

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

704



FROM: Department of Public Health – HIV/STD Program

SUBMITTAL DATE:
May 8, 2014

SUBJECT: Ratify Agreement #14-66 with County of San Bernardino, Department of Health for HIV Medical Care, Medical & Non-Medical Case Management, Mental Health, Pharmacy Services, Early Intervention Services, and MAI/Early Intervention Services for a three year period March 1, 2014 - February 28, 2017; and Amend Ordinance 440 pursuant to Resolution No. 440- 8966. All Districts [\$3,311,850] 100% Federal funded by San Bernardino County

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the Ryan White Agreement between the County of San Bernardino and the County of Riverside Department of Public Health (Agreement 14-66) for the total amount of \$3,311,850, for the period of performance March 1, 2014 - February 28, 2017 and;
2. Authorize the Chairperson to sign and execute (3) originals of Agreement and;
3. Amend Ordinance 440 pursuant to Resolution 440- 8966 as submitted herewith; and

RECOMMENDED MOTION:
(Continued on Page 2)

Approved by Michael T. Stock
Asst. County Executive Officer/
Human Resources Director

Susan D. Harrington
Susan Harrington,
Director of Public Health

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *[Signature]* 5/22/14
Esteban Hernandez

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 367,983	\$ 1,103,950	\$ 3,311,850	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% Federal funded by the County of San Bernardino.
Budget Adjustment: No
For Fiscal Year: 13/14-16/17

C.E.O. RECOMMENDATION: APPROVE
BY: *Jennifer L. Sargent*
County Executive Office Signature Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: All/All

Agenda Number:

3 - 88

FORM APPROVED COUNTY COUNSEL
DATE: *5/16/14*
BY: NEAL R. KIPNIS
Departmental Concurrence

Purchasing: *[Signature]*
Mark Seiler, Assistant Director

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RECOMMENDED MOTION: (continued)

4. Authorize the Purchasing Agent to sign subsequent amendments not to exceed authorized amount.

BACKGROUND:

Summary

The Ryan White HIV/AIDS Treatment Modernization Act of 2009 provides financial relief to geographic areas significantly impacted by AIDS and HIV. These funds are given to Transitional Grant Areas (TGA) that have reported 1,000 to 1,999 AIDS cases in the most recent 5 years. Since 1993, the counties of Riverside and San Bernardino became eligible to receive Ryan White funds.

The Riverside County Department of Public Health received this contract from the County of San Bernardino Department of Public Health on March 11, 2014. This Form 11 and attachments were subsequently submitted through the County's approval process as soon as possible after receipt.

Impact on Citizens and Businesses

Approval of this contract will allow persons living with HIV/AIDS to receive comprehensive medical care and support services within Riverside County. As the payer of last resort, the Ryan White Care Act (RWCA) is invaluable in filling the gaps in health care and social services for people living with HIV/AIDS. Funds from the RWCA are used to provide HIV care services, including Medical & non-medical case management, mental health, pharmacy services, early intervention services, and MAI/Early intervention services enabling people living with HIV to live a longer and healthier life. Funds from this agreement will be used to continue HIV Medical, medical & non-medical case management, mental health, pharmacy services, early intervention services, and MAI/Early intervention services at the Riverside Neighborhood Health Clinic, the Perris Family Care Center and the Indio Family Care Center for the HIV/AIDS patients currently in care.

SUPPLEMENTAL:

Additional Fiscal Information

This grant does not require any County funds. The entire amount awarded based on the Comprehensive agreement is \$3,311,850. 100% Federal funded by the County of San Bernardino.

<u>FY</u>	<u>Amount</u>
13/14	\$ 367,983
14/15	\$ 1,103,950
15/16	\$ 1,103,950
16/17	\$ 735,967
Total Amount	\$ 3,311,850

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ATTACHMENTS:

A. PERSONNEL CHANGE and ORDINANCE 440 REPORT

With the new services we are requesting two new positions (Health Care Social Worker). This position will perform benefit counseling for HIV patients at three health care centers and conduct eligibility screening for medical insurance for HIV Care and various other duties. Pursuant to ordinance A30 upon the termination of grant or contract funding; these position shall be deleted.

Class Code	Class Title	Salary Plan	Grade	Salary	# of New Positions
79824	Healthcare Social Worker	SEU	325	\$39,643.14 - \$56,131.92	1
79832	Medical Social Worker II	SEU	418	\$45,493.55 - \$64,453.58	1