mentoring	\$200,268
Victor Community Support Services, Inc. (VCSS) -TAY	\$1,170,000
Anka-ISRC FSP-Adult	\$2,203,925
Anka CRT - West	\$1,062,815
Anka ART – Mid-County	\$725,000
Anka CRT – Desert	\$1,209,808
Oasis Rehabilitation, Inc. – TAY	\$1,088,000
Telecare Corporation	\$1,975,665
Reserve	\$1,340,654
Total Aggregate Amount	\$10,976,135