

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR BEGINNING JULY 1, 2014

Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Vacant as of 5/1/14
74273 ADMIN SVCS MGR III	1	1	1	0	1	1	0
74287 DEP DIR, SHERIFF'S ADMIN	1	1	1	0	1	0	1
74293 CONTRACTS & GRANTS ANALYST	1	1	1	0	1	0	1
74740 DEPT HR COORDINATOR	2	2	2	0	2	2	0
77412 ACCOUNTANT II	2	4	4	0	4	4	0
77413 SR ACCOUNTANT	4	5	5	0	5	2	3
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	0	1
77416 SUPV ACCOUNTANT	3	4	4	0	4	2	2
77418 SYSTEMS ACCOUNTANT I	1	1	1	0	1	1	0
77419 SYSTEMS ACCOUNTANT II	0	1	1	0	1	0	1
86103 IT APPS DEVELOPER III	2	3	3	0	3	1	2
86115 IT BUSINESS SYS ANALYST II	5	5	5	0	5	5	0
86117 IT BUSINESS SYS ANALYST III	6	6	6	0	6	6	0
86119 IT SUPV BUSINESS SYS ANALYST	1	1	1	0	1	1	0
86139 IT DATABASE ADMIN III	1	1	1	0	1	0	1
86143 IT OFFICER I	1	1	1	0	1	1	0
86144 IT OFFICER III	1	1	1	0	1	0	1
86164 IT SYSTEMS ADMINISTRATOR II	8	8	8	0	8	7	1
86165 IT SYSTEMS ADMINISTRATOR III	6	6	6	0	6	6	0
86167 IT SUPV SYSTEMS ADMINISTRATOR	2	2	2	0	2	2	0
86183 IT USER SUPPORT TECH II	4	4	4	0	4	4	0
86185 IT USER SUPPORT TECH III	1	1	1	0	1	1	0
86195 IT WEB DEVELOPER II	1	1	1	0	1	1	0
Sum of Regular	426	438	437	1	438	332	105
Total Positions for 2500200000	426	438	437	1	438	332	105

Budget Unit: 2500300000 SHERIFF PATROL

Regular

13471 CRIME ANALYST SUPERVISOR	1	1	1	0	1	1	0
13797 SHERIFF 911 COMM OFFICER II	6	6	6	0	6	2	4
13798 SR SHERIFF 911 COMM OFFICER	1	1	1	0	1	1	0

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13809 SHERIFF COMMUNICATIONS SUPV	1	1	1	0	1	1 0
13865 OFFICE ASSISTANT II	74	73	73	0	73	54 19
13866 OFFICE ASSISTANT III	32	31	31	0	31	26 5
13867 SUPV OFFICE ASSISTANT I	2	2	2	0	2	2 0
13868 SUPV OFFICE ASSISTANT II	10	10	10	0	10	10 0
15838 FIRE SERVICE CENTER MANAGER	0	1	0	1	1	0 0
15912 ACCOUNTING ASSISTANT II	9	10	10	0	10	7 3
15913 SR ACCOUNTING ASST	11	11	12	1	13	10 2
15915 ACCOUNTING TECHNICIAN I	13	13	13	0	13	12 1
15916 ACCOUNTING TECHNICIAN II	2	2	2	0	2	1 1
15917 SUPV ACCOUNTING TECHNICIAN	3	4	4	0	4	4 0
37528 DOCUMENTS EXAMINER	1	2	2	0	2	1 1
37531 FORENSIC TECHNICIAN II	33	34	34	0	34	21 13
37532 SUPV FORENSIC TECHNICIAN	3	3	3	0	3	3 0
37576 SHERIFF CORPORAL	95	95	95	0	95	76 19
37602 DEP SHERIFF	991	986	994	1	995	884 110
37611 SHERIFF'S SERGEANT	191	191	192	-1	191	185 7
37614 SHERIFF'S LIEUTENANT	49	49	49	-2	47	47 2
37617 SHERIFF'S CAPTAIN	13	13	13	0	13	12 1
37698 SHERIFF'S LEAD INV III B	216	0	0	0	0	0 0
37699 SHERIFF'S MASTER INV IV B	0	216	216	0	216	172 44
52262 SHERIFF'S SERVICE OFFICER II	43	43	43	-1	42	32 11
52264 COMMUNITY SERVICES OFFICER I	18	16	16	1	17	14 2
52265 COMMUNITY SERVICES OFFICER II	127	130	132	-3	129	123 9
66301 AIRCRAFT MECHANIC	5	5	5	0	5	3 2
66302 SR AIRCRAFT MECHANIC	1	1	1	0	1	1 0
74113 ADMIN SVCS MGR II	1	1	0	0	0	0 0
74191 ADMIN SVCS MGR I	0	0	1	0	1	1 0
77412 ACCOUNTANT II	0	1	1	0	1	1 0
77416 SUPV ACCOUNTANT	1	1	1	0	1	0 1
77459 CRIME ANALYST	18	18	18	0	18	15 3

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77460 SR CRIME ANALYST	2	2	2	0	2	2	0
92741 FORENSIC PHOTO LAB TECHNICIAN	1	1	1	0	1	1	0
Sum of Regular	1,974	1,974	1,985	-3	1,982	1,725	260
Total Positions for 2500300000	1,974	1,974	1,985	-3	1,982	1,725	260

Budget Unit: 2500400000 SHERIFF CORRECTION

Regular

13818 SHERIFF CORRECTIONS ASST I	74	74	74	0	74	66	8
13819 SHERIFF CORRECTIONS ASST II	14	14	14	0	14	13	1
13822 SUPV SHERIFF CORRECTIONS ASST	5	5	5	0	5	5	0
13865 OFFICE ASSISTANT II	7	7	8	0	8	6	2
13866 OFFICE ASSISTANT III	5	5	6	0	6	6	0
13867 SUPV OFFICE ASSISTANT I	1	2	1	1	2	1	0
13868 SUPV OFFICE ASSISTANT II	1	1	1	0	1	1	0
15831 STOCK CLERK	2	2	2	0	2	2	0
15833 STOREKEEPER	3	3	3	0	3	3	0
15912 ACCOUNTING ASSISTANT II	2	2	1	0	1	1	0
15913 SR ACCOUNTING ASST	10	10	11	0	11	11	0
15915 ACCOUNTING TECHNICIAN I	5	5	5	0	5	4	1
15916 ACCOUNTING TECHNICIAN II	2	3	3	0	3	2	1
15917 SUPV ACCOUNTING TECHNICIAN	1	1	0	0	0	0	0
37576 SHERIFF CORPORAL	9	9	9	0	9	6	3
37602 DEP SHERIFF	356	364	364	1	365	338	26
37611 SHERIFF'S SERGEANT	54	55	55	1	56	54	1
37614 SHERIFF'S LIEUTENANT	16	16	16	1	17	16	0
37617 SHERIFF'S CAPTAIN	4	4	4	0	4	4	0
37698 SHERIFF'S LEAD INV III B	5	0	0	0	0	0	0
37699 SHERIFF'S MASTER INV IV B	0	5	5	0	5	5	0
52211 CORRECTIONAL DEPUTY II	751	763	762	2	764	650	112
52212 CORRECTIONAL CORPORAL	115	117	117	0	117	95	22
52213 CORRECTIONAL SERGEANT	62	63	63	0	63	63	0

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52214 CORRECTIONAL LIEUTENANT	11	11	12	0	12	12	0
52215 CORRECTIONAL CAPTAIN	1	1	1	0	1	1	0
52262 SHERIFF'S SERVICE OFFICER II	6	8	7	0	7	6	1
52265 COMMUNITY SERVICES OFFICER II	0	0	0	1	1	0	0
54402 CORRECTIONAL BAKER	1	1	1	0	1	0	1
54420 CORRECTIONAL COOK	37	37	37	0	37	27	10
54422 CORRECTIONAL FOOD SVCS SUPV	15	15	15	0	15	8	7
54453 CORRECTIONAL SR FOOD SVC WRK	41	41	41	0	41	22	19
54475 FOOD SVCS MGR-ADULT DETENTION	2	2	2	0	2	2	0
54610 LAUNDRY WORKER - ADULT DET	7	7	7	-2	5	5	2
54640 LAUNDRY MGR - ADULT DETENTION	1	1	1	0	1	0	1
62739 BLDG MAINT MECHANIC-ADULT DET	2	1	1	0	1	1	0
66419 BLDG & MAINTENANCE SUPER-CORR	1	1	1	0	1	0	1
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	1	0
74113 ADMIN SVCS MGR II	2	1	1	0	1	1	0
74199 ADMIN SVCS SUPV	2	2	2	0	2	2	0
74273 ADMIN SVCS MGR III	0	1	1	0	1	1	0
77412 ACCOUNTANT II	1	0	0	0	0	0	0
77413 SR ACCOUNTANT	3	2	2	0	2	1	1
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	1	0
77416 SUPV ACCOUNTANT	0	1	1	0	1	0	1
77459 CRIME ANALYST	2	2	2	0	2	2	0
79730 SUPV CORRECTIONAL COUNSELOR	1	1	1	0	1	1	0
79731 CORRECTIONAL COUNSELOR	10	10	10	0	10	6	4
79735 CHAPLAIN	4	4	4	0	4	3	1
Sum of Regular	1,656	1,682	1,681	5	1,686	1,455	226
Total Positions for 2500400000	1,656	1,682	1,681	5	1,686	1,455	226
Budget Unit: 2500500000 SHERIFF COURT SERVICES							
Regular							
13811 SHERIFF COURT SVCS ASST II	14	14	14	0	14	14	0

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13812 SHERIFF COURT SVCS ASST III	7	7	7	0	7	7 0
13813 SUPV SHERIFF COURT SVCS ASST	3	3	3	0	3	3 0
13824 SHERIFF COURT SVCS ANALYST	1	1	1	0	1	1 0
15912 ACCOUNTING ASSISTANT II	1	1	0	0	0	0 0
15913 SR ACCOUNTING ASST	1	1	2	0	2	2 0
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	1 0
15916 ACCOUNTING TECHNICIAN II	1	0	0	0	0	0 0
37571 INVESTIGATIVE TECH II	5	5	5	0	5	3 2
37576 SHERIFF CORPORAL	16	16	16	0	16	16 0
37602 DEP SHERIFF	128	128	128	0	128	127 1
37611 SHERIFF'S SERGEANT	9	9	9	0	9	9 0
37614 SHERIFF'S LIEUTENANT	3	3	3	0	3	3 0
37617 SHERIFF'S CAPTAIN	2	2	2	0	2	2 0
52211 CORRECTIONAL DEPUTY II	1	0	0	0	0	0 0
52212 CORRECTIONAL CORPORAL	2	0	0	0	0	0 0
52262 SHERIFF'S SERVICE OFFICER II	1	1	1	0	1	0 1
52265 COMMUNITY SERVICES OFFICER II	1	1	1	0	1	1 0
74113 ADMIN SVCS MGR II	0	1	1	0	1	1 0
74191 ADMIN SVCS MGR I	1	0	0	0	0	0 0
77412 ACCOUNTANT II	1	1	1	0	1	1 0
86165 IT SYSTEMS ADMINISTRATOR III	0	1	1	0	1	1 0
Sum of Regular	199	196	196	0	196	192 4
Total Positions for 2500500000	199	196	196	0	196	192 4

Budget Unit: 2500600000 CAC SECURITY

Regular

37602 DEP SHERIFF	2	2	2	0	2	2 0
37611 SHERIFF'S SERGEANT	1	1	1	0	1	1 0
Sum of Regular	3	3	3	0	3	3 0
Total Positions for 2500600000	3	3	3	0	3	3 0

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Budget Unit: 2500700000 BEN CLARK TRAINING CENTER							
Regular							
13865 OFFICE ASSISTANT II	7	6	6	0	6	4	2
13866 OFFICE ASSISTANT III	10	10	10	0	10	4	6
13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	1	0
15833 STOREKEEPER	4	4	4	0	4	2	2
15913 SR ACCOUNTING ASST	2	2	2	0	2	2	0
15915 ACCOUNTING TECHNICIAN I	3	3	3	0	3	3	0
37576 SHERIFF CORPORAL	9	8	8	0	8	4	4
37602 DEP SHERIFF	19	20	20	0	20	13	7
37611 SHERIFF'S SERGEANT	9	9	9	0	9	7	2
37614 SHERIFF'S LIEUTENANT	4	4	4	0	4	3	1
37617 SHERIFF'S CAPTAIN	1	1	1	0	1	1	0
37698 SHERIFF'S LEAD INV III B	2	0	0	0	0	0	0
37699 SHERIFF'S MASTER INV IV B	0	2	2	0	2	0	2
52211 CORRECTIONAL DEPUTY II	4	4	4	0	4	4	0
52212 CORRECTIONAL CORPORAL	2	2	2	0	2	2	0
52213 CORRECTIONAL SERGEANT	1	1	1	0	1	1	0
52262 SHERIFF'S SERVICE OFFICER II	5	5	5	0	5	4	1
52263 ARMORER/RANGEMASTER	2	2	2	0	2	2	0
62142 GROUNDS CREW LEAD WORKER	1	1	1	0	1	0	1
62171 GROUNDS WORKER	1	1	1	0	1	0	1
62221 MAINTENANCE CARPENTER	1	1	1	0	1	1	0
74113 ADMIN SVCS MGR II	1	1	1	0	1	1	0
74233 PUBLIC INFORMATION SPECIALIST	2	1	1	0	1	1	0
74234 SR PUBLIC INFO SPECIALIST	1	1	1	0	1	1	0
77413 SR ACCOUNTANT	0	1	1	0	1	1	0
77416 SUPV ACCOUNTANT	1	1	1	0	1	0	1
79785 VOLUNTEER SVCS PROGRAM MGR	1	0	0	0	0	0	0
86164 IT SYSTEMS ADMINISTRATOR II	1	1	1	0	1	0	1

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86185 IT USER SUPPORT TECH III	1	1	1	0	1	1	0
92701 GRAPHIC ARTS ILLUSTRATOR	1	2	2	-1	1	2	0
92752 MEDIA PRODUCTION SPECIALIST	1	1	1	0	1	1	0
Sum of Regular	98	97	97	-1	96	66	31
Total Positions for 2500700000	98	97	97	-1	96	66	31
Budget Unit: 2501000000 SHERIFF CORONER							
Regular							
13821 MEDICAL TRANSCRIPTIONIST II	2	2	2	0	2	2	0
13865 OFFICE ASSISTANT II	2	2	2	0	2	2	0
13866 OFFICE ASSISTANT III	1	1	1	0	1	1	0
15913 SR ACCOUNTING ASST	1	1	1	0	1	1	0
37498 CORONER TECHNICIAN	16	16	16	0	16	10	6
37499 SR CORONER TECHNICIAN	2	2	2	0	2	1	1
37501 DEP CORONER II	25	25	25	0	25	20	5
37502 CORONER CORPORAL	2	2	2	0	2	1	1
37503 CORONER SERGEANT	6	6	6	0	6	6	0
37531 FORENSIC TECHNICIAN II	1	1	1	0	1	1	0
37611 SHERIFF'S SERGEANT	1	1	1	0	1	1	0
37614 SHERIFF'S LIEUTENANT	1	1	1	1	2	1	0
37617 SHERIFF'S CAPTAIN	1	1	1	0	1	1	0
37625 CORONERS LIEUTENANT	1	1	1	0	1	1	0
73893 CHF FORENSIC PATHOLOGIST	1	1	1	0	1	1	0
73894 FORENSIC PATHOLOGIST IV	4	4	4	1	5	3	1
98550 FORENSIC SVCS SPECIALIST II	1	1	1	0	1	0	1
Sum of Regular	68	68	68	2	70	53	15
Total Positions for 2501000000	68	68	68	2	70	53	15
Budget Unit: 2501100000 PUBLIC ADMINISTRATION							
Regular							
13865 OFFICE ASSISTANT II	2	2	2	0	2	1	1

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13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	1 0
15829 ESTATE PROPERTY TECHNICIAN	2	2	2	0	2	2 0
15913 SR ACCOUNTING ASST	1	1	0	0	0	0 0
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	1 0
15916 ACCOUNTING TECHNICIAN II	0	1	1	0	1	1 0
37506 ASST PUBLIC ADMINISTRATOR	1	1	1	0	1	1 0
37521 ESTATE INVESTIGATOR	3	3	4	0	4	3 1
37523 DEP PUBLIC ADMINISTRATOR	4	4	4	0	4	3 1
37527 SUPV DEP PUBLIC ADMIN	1	1	1	0	1	1 0
52262 SHERIFF'S SERVICE OFFICER II	1	1	1	0	1	1 0
Sum of Regular	17	18	18	0	18	15 3
Total Positions for 2501100000	17	18	18	0	18	15 3

Budget Unit: 2505100000 SHERIFF CAL - ID

Regular

13865 OFFICE ASSISTANT II	3	3	3	0	3	2 1
13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	1 0
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	1 0
37536 FINGERPRINT TECHNICIAN II	9	9	9	0	9	8 1
37538 FINGERPRINT EXAMINER II	9	9	9	0	9	9 0
37539 SUPV FINGERPRINT EXAMINER	2	2	2	0	2	2 0
37602 DEP SHERIFF	1	1	1	0	1	1 0
37614 SHERIFF'S LIEUTENANT	1	1	1	0	1	1 0
52262 SHERIFF'S SERVICE OFFICER II	3	3	3	0	3	2 1
86164 IT SYSTEMS ADMINISTRATOR II	2	2	2	0	2	2 0
Sum of Regular	32	32	32	0	32	29 3
Total Positions for 2505100000	32	32	32	0	32	29 3

Budget Unit: 2600100000 JUVENILE HALL

Regular

13865 OFFICE ASSISTANT II	4	4	3	0	3	2 1
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13866 OFFICE ASSISTANT III	5	5	8	0	8	4	4
13867 SUPV OFFICE ASSISTANT I	1	1	0	0	0	0	0
13924 SECRETARY II	4	4	4	0	4	4	0
15811 BUYER I	1	1	0	0	0	0	0
15833 STOREKEEPER	4	4	4	0	4	1	3
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	1	0
15915 ACCOUNTING TECHNICIAN I	4	4	4	0	4	4	0
52412 PROBATION CORR OFFICER II	245	244	244	0	244	179	65
52413 SR PROBATION CORR OFFICER	42	42	42	0	42	26	16
52813 SUPV GROUP SUPV/INSTRUCTOR	1	1	1	0	1	1	0
52874 SR GRP SUPV/INST-CULINARY ARTS	4	3	3	0	3	3	0
52875 SR GRP SUPV/INST-INDUSTRAL ARTS	3	3	3	0	3	2	1
54420 CORRECTIONAL COOK	12	13	13	0	13	9	4
54421 SR COOK - DETENTION	2	2	2	0	2	2	0
54422 CORRECTIONAL FOOD SVCS SUPV	3	3	3	0	3	3	0
54453 CORRECTIONAL SR FOOD SVC WRK	17	18	18	0	18	14	4
54480 HOUSE MANAGER	2	0	0	0	0	0	0
54611 LAUNDRY WORKER	4	4	4	0	4	4	0
54631 SEWING SERVICES WORKER	2	2	2	0	2	1	1
57794 PROBATION ASSISTANT	2	2	2	0	2	1	1
62141 GARDENER	4	4	4	0	4	4	0
62251 MAINTENANCE PAINTER	1	1	1	0	1	0	1
62740 BLDG MAINTENANCE MECHANIC	8	8	8	0	8	6	2
62742 LEAD MAINTENANCE SVCS MECHANIC	1	1	1	0	1	1	0
62771 BLDG MAINTENANCE SUPERVISOR	1	1	1	0	1	1	0
79534 SUPV PROBATION OFFICER	32	32	32	0	32	25	7
79535 ASST PROBATION DIVISION DIR	4	4	4	0	4	3	1
79536 PROBATION DIVISION DIRECTOR	5	5	5	0	5	5	0
Sum of Regular	419	417	417	0	417	306	111
Total Positions for 2600100000	419	417	417	0	417	306	111

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Budget Unit: 2600200000 PROBATION							
Regular							
13131 SR HUMAN RESOURCES CLERK	0	1	0	0	0	0	0
13865 OFFICE ASSISTANT II	27	26	26	0	26	17	9
13866 OFFICE ASSISTANT III	62	73	73	0	73	51	22
13867 SUPV OFFICE ASSISTANT I	9	9	10	1	11	10	0
13868 SUPV OFFICE ASSISTANT II	2	2	2	0	2	2	0
13924 SECRETARY II	5	7	7	0	7	6	1
15313 REVENUE & RECOVERY TECH II	3	7	7	0	7	6	1
15315 REVENUE & RECOVERY SUPV I	1	1	0	0	0	0	0
57794 PROBATION ASSISTANT	21	22	22	0	22	19	3
79530 PROBATION SPECIALIST	9	17	20	0	20	12	8
79532 DEP PROBATION OFFICER II	254	285	286	0	286	192	94
79533 SR PROBATION OFFICER	67	73	75	0	75	60	15
79534 SUPV PROBATION OFFICER	41	47	48	0	48	44	4
79535 ASST PROBATION DIVISION DIR	6	7	7	0	7	6	1
79536 PROBATION DIVISION DIRECTOR	6	7	7	0	7	6	1
Sum of Regular	513	584	590	1	591	431	159
Total Positions for 2600200000	513	584	590	1	591	431	159

Budget Unit: 2600700000 PROBATION ADMINISTRATION

Regular

13131 SR HUMAN RESOURCES CLERK	4	4	5	0	5	5	0
13439 HUMAN RESOURCES CLERK	2	1	1	0	1	1	0
13865 OFFICE ASSISTANT II	0	1	1	0	1	1	0
13866 OFFICE ASSISTANT III	5	4	5	0	5	4	1
13924 SECRETARY II	4	3	3	0	3	2	1
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1	0
13929 EXECUTIVE SECRETARY	3	3	3	0	3	3	0
15811 BUYER I	1	2	2	0	2	2	0

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14 Vacant as of 5/1/14
15913 SR ACCOUNTING ASST	2	2	2	0	2	2 0
15915 ACCOUNTING TECHNICIAN I	1	1	0	0	0	0 0
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	1 0
52412 PROBATION CORR OFFICER II	1	2	2	0	2	2 0
52413 SR PROBATION CORR OFFICER	2	2	2	0	2	1 1
73834 SUPV RESEARCH SPECIALIST	0	1	1	0	1	0 1
74106 ADMIN SVCS ANALYST II	3	4	4	1	5	3 1
74127 SR ADMINISTRATIVE ANALYST	2	2	2	0	2	2 0
74204 CHF PROBATION OFFICER	1	1	1	0	1	1 0
74213 ADMIN SVCS OFFICER	1	1	1	0	1	1 0
74273 ADMIN SVCS MGR III	1	1	1	0	1	0 1
74740 DEPT HR COORDINATOR	1	1	1	0	1	1 0
77412 ACCOUNTANT II	1	1	1	0	1	1 0
77413 SR ACCOUNTANT	2	2	3	0	3	2 1
77414 PRINCIPAL ACCOUNTANT	2	2	2	0	2	2 0
77416 SUPV ACCOUNTANT	1	1	1	0	1	1 0
77462 RESEARCH ANALYST	3	2	2	0	2	1 1
79532 DEP PROBATION OFFICER II	6	4	4	0	4	2 2
79533 SR PROBATION OFFICER	10	10	10	0	10	10 0
79534 SUPV PROBATION OFFICER	9	8	7	0	7	6 1
79535 ASST PROBATION DIVISION DIR	1	1	1	0	1	1 0
79536 PROBATION DIVISION DIRECTOR	3	2	2	0	2	0 2
79537 CHF DEP, PROBATION - ADMN SVCS	1	1	1	0	1	1 0
79538 CHF DEP PROBATION OFFICER	3	3	3	0	3	3 0
79540 ASST CHF PROBATION OFFICER	1	1	1	0	1	1 0
86100 IT APPS DEVELOPER I	1	1	0	0	0	0 0
86101 IT APPS DEVELOPER II	3	5	5	-5	0	2 3
86103 IT APPS DEVELOPER III	1	1	1	-1	0	1 0
86110 BUSINESS PROCESS ANALYST I	0	0	0	4	4	0 0
86119 IT SUPV BUSINESS SYS ANALYST	1	1	1	-1	0	1 0
86141 IT OFFICER II	1	1	1	-1	0	1 0

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86155 IT NETWORK ADMIN III	2	2	2	-2	0	1 1
86157 IT SUPV NETWORK ADMIN	0	1	1	-1	0	1 0
86183 IT USER SUPPORT TECH II	2	2	2	-2	0	1 1
86185 IT USER SUPPORT TECH III	3	3	3	-3	0	3 0
86187 IT SUPV USER SUPPORT TECH	1	0	0	0	0	0 0
Sum of Regular	94	93	93	-11	82	75 18
Total Positions for 2600700000	94	93	93	-11	82	75 18

Budget Unit: 2700200000 FIRE PROTECTION - FOREST

Regular

13439 HUMAN RESOURCES CLERK	1	1	1	0	1	1 0
13804 EMERGENCY COMMAND CENTER SU	1	1	1	0	1	1 0
13807 PUBLIC SAFETY COMM OFFICER II	32	34	36	4	40	33 3
13808 SR PUBLIC SAFETY COMM OFFICER	4	4	4	0	4	4 0
13825 PUBLIC SAFETY INFO SPECIALIST	0	0	2	0	2	0 2
13865 OFFICE ASSISTANT II	3	6	6	0	6	6 0
13866 OFFICE ASSISTANT III	18	17	17	0	17	16 1
13923 SECRETARY I	1	1	1	0	1	1 0
13924 SECRETARY II	1	1	1	0	1	1 0
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0
15313 REVENUE & RECOVERY TECH II	1	1	1	0	1	1 0
15808 BUYER ASSISTANT	1	1	1	0	1	1 0
15810 SR BUYER ASSISTANT	1	1	1	0	1	1 0
15811 BUYER I	1	1	1	0	1	0 1
15812 BUYER II	2	2	2	0	2	2 0
15832 TRUCK DRIVER - DELIVERY	1	1	1	0	1	1 0
15833 STOREKEEPER	4	4	4	0	4	4 0
15834 SUPV STOREKEEPER	1	1	1	0	1	1 0
15836 LEAD TRUCK DRIVER - DELIVERY	1	1	1	0	1	1 0
15838 FIRE SERVICE CENTER MANAGER	1	1	1	0	1	1 0
15912 ACCOUNTING ASSISTANT II	3	3	3	-1	2	2 1

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15913 SR ACCOUNTING ASST	3	3	3	0	3	3	0
15915 ACCOUNTING TECHNICIAN I	3	3	3	0	3	2	1
15916 ACCOUNTING TECHNICIAN II	3	3	3	0	3	3	0
37870 FIRE PREVENTION TECHNICIAN	5	5	5	0	5	5	0
37871 SUPV FIRE PREVENTION TECH	1	1	1	0	1	0	1
37872 FIRE SAFETY SPECIALIST	5	5	5	7	12	5	0
37873 FIRE SYSTEMS INSPECTOR	8	8	8	2	10	6	2
37874 FIRE DEPT DEPUTY DIRECTOR-OES	1	1	1	0	1	1	0
37876 FIRE SAFETY SUPERVISOR	3	3	3	0	3	2	1
37877 FIRE PROTECTION ENGINEER	1	1	1	0	1	0	1
37879 DEP DIR, COUNTY FIRE DEPT-ADMN	1	1	1	0	1	1	0
37880 DEP FIRE MARSHAL	1	1	2	0	2	1	1
37881 FIRE DEPT FACILITIES PLANNER	1	1	1	0	1	0	1
37883 FIRE MARSHAL	0	1	1	0	1	1	0
37884 EMERGENCY SERVICES MANAGER	0	0	2	0	2	2	0
62109 FIRE OPS & MAINTENANCE WORKER	1	1	1	0	1	1	0
62221 MAINTENANCE CARPENTER	2	2	2	1	3	2	0
62222 LEAD MAINTENANCE CARPENTER	1	1	1	0	1	1	0
62231 MAINTENANCE ELECTRICIAN	1	1	1	0	1	1	0
62735 MAINTENANCE MECHANIC	1	1	1	0	1	1	0
62771 BLDG MAINTENANCE SUPERVISOR	1	1	1	0	1	1	0
66453 FIRE APPARATUS TECH II	17	17	17	1	18	16	1
66457 SCBA TECHNICIAN	1	1	1	0	1	1	0
66470 FIRE FLEET SERVICES MANAGER	0	1	1	0	1	1	0
66474 FIRE APPARATUS FLEET SUPV	0	0	1	0	1	0	1
74106 ADMIN SVCS ANALYST II	9	10	11	-3	8	9	2
74114 ADMIN SVCS ASST	3	3	3	0	3	3	0
74168 EMERGENCY SERVICES COORDINAT	8	8	8	-1	7	7	1
74169 EMERGENCY SERVICES PROG SUPV	2	2	0	0	0	0	0
74199 ADMIN SVCS SUPV	2	2	2	-1	1	1	1
74213 ADMIN SVCS OFFICER	0	3	3	0	3	3	0

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74233 PUBLIC INFORMATION SPECIALIST	2	2	1	-1	0	1	0
74234 SR PUBLIC INFO SPECIALIST	1	1	1	0	1	1	0
77106 GIS SENIOR ANALYST	1	1	1	0	1	1	0
77412 ACCOUNTANT II	1	1	1	0	1	0	1
77413 SR ACCOUNTANT	1	1	1	0	1	1	0
79708 EMERGENCY MEDICAL SERVICE SPE	4	4	4	1	5	4	0
79709 SR EMERGENCY MEDICAL SVCS SPE	1	2	2	0	2	1	1
79785 VOLUNTEER SVCS PROGRAM MGR	2	2	1	0	1	1	0
86117 IT BUSINESS SYS ANALYST III	2	2	2	0	2	2	0
86124 IT COMMUNICATIONS ANALYST III	2	2	2	0	2	2	0
86125 IT SUPV COMMUNICATIONS ANALYST	1	1	1	0	1	1	0
86131 IT DATABASE ADMIN III	4	5	5	2	7	5	0
86139 IT SYSTEMS ADMIN III	1	1	1	0	1	1	0
86164 IT SYSTEMS ADMINISTRATOR II	1	1	1	0	1	1	0
86165 IT SYSTEMS ADMINISTRATOR III	1	1	1	0	1	1	0
86167 IT SUPV SYSTEMS ADMINISTRATOR	1	1	1	0	1	1	0
86183 IT USER SUPPORT TECH II	1	1	1	0	1	1	0
86185 IT USER SUPPORT TECH III	3	3	3	0	3	3	0
86196 IT WEB DEVELOPER III	1	1	1	0	1	1	0
86203 PUBLIC SAFETY CAD ADMIN III	1	1	1	0	1	1	0
92753 SR MEDIA PRODUCTION SPECIALIST	1	1	1	0	1	1	0
Sum of Regular	197	209	214	11	225	190	24
Total Positions for 2700200000	197	209	214	11	225	190	24

Budget Unit: 2700400000 FIRE PROTECTION-CONTRACT SRVC

Regular

13865 OFFICE ASSISTANT II	1	1	1	0	1	1	0
13866 OFFICE ASSISTANT III	3	3	3	0	3	2	1
37870 FIRE PREVENTION TECHNICIAN	1	1	1	0	1	1	0
37872 FIRE SAFETY SPECIALIST	7	7	9	1	10	7	2
37873 FIRE SYSTEMS INSPECTOR	6	6	6	7	13	4	2

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37876 FIRE SAFETY SUPERVISOR	4	4	4	1	5	4	0
37880 DEP FIRE MARSHAL	1	2	3	0	3	1	2
74168 EMERGENCY SERVICES COORDINAT	2	2	2	0	2	1	1
Sum of Regular	25	26	29	9	38	21	8
Total Positions for 2700400000	25	26	29	9	38	21	8

Budget Unit: **2800100000** **AGRICULTURAL COMMISSIONER**

Regular

13866 OFFICE ASSISTANT III	4	4	4	0	4	4	0
13923 SECRETARY I	1	1	1	0	1	1	0
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1	0
74240 AG COMM/SLR OF WTS & MEASURES	1	1	1	0	1	1	0
78708 AG & STANDARDS INVESTIGATOR IV	30	31	31	0	31	31	0
78709 SUPV AG & STANDARDS INVEST I	1	1	1	-1	0	1	0
78710 SUPV AG & STANDARDS INVEST II	4	4	4	1	5	4	0
78735 DEP AG COMMISSIONER-SEALER	4	4	4	0	4	4	0
78737 ASST AG COMMISSIONER-SEALER	1	1	1	0	1	1	0
78792 WGHTS & MEASURE INSPECTOR II	1	1	1	0	1	1	0
78793 SR WEIGHTS & MEASURE INSPECTO	1	1	1	0	1	1	0
Sum of Regular	49	50	50	0	50	50	0
Total Positions for 2800100000	49	50	50	0	50	50	0

Budget Unit: **3100200000** **TLMA ADMINISTRATION**

Regular

13435 CODE ENFORCEMENT AIDE	0	0	0	1	1	0	0
13439 HUMAN RESOURCES CLERK	1	1	1	0	1	1	0
13865 OFFICE ASSISTANT II	1	1	1	0	1	1	0
13866 OFFICE ASSISTANT III	2	2	2	-1	1	1	1
13868 SUPV OFFICE ASSISTANT II	0	0	0	1	1	0	0
13923 SECRETARY I	0	0	1	0	1	1	0
13924 SECRETARY II	1	1	0	0	0	0	0

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14 Vacant as of 5/1/14
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0
15812 BUYER II	1	1	1	0	1	1 0
15813 PROCUREMENT CONTRACT SPEC	0	0	0	1	1	0 0
15821 SUPPORT SERVICES SUPERVISOR	1	1	1	0	1	1 0
15826 SUPPORT SERVICES TECHNICIAN	2	2	2	0	2	2 0
15912 ACCOUNTING ASSISTANT II	3	3	3	-1	2	2 1
15913 SR ACCOUNTING ASST	5	5	6	1	7	5 1
15915 ACCOUNTING TECHNICIAN I	4	6	7	1	8	6 1
15916 ACCOUNTING TECHNICIAN II	4	3	2	0	2	2 0
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	1	2	1 0
62971 RECORDS & SUPPORT ASSISTANT	0	0	0	1	1	0 0
73999 AGENCY PROGRAM ADMINISTRATOR	1	0	0	0	0	0 0
74000 TLMA DEPUTY DIRECTOR	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	0	3	3	0	3	3 0
74213 ADMIN SVCS OFFICER	1	2	2	-1	1	1 1
74270 TLMA DIRECTOR	1	1	1	0	1	1 0
74271 TLMA REGIONAL OFFICE MGR	1	1	1	0	1	1 0
74273 ADMIN SVCS MGR III	1	1	1	0	1	1 0
74806 URBAN/REGIONAL PLANNER IV	0	0	0	1	1	0 0
77412 ACCOUNTANT II	0	0	1	0	1	0 1
77413 SR ACCOUNTANT	1	1	1	0	1	1 0
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	1 0
77416 SUPV ACCOUNTANT	0	0	0	1	1	0 0
92272 PLANNING TECHNICIAN III	0	0	0	1	1	0 0
Sum of Regular	35	39	41	7	48	35 6
Total Positions for 3100200000	35	39	41	7	48	35 6

Budget Unit: 3100300000 CONSOLIDATED COUNTER SERVICES

Regular

13865 OFFICE ASSISTANT II	1	0	0	0	0	0 0
13866 OFFICE ASSISTANT III	0	0	1	0	1	0 1

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15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	1 0
15913 SR ACCOUNTING ASST	1	1	1	0	1	1 0
15916 ACCOUNTING TECHNICIAN II	0	1	1	0	1	1 0
33252 LAND USE TECHNICIAN II	7	7	7	0	7	7 0
33253 SUPV LAND USE TECHNICIAN	1	1	1	0	1	1 0
73999 AGENCY PROGRAM ADMINISTRATOR	0	1	1	2	3	1 0
74271 TLMA REGIONAL OFFICE MGR	1	1	1	1	2	1 0
74278 TLMA ADMIN SERVICES MANAGER	0	0	0	1	1	0 0
74617 AGENCY PROGRAM SUPERVISOR	1	1	1	0	1	1 0
74806 URBAN/REGIONAL PLANNER IV	0	0	0	1	1	0 0
Sum of Regular	13	14	15	5	20	14 1
Total Positions for 3100300000	13	14	15	5	20	14 1

Budget Unit: 3100500000 ENVIRONMENTAL PROGRAMS

Regular

13866 OFFICE ASSISTANT III	2	2	2	-1	1	1 1
13925 EXECUTIVE ASSISTANT I	1	1	1	-1	0	1 0
62141 GARDENER	0	0	0	1	1	0 0
73534 NATURAL RESOURCES MGR - EPD	1	1	1	0	1	1 0
74000 TLMA DEPUTY DIRECTOR	1	0	0	0	0	0 0
74213 ADMIN SVCS OFFICER	1	0	0	0	0	0 0
74809 PRINCIPAL PLANNER	2	2	2	-2	0	1 1
85060 ECOLOGICAL RESOURCES SPEC II	2	2	3	-1	2	2 1
85070 SR ECOLOGICAL RESOURCES SPEC	1	1	1	0	1	1 0
Sum of Regular	11	9	10	-4	6	7 3
Total Positions for 3100500000	11	9	10	-4	6	7 3

Budget Unit: 3110100000 BUILDING AND SAFETY

Regular

13865 OFFICE ASSISTANT II	9	9	8	0	8	8 0
13866 OFFICE ASSISTANT III	2	2	2	0	2	1 1

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13867 SUPV OFFICE ASSISTANT I	0	0	1	0	1	1 0
13868 SUPV OFFICE ASSISTANT II	1	1	1	-1	0	1 0
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1 0
15912 ACCOUNTING ASSISTANT II	2	1	1	-1	0	0 1
15915 ACCOUNTING TECHNICIAN I	1	1	1	-1	0	0 1
33225 ENV COMPLIANCE INSPECTOR II	6	4	0	0	0	0 0
33226 SR ENV COMPLIANCE INSPECTOR	2	3	1	-1	0	0 1
33232 BLDG INSPECTOR II	3	4	6	0	6	6 0
33233 SR BUILDING INSPECTOR	4	4	5	0	5	4 1
33235 PRINCIPAL BUILDING INSPECTOR	2	2	2	0	2	1 1
33236 SUPV BUILDING INSPECTOR	0	0	0	1	1	0 0
73999 AGENCY PROGRAM ADMINISTRATOR	3	3	3	0	3	3 0
74000 TLMA DEPUTY DIRECTOR	1	1	0	0	0	0 0
74106 ADMIN SVCS ANALYST II	1	1	1	-1	0	0 1
74114 ADMIN SVCS ASST	0	1	1	0	1	1 0
74236 BLDG & SAFETY OFFICIAL	1	1	1	0	1	1 0
74278 TLMA ADMIN SERVICES MANAGER	0	0	1	0	1	1 0
76417 PLANS EXAMINER IV	2	2	1	0	1	1 0
76418 PLANS EXAMINER V	2	2	3	0	3	2 1
76426 SUBDIVISION ENGINEER	1	1	1	0	1	0 1
Sum of Regular	44	44	41	-4	37	32 9
Total Positions for 3110100000	44	44	41	-4	37	32 9

Budget Unit: 3120100000 PLANNING

Regular

13435 CODE ENFORCEMENT AIDE	0	0	0	1	1	0 0
13866 OFFICE ASSISTANT III	2	2	2	0	2	2 0
13925 EXECUTIVE ASSISTANT I	0	0	0	1	1	0 0
13951 TLMA COMMISSION SECRETARY	1	1	1	0	1	1 0
15915 ACCOUNTING TECHNICIAN I	1	1	1	-1	0	0 1
74000 TLMA DEPUTY DIRECTOR	1	1	1	-1	0	0 1

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74193 RCHCA DIRECTOR	0	0	1	0	1	1 0
74230 PLANNING DIRECTOR	1	1	1	0	1	0 1
74278 TLMA ADMIN SERVICES MANAGER	0	0	0	2	2	0 0
74804 URBAN/REGIONAL PLANNER III	0	0	0	1	1	0 0
74806 URBAN/REGIONAL PLANNER IV	12	8	8	-3	5	8 0
74809 PRINCIPAL PLANNER	6	4	4	0	4	3 1
74840 ARCHAEOLOGIST	1	1	1	-1	0	0 1
76666 CHF ENGINEERING GEOLOGIST	1	1	1	0	1	1 0
92272 PLANNING TECHNICIAN III	1	1	1	-1	0	1 0
Sum of Regular	27	21	22	-2	20	17 5
Total Positions for 3120100000	27	21	22	-2	20	17 5

Budget Unit: 3130100000 TRANSPORTATION

Regular

13865 OFFICE ASSISTANT II	4	4	4	-1	3	3 1
13866 OFFICE ASSISTANT III	8	8	8	-2	6	5 3
13923 SECRETARY I	3	4	4	0	4	4 0
13924 SECRETARY II	5	4	4	0	4	4 0
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0
15822 TRANSPORTATION WAREHSE WKR II	3	3	3	0	3	2 1
15823 TRANSPORTATION WAREHSE WKR I	1	1	1	0	1	1 0
15913 SR ACCOUNTING ASST	1	0	0	0	0	0 0
15915 ACCOUNTING TECHNICIAN I	2	3	3	0	3	3 0
15916 ACCOUNTING TECHNICIAN II	3	3	3	0	3	3 0
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	1 0
33224 ENV COMPLIANCE INSPECTOR I	0	1	0	0	0	0 0
33225 ENV COMPLIANCE INSPECTOR II	0	0	3	0	3	3 0
33226 SR ENV COMPLIANCE INSPECTOR	0	0	1	0	1	1 0
54431 COOK	1	1	1	0	1	1 0
62202 LABORER	4	4	4	-2	2	2 2
66501 BRIDGE CREW WORKER	3	3	3	0	3	1 2

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14 Vacant as of 5/1/14
66502 CREW LEAD WORKER	1	1	1	0	1	1 0
66504 LEAD BRIDGE CREW WORKER	2	2	2	0	2	1 1
66509 DISTRICT ROAD MAINTENANCE SUPV	16	15	15	0	15	15 0
66511 EQUIPMENT OPERATOR I	16	10	10	0	10	8 2
66512 EQUIPMENT OPERATOR II	49	41	42	0	42	41 1
66513 SR EQUIPMENT OPERATOR	7	6	5	0	5	5 0
66516 TRUCK & TRAILER DRIVER	23	14	14	0	14	12 2
66524 HIGHWAY MAINT SUPERINTENDENT	1	1	1	0	1	1 0
66526 HIGHWAY OPS SUPERINTENDENT	1	1	1	0	1	1 0
66529 MAINTENANCE & CONST WRKR	21	20	20	2	22	19 1
66561 ASST DISTRICT ROAD MAINT SUPV	13	13	13	0	13	13 0
66580 SIGN MAKER	1	1	1	0	1	1 0
66581 TRAFFIC CONTROL PAINTER	11	10	10	0	10	10 0
66582 LEAD TRAFFIC CONTROL PAINTER	2	2	2	0	2	2 0
66591 TREE TRIMMER	2	2	2	0	2	2 0
66592 LEAD TREE TRIMMER	2	2	2	0	2	2 0
74105 ADMIN SVCS ANALYST I	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	3	3	3	-1	2	1 2
74213 ADMIN SVCS OFFICER	1	3	3	0	3	3 0
74249 ASST DIR OF TRANSPORTATION	1	1	1	0	1	1 0
74273 ADMIN SVCS MGR III	1	1	1	0	1	1 0
74810 TRANSPORTATION PROJ MGR - EC	1	1	1	0	1	1 0
74829 ASSOC TRANSPORTATION PLANNER	1	0	1	-1	0	0 1
74831 SR TRANSPORTATION PLANNER	6	6	6	0	6	6 0
76405 DEP DIR OF TRANSPORTATION	2	2	2	-1	1	1 1
76419 ENGINEERING PROJECT MGR	9	9	9	0	9	9 0
76420 JUNIOR ENGINEER	3	4	4	-1	3	2 2
76422 ASST CIVIL ENGINEER	9	4	4	0	4	4 0
76424 ASSOC CIVIL ENGINEER	9	8	8	0	8	8 0
76425 SR CIVIL ENGINEER	6	6	6	2	8	5 1
76452 ENGINEERING DIVISION MANAGER	6	5	5	-1	4	4 1

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77106 GIS SENIOR ANALYST	1	1	1	0	1	1	0
77412 ACCOUNTANT II	2	1	1	0	1	1	0
77413 SR ACCOUNTANT	4	4	3	0	3	2	1
77414 PRINCIPAL ACCOUNTANT	2	1	1	0	1	1	0
77416 SUPV ACCOUNTANT	1	1	1	0	1	1	0
97381 TRAFFIC SIGNAL TECH	5	7	7	0	7	7	0
97382 SR TRAFFIC SIGNAL TECHNICIAN	1	1	1	0	1	1	0
97383 TRAFFIC SIGNAL SUPERVISOR	1	1	1	0	1	1	0
97413 PRINCIPAL CONST INSPECTOR	5	5	6	0	6	6	0
97421 ENGINEERING AIDE	1	1	1	0	1	1	0
97431 ENGINEERING TECH I	9	7	7	-1	6	6	1
97432 ENGINEERING TECH II	20	20	20	-1	19	16	4
97433 SR ENG TECH	15	13	13	0	13	12	1
97434 PRINCIPAL ENG TECH	9	9	8	0	8	7	1
97435 TECHNICAL ENGINEERING UNIT SPV	7	7	7	0	7	7	0
97437 SR ENG TECH - PLS/PE	1	1	1	0	1	1	0
Sum of Regular	351	316	319	-8	311	287	32
Total Positions for 3130100000	351	316	319	-8	311	287	32

Budget Unit: 3130200000 SURVEYOR

Regular

13866 OFFICE ASSISTANT III	1	1	1	0	1	1	0
13923 SECRETARY I	1	0	1	-1	0	0	1
13924 SECRETARY II	0	1	1	0	1	1	0
74106 ADMIN SVCS ANALYST II	1	1	1	-1	0	0	1
76403 SUPV LAND SURVEYOR	2	2	2	0	2	2	0
76419 ENGINEERING PROJECT MGR	2	2	2	-2	0	0	2
76483 SR SURVEYOR	1	1	1	0	1	1	0
76484 SR LAND SURVEYOR	3	3	3	0	3	3	0
76487 COUNTY SURVEYOR	1	1	1	0	1	1	0
97431 ENGINEERING TECH I	2	2	2	0	2	2	0

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97432 ENGINEERING TECH II	6	6	6	0	6	6	0
97433 SR ENG TECH	9	9	9	-2	7	7	2
97434 PRINCIPAL ENG TECH	6	6	5	-1	4	4	1
97437 SR ENG TECH - PLS/PE	1	1	1	0	1	0	1
97438 PRINCIPAL ENG TECH - PLS/PE	3	4	4	0	4	3	1
Sum of Regular	39	40	40	-7	33	31	9
Total Positions for 3130200000	39	40	40	-7	33	31	9

Budget Unit: 3130300000 CROSSING GUARD

Regular

13411 CROSSING GUARD SUPERVISOR	1	0	0	0	0	0	0
Sum of Regular	1	0	0	0	0	0	0
Total Positions for 3130300000	1	0	0	0	0	0	0

Budget Unit: 3130700000 TRANSPORTATION EQUIPMENT - ISF

Regular

13865 OFFICE ASSISTANT II	1	0	0	0	0	0	0
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	1	0
15913 SR ACCOUNTING ASST	1	2	2	0	2	1	1
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	1	0
62793 MACHINIST - WELDER	1	1	1	0	1	1	0
62901 MECHANICS HELPER	1	1	1	0	1	1	0
62931 EQUIPMENT TIRE INSTALLER	1	1	1	0	1	1	0
62932 LEAD EQUIPMENT TIRE INSTALLER	1	1	1	0	1	1	0
62951 GARAGE ATTENDANT	2	1	1	0	1	0	1
66413 EQUIPMENT SERVICE SUPV	1	1	1	0	1	1	0
66441 TRUCK MECHANIC	5	5	5	0	5	4	1
66451 HEAVY EQUIPMENT MECHANIC	2	2	2	0	2	2	0
66455 SR HEAVY EQUIPMENT MECHANIC	8	6	6	0	6	6	0
66475 EQUIPMENT FLEET SUPERVISOR	1	1	1	0	1	1	0
77413 SR ACCOUNTANT	0	0	1	0	1	1	0

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77416 SUPV ACCOUNTANT	1	1	1	-1	0	0 1
Sum of Regular	28	25	26	-1	25	22 4
Total Positions for 3130700000	28	25	26	-1	25	22 4

Budget Unit: 3130800000 TLMA: AIRPORT LAND USE (ALUC)

Regular

13951 TLMA COMMISSION SECRETARY	1	1	1	0	1	1 0
74806 URBAN/REGIONAL PLANNER IV	2	1	1	-1	0	0 1
74809 PRINCIPAL PLANNER	1	1	1	0	1	1 0
Sum of Regular	4	3	3	-1	2	2 1
Total Positions for 3130800000	4	3	3	-1	2	2 1

Budget Unit: 3140100000 CODE ENFORCEMENT

Regular

13423 CODE ENFORCEMENT TECHNICIAN	9	8	8	0	8	8 0
13435 CODE ENFORCEMENT AIDE	16	10	10	-3	7	10 0
13923 SECRETARY I	1	0	0	0	0	0 0
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0
15916 ACCOUNTING TECHNICIAN II	3	3	3	-3	0	1 2
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	-1	0	1 0
33240 CODE ENFORCEMENT OFFICER III	48	33	33	0	33	33 0
33243 SR CODE ENFORCEMENT OFFICER	15	12	12	0	12	11 1
33244 SUPV CODE ENFORCEMENT OFFICE	8	8	8	-1	7	7 1
33246 CODE ENFORCEMENT DIVISION MGR	2	2	2	0	2	1 1
33247 CODE ENFORCEMENT OFFICIAL	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	2	2	2	-2	0	0 2
74213 ADMIN SVCS OFFICER	1	1	1	-1	0	0 1
Sum of Regular	108	82	82	-11	71	74 8
Total Positions for 3140100000	108	82	82	-11	71	74 8

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Budget Unit: 4100100000 MH PUBLIC GUARDIAN						
Regular						
13865 OFFICE ASSISTANT II	3	4	5	0	5	5 0
13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	1 0
13923 SECRETARY I	1	1	1	0	1	1 0
15829 ESTATE PROPERTY TECHNICIAN	2	2	2	0	2	2 0
15912 ACCOUNTING ASSISTANT II	6	2	2	0	2	2 0
37522 PUBLIC GUARDIAN INVESTIGATOR	2	2	3	0	3	2 1
37525 DEP PUBLIC GUARDIAN	10	11	12	1	13	11 1
37526 SUPV DEP PUBLIC GUARDIAN	2	2	2	0	2	2 0
73952 REGISTERED NURSE II	1	1	1	0	1	1 0
77412 ACCOUNTANT II	1	1	1	0	1	1 0
77413 SR ACCOUNTANT	1	1	1	-1	0	0 1
79718 M.H. SERVICE SUPV-B	1	1	1	0	1	1 0
79742 CLINICAL THERAPIST II	2	2	2	0	2	2 0
79796 M.H. SERVICES PROGRAM MGR	1	0	0	0	0	0 0
79797 M.H. SERVICES MGR - MEDICAL	1	1	1	-1	0	0 1
Sum of Regular	35	32	35	-1	34	31 4
Regular						
77416 SUPV ACCOUNTANT	0	0	1	0	1	1 0
79806 M.H. SERVICES ADMINISTRATOR	0	1	1	0	1	1 0
Sum of Regular	0	1	2	0	2	2 0
Total Positions for 4100100000	35	33	37	-1	36	33 4
Budget Unit: 4100200000 MH TREATMENT						
Regular						
13260 MEDICAL INTERPRETER/TRANSLATO	0	0	1	0	1	0 1
13426 SR MEDICAL RECORDS TECH	1	1	1	0	1	1 0
13865 OFFICE ASSISTANT II	89	97	100	3	103	78 22
13866 OFFICE ASSISTANT III	43	50	57	4	61	48 9

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13867 SUPV OFFICE ASSISTANT I	7	7	7	0	7	7 0
13868 SUPV OFFICE ASSISTANT II	2	2	2	0	2	2 0
13923 SECRETARY I	7	8	8	2	10	8 0
13924 SECRETARY II	0	1	0	0	0	0 0
15912 ACCOUNTING ASSISTANT II	6	8	8	0	8	6 2
15913 SR ACCOUNTING ASST	1	1	1	0	1	1 0
15915 ACCOUNTING TECHNICIAN I	1	1	1	-1	0	0 1
15916 ACCOUNTING TECHNICIAN II	0	0	1	0	1	1 0
57726 SOCIAL SERVICES ASSISTANT	1	0	1	-1	0	0 1
57741 LICENSED PSYCHIATRIC TECH	5	8	8	0	8	6 2
57745 BEHAVIORAL HLTH SPECIALIST II	138	137	155	10	165	128 27
57748 LICENSED VOC NURSE II	0	0	15	1	16	9 6
57751 LICENSED VOC NURSE I - RCRMC	1	0	0	0	0	0 0
57752 LICENSED VOC NURSE II - RCRMC	14	14	0	0	0	0 0
57781 NURSING ASSISTANT	1	1	1	0	1	1 0
57792 COMMUNITY SERVICES ASSISTANT	27	35	38	3	41	31 7
73436 OCCUPATIONAL THERAPIST II	1	1	1	0	1	1 0
73458 HEALTH EDUCATION ASST II	0	1	1	0	1	0 1
73790 NURSE PRACTITIONER III-DESERT	1	1	1	0	1	0 1
73818 STAFF PSYCHIATRIST III	2	2	2	0	2	1 1
73819 STAFF PSYCHIATRIST IV	50	68	72	-3	69	59 13
73892 CHF OF PSYCHIATRY	1	1	1	0	1	1 0
73974 PHYSICIAN ASSISTANT II	0	1	1	0	1	1 0
73991 REGISTERED NURSE IV	15	17	17	1	18	13 4
73992 REGISTERED NURSE V	6	2	3	-1	2	2 1
74106 ADMIN SVCS ANALYST II	4	4	3	1	4	3 0
74191 ADMIN SVCS MGR I	0	0	1	0	1	1 0
74199 ADMIN SVCS SUPV	1	1	1	-1	0	0 1
79715 SR CLINICAL PSYCHOLOGIST	15	12	14	-3	11	7 7
79717 M.H. SERVICE SUPV-A	0	1	1	2	3	1 0
79718 M.H. SERVICE SUPV-B	49	58	60	-4	56	43 17

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79724 M.H. SERVICE SUPV-B - BLYTHE	1	1	1	0	1	1 0
79725 M.H. PEER SPECIALIST TRAINEE	0	0	0	1	1	0 0
79726 M.H. PEER SPECIALIST	90	109	122	23	145	75 47
79727 SR M.H. PEER SPECIALIST	5	10	15	6	21	11 4
79728 M.H. PEER POLICY & PLNG SPEC	0	0	0	2	2	0 0
79742 CLINICAL THERAPIST II	227	265	289	13	302	227 62
79745 CLINICAL THERAPIST II - BLYTHE	3	3	3	0	3	3 0
79751 BEHAVIORAL HLTH SPECIALIST III	22	26	28	0	28	23 5
79781 VOLUNTEER SVCS COORDINATOR	1	1	1	0	1	1 0
79796 M.H. SERVICES PROGRAM MGR	1	1	1	0	1	1 0
79797 M.H. SERVICES MGR - MEDICAL	1	2	2	0	2	1 1
79800 DEP DIR, MENTAL HEALTH SVCS	0	1	0	0	0	0 0
79806 M.H. SERVICES ADMINISTRATOR	7	8	6	2	8	6 0
79807 ASST REG MANAGER	0	0	4	0	4	0 4
79861 STAFF DEVELOPMENT OFFICER	1	1	5	0	5	5 0
79886 SOCIAL SERVICE PLANNER	0	0	1	2	3	0 1
79891 EMPLOYMENT SVCS COUNSELOR II	5	5	5	0	5	4 1
Sum of Regular	853	974	1,067	62	1,129	818 249
Total Positions for 4100200000	853	974	1,067	62	1,129	818 249

Budget Unit: 4100300000 DETENTION

Regular

74106 ADMIN SVCS ANALYST II	0	2	1	0	1	1 0
Sum of Regular	0	2	1	0	1	1 0

Regular

13426 SR MEDICAL RECORDS TECH	2	2	2	0	2	2 0
13865 OFFICE ASSISTANT II	8	8	8	0	8	8 0
13866 OFFICE ASSISTANT III	0	1	1	0	1	1 0
13923 SECRETARY I	1	1	1	0	1	1 0
57745 BEHAVIORAL HLTH SPECIALIST II	8	0	0	0	0	0 0
73819 STAFF PSYCHIATRIST IV	1	1	1	0	1	1 0

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73991 REGISTERED NURSE IV	3	1	1	0	1	1	0
79718 M.H. SERVICE SUPV-B	5	3	4	1	5	4	0
79742 CLINICAL THERAPIST II	31	33	34	0	34	24	10
79796 M.H. SERVICES PROGRAM MGR	1	1	0	0	0	0	0
79806 M.H. SERVICES ADMINISTRATOR	1	1	1	0	1	1	0
79807 ASST REG MANAGER	0	0	1	0	1	0	1
Sum of Regular	61	52	54	1	55	43	11
Total Positions for 4100300000	61	54	55	1	56	44	11

Budget Unit: **4100400000 MH ADMINISTRATION**

Regular

13488 MEDICAL RECORDS TECHNICIAN II	4	6	6	-6	0	0	6
13865 OFFICE ASSISTANT II	22	29	31	-3	28	24	7
13866 OFFICE ASSISTANT III	14	11	12	-2	10	10	2
13867 SUPV OFFICE ASSISTANT I	0	0	1	0	1	1	0
13923 SECRETARY I	4	5	7	-2	5	3	4
13924 SECRETARY II	2	6	7	0	7	6	1
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1	0
15808 BUYER ASSISTANT	5	5	5	0	5	5	0
15810 SR BUYER ASSISTANT	1	1	1	0	1	1	0
15811 BUYER I	1	1	1	0	1	1	0
15812 BUYER II	1	1	1	0	1	1	0
15906 INSURANCE BILLING SUPV I	1	1	1	0	1	1	0
15908 INSURANCE BILLING CLERK	10	10	10	0	10	8	2
15909 SR INSURANCE BILLING CLERK	2	2	2	0	2	1	1
15912 ACCOUNTING ASSISTANT II	21	22	23	1	24	18	5
15913 SR ACCOUNTING ASST	1	1	1	0	1	1	0
15915 ACCOUNTING TECHNICIAN I	5	6	6	1	7	3	3
15916 ACCOUNTING TECHNICIAN II	3	3	2	0	2	1	1
15917 SUPV ACCOUNTING TECHNICIAN	0	1	1	0	1	1	0
57745 BEHAVIORAL HLTH SPECIALIST II	1	7	7	0	7	7	0

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57748 LICENSED VOC NURSE II	0	0	7	-3	4	4 3
57752 LICENSED VOC NURSE II - RCRMC	8	8	0	0	0	0 0
73458 HEALTH EDUCATION ASST II	1	0	0	0	0	0 0
73819 STAFF PSYCHIATRIST IV	1	1	1	-1	0	1 0
73834 SUPV RESEARCH SPECIALIST	1	1	1	0	1	1 0
73890 MEDICAL DIRECTOR, MH SERVICES	1	1	1	0	1	1 0
73991 REGISTERED NURSE IV	5	5	6	0	6	4 2
73992 REGISTERED NURSE V	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	16	16	18	-1	17	17 1
74113 ADMIN SVCS MGR II	0	1	1	0	1	1 0
74114 ADMIN SVCS ASST	2	1	2	-1	1	1 1
74185 DEVELOPMENT SPECIALIST III	1	1	1	0	1	0 1
74191 ADMIN SVCS MGR I	0	0	4	0	4	4 0
74199 ADMIN SVCS SUPV	4	4	4	0	4	2 2
74205 M.H. DIRECTOR	1	1	1	0	1	1 0
74213 ADMIN SVCS OFFICER	1	1	1	-1	0	0 1
74233 PUBLIC INFORMATION SPECIALIST	0	0	1	0	1	0 1
74234 SR PUBLIC INFO SPECIALIST	0	0	1	0	1	1 0
74273 ADMIN SVCS MGR III	1	0	0	0	0	0 0
74740 DEPT HR COORDINATOR	1	1	1	-1	0	0 1
77412 ACCOUNTANT II	11	11	13	0	13	12 1
77413 SR ACCOUNTANT	0	0	4	1	5	3 1
77414 PRINCIPAL ACCOUNTANT	2	1	2	-2	0	0 2
77416 SUPV ACCOUNTANT	4	4	4	0	4	4 0
77462 RESEARCH ANALYST	3	3	4	0	4	3 1
79701 PATIENTS RIGHTS ADVOCATE	5	5	5	0	5	4 1
79703 SUPV PATIENTS' RIGHTS ADVOCATE	1	1	1	0	1	1 0
79718 M.H. SERVICE SUPV-B	5	5	5	1	6	3 2
79726 M.H. PEER SPECIALIST	3	5	15	-12	3	5 10
79727 SR M.H. PEER SPECIALIST	12	15	9	-6	3	7 2
79728 M.H. PEER POLICY & PLNG SPEC	3	3	3	-2	1	3 0

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79742 CLINICAL THERAPIST II	14	15	17	0	17	12 5
79781 VOLUNTEER SVCS COORDINATOR	2	1	1	0	1	1 0
79796 M.H. SERVICES PROGRAM MGR	3	4	4	-1	3	3 1
79800 DEP DIR, MENTAL HEALTH SVCS	0	2	4	0	4	3 1
79803 ASST MENTAL HEALTH DIRECTOR	2	2	2	0	2	2 0
79806 M.H. SERVICES ADMINISTRATOR	0	0	1	0	1	1 0
79807 ASST REG MANAGER	0	0	0	1	1	0 0
79837 RESEARCH SPECIALIST I	4	6	8	0	8	4 4
79861 STAFF DEVELOPMENT OFFICER	0	1	1	0	1	1 0
79886 SOCIAL SERVICE PLANNER	1	1	0	0	0	0 0
86101 IT APPS DEVELOPER II	2	2	2	-2	0	0 2
86110 BUSINESS PROCESS ANALYST I	0	0	0	2	2	0 0
86117 IT BUSINESS SYS ANALYST III	10	10	10	-2	8	8 2
86144 IT OFFICER III	1	1	1	-1	0	0 1
86153 IT NETWORK ADMIN II	1	1	1	-1	0	0 1
86155 IT NETWORK ADMIN III	2	2	2	-2	0	0 2
86157 IT SUPV NETWORK ADMIN	1	1	1	-1	0	0 1
86175 IT SYSTEMS OPERATOR III	1	1	1	-1	0	0 1
86183 IT USER SUPPORT TECH II	1	1	1	-1	0	0 1
86185 IT USER SUPPORT TECH III	4	4	4	-4	0	0 4
86187 IT SUPV USER SUPPORT TECH	1	1	1	-1	0	0 1
86195 IT WEB DEVELOPER II	1	1	1	-1	0	0 1
Sum of Regular	244	272	306	-54	252	213 93
Total Positions for 4100400000	244	272	306	-54	252	213 93

Budget Unit: 4100500000 MH SUBSTANCE ABUSE

Regular

13865 OFFICE ASSISTANT II	26	26	26	0	26	22 4
13866 OFFICE ASSISTANT III	4	4	7	0	7	6 1
13923 SECRETARY I	1	1	1	0	1	1 0
13924 SECRETARY II	0	1	0	0	0	0 0

COUNTY OF RIVERSIDE
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57726 SOCIAL SERVICES ASSISTANT	4	4	4	0	4	3 1
57745 BEHAVIORAL HLTH SPECIALIST II	0	0	1	-1	0	0 1
57792 COMMUNITY SERVICES ASSISTANT	12	12	12	0	12	11 1
73837 MEDICAL CONSULTANT	1	0	0	0	0	0 0
74106 ADMIN SVCS ANALYST II	1	1	2	0	2	2 0
74114 ADMIN SVCS ASST	2	2	2	0	2	2 0
74199 ADMIN SVCS SUPV	1	1	1	0	1	1 0
79706 BEHAVIORAL HLTH SPECIALIST IV	3	7	6	0	6	6 0
79717 M.H. SERVICE SUPV-A	1	1	1	0	1	1 0
79718 M.H. SERVICE SUPV-B	2	1	1	0	1	1 0
79726 M.H. PEER SPECIALIST	3	1	1	0	1	1 0
79727 SR M.H. PEER SPECIALIST	1	2	2	0	2	1 1
79742 CLINICAL THERAPIST II	3	5	0	0	0	0 0
79749 SUBSTANCE ABUSE SVCS PROG AD	1	1	1	0	1	1 0
79751 BEHAVIORAL HLTH SPECIALIST III	68	63	61	0	61	53 8
79753 SUPV BEHAVIORAL HEALTH SPEC	8	8	8	0	8	8 0
79800 DEP DIR, MENTAL HEALTH SVCS	0	1	0	0	0	0 0
Sum of Regular	142	142	137	-1	136	120 17
Total Positions for 4100500000	142	142	137	-1	136	120 17

Budget Unit: **4200100000 PUBLIC HEALTH**

Regular

13426 SR MEDICAL RECORDS TECH	1	1	1	0	1	1 0
13487 MEDICAL RECORDS TECHNICIAN I	2	1	1	0	1	1 0
13488 MEDICAL RECORDS TECHNICIAN II	4	4	4	0	4	4 0
13865 OFFICE ASSISTANT II	31	32	32	1	33	27 5
13866 OFFICE ASSISTANT III	37	36	37	0	37	34 3
13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	1 0
13868 SUPV OFFICE ASSISTANT II	1	1	2	0	2	1 1
13923 SECRETARY I	8	8	8	0	8	6 2
13924 SECRETARY II	2	3	3	0	3	3 0

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14 Vacant as of 5/1/14
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0
15808 BUYER ASSISTANT	1	1	1	0	1	0 1
15810 SR BUYER ASSISTANT	1	1	1	0	1	1 0
15812 BUYER II	1	1	1	0	1	1 0
15826 SUPPORT SERVICES TECHNICIAN	9	9	9	0	9	9 0
15857 MATERIALS MGMT MANAGER	1	1	1	0	1	1 0
15909 SR INSURANCE BILLING CLERK	1	1	1	0	1	1 0
15912 ACCOUNTING ASSISTANT II	2	2	2	0	2	2 0
15913 SR ACCOUNTING ASST	1	1	1	0	1	1 0
15916 ACCOUNTING TECHNICIAN II	7	7	7	0	7	7 0
37566 PROGRAM COORDINATOR II	9	8	8	0	8	4 4
57748 LICENSED VOC NURSE II	5	7	7	0	7	6 1
57749 LICENSED VOC NURSE III	1	1	1	0	1	1 0
57755 DIETETIC TECHNICIAN	2	1	1	-1	0	1 0
57775 CERTIFIED MEDICAL ASSISTANT	1	1	1	-1	0	0 1
57793 HEALTH SERVICES ASSISTANT	147	146	146	0	146	127 19
62771 BLDG MAINTENANCE SUPERVISOR	1	1	1	0	1	1 0
73458 HEALTH EDUCATION ASST II	51	53	53	0	53	41 12
73484 HEALTH EDUCATOR	3	3	3	0	3	2 1
73487 SR HEALTH EDUCATOR	1	1	1	0	1	1 0
73490 P.H. PROGRAM DIRECTOR	8	9	9	0	9	7 2
73557 DEP DIRECTOR	4	4	4	0	4	3 1
73804 PHYSICIAN IV	2	3	3	0	3	2 1
73837 MEDICAL CONSULTANT	1	0	0	0	0	0 0
73874 P.H. MEDICAL PROGRAM DIRECTOR	0	3	2	0	2	2 0
73881 DIR OF PUBLIC HEALTH	1	1	1	0	1	1 0
73923 NURSE MANAGER	3	4	4	0	4	3 1
73924 ASST NURSE MGR	11	13	13	0	13	12 1
73941 NURSING EDUCATION INSTRUCTOR	1	0	0	0	0	0 0
73954 ASST COMMUNICABLE DISEASE SPE	1	1	1	0	1	1 0
73956 COMMUNICABLE DISEASES SPEC	17	17	17	0	17	15 2

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73961 SR COMMUNICABLE DISEASES SPEC	4	4	4	0	4	3	1
73970 DIR OF PUBLIC HEALTH NURSING	1	1	1	0	1	1	0
73992 REGISTERED NURSE V	62	72	73	3	76	62	11
73996 CHA PROGRAM CHIEF II	9	9	9	0	9	8	1
74106 ADMIN SVCS ANALYST II	2	3	3	0	3	2	1
74107 PROGRAM COORDINATOR I	8	10	10	1	11	6	4
74113 ADMIN SVCS MGR II	1	1	1	0	1	1	0
74114 ADMIN SVCS ASST	8	8	8	0	8	7	1
74115 EPIDEMIOLOGY ANALYST	3	4	4	0	4	3	1
74168 EMERGENCY SERVICES COORDINAT	1	2	2	0	2	1	1
74199 ADMIN SVCS SUPV	1	3	3	0	3	2	1
74213 ADMIN SVCS OFFICER	3	3	3	0	3	3	0
74233 PUBLIC INFORMATION SPECIALIST	1	1	1	0	1	0	1
74234 SR PUBLIC INFO SPECIALIST	0	1	1	0	1	1	0
74257 P.H. OFFICER	1	1	1	0	1	1	0
74293 CONTRACTS & GRANTS ANALYST	1	2	2	0	2	2	0
74608 INTERNAL AUDIT & COMP MGR	1	1	1	0	1	1	0
74806 URBAN/REGIONAL PLANNER IV	1	1	1	0	1	1	0
77412 ACCOUNTANT II	3	3	4	0	4	3	1
77413 SR ACCOUNTANT	1	1	1	0	1	1	0
77414 PRINCIPAL ACCOUNTANT	1	1	1	1	2	1	0
77416 SUPV ACCOUNTANT	1	1	1	0	1	1	0
77462 RESEARCH ANALYST	0	1	1	0	1	1	0
77499 FISCAL MANAGER	1	1	1	-1	0	1	0
78344 SR NUTRITIONIST	18	4	4	1	5	4	0
78345 NUTRITIONIST	14	13	13	0	13	8	5
78347 SUPV NUTRITIONIST I	6	14	14	0	14	13	1
78348 SUPV NUTRITIONIST II	0	6	6	0	6	6	0
78750 P.H. MICROBIOLOGIST II	4	4	4	0	4	4	0
78755 SUPV P.H. MICROBIOLOGIST	1	1	1	0	1	1	0
79708 EMERGENCY MEDICAL SERVICE SPE	6	7	7	0	7	7	0

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Vacant as of 5/1/14
79709 SR EMERGENCY MEDICAL SVCS SPE	2	2	2	0	2	1	1
79742 CLINICAL THERAPIST II	2	2	2	0	2	2	0
79781 VOLUNTEER SVCS COORDINATOR	0	0	0	1	1	0	0
79824 HEALTHCARE SOCIAL WORKER	2	2	2	1	3	2	0
79832 MEDICAL SOCIAL WORKER II	2	3	5	0	5	3	2
79835 HEALTHCARE SOCIAL SVCS SUPV	1	1	1	0	1	0	1
79837 RESEARCH SPECIALIST I	3	3	3	0	3	3	0
79861 STAFF DEVELOPMENT OFFICER	1	1	1	0	1	1	0
79876 SOCIAL SERVICES WORKER IV	1	1	1	0	1	1	0
86115 IT BUSINESS SYS ANALYST II	1	1	1	-1	0	0	1
86117 IT BUSINESS SYS ANALYST III	4	4	4	-4	0	0	4
86119 IT SUPV BUSINESS SYS ANALYST	1	1	1	-1	0	0	1
86141 IT OFFICER II	1	1	1	-1	0	0	1
86164 IT SYSTEMS ADMINISTRATOR II	2	2	2	-2	0	0	2
86165 IT SYSTEMS ADMINISTRATOR III	1	1	1	-1	0	0	1
86167 IT SUPV SYSTEMS ADMINISTRATOR	0	1	1	-1	0	0	1
86183 IT USER SUPPORT TECH II	8	7	7	-7	0	0	7
86185 IT USER SUPPORT TECH III	1	2	2	-2	0	0	2
86187 IT SUPV USER SUPPORT TECH	2	1	1	-1	0	0	1
98532 SR LABORATORY ASSISTANT	5	5	5	0	5	4	1
98712 CLINICAL LAB SCIENTIST II	1	1	1	0	1	0	1
Sum of Regular	587	615	620	-15	605	505	115
Total Positions for 4200100000	587	615	620	-15	605	505	115

Budget Unit: 4200200000 CALIFORNIA CHILDREN'S SERVICES

Regular

13627 CA CHILDREN SVCS TECH II	22	22	22	0	22	22	0
13628 CA CHILDREN SVCS TECH COORD	3	3	3	0	3	3	0
13865 OFFICE ASSISTANT II	25	25	25	-1	24	24	1
13866 OFFICE ASSISTANT III	3	3	3	0	3	2	1
13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	1	0

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14 Vacant as of 5/1/14
57770 PHYSICAL THERAPIST ASSISTANT	4	5	5	0	5	5 0
57771 MEDICAL THERAPY UNIT AIDE	8	9	9	0	9	8 1
57773 OCCUPATIONAL THERAPY ASST	4	4	5	0	5	4 1
73436 OCCUPATIONAL THERAPIST II	15	17	17	0	17	16 1
73446 PHYSICAL THERAPIST II	15	15	15	0	15	14 1
73466 SR THERAPIST	1	1	1	0	1	1 0
73467 SUPV THERAPIST	8	9	9	0	9	9 0
73468 COORDINATING THERAPIST	1	2	2	0	2	1 1
73469 CHF THERAPIST FOR PHC	1	1	1	0	1	1 0
73804 PHYSICIAN IV	1	1	1	-1	0	0 1
73923 NURSE MANAGER	1	1	1	0	1	1 0
73924 ASST NURSE MGR	4	5	4	0	4	3 1
73992 REGISTERED NURSE V	22	23	22	1	23	21 1
73996 CHA PROGRAM CHIEF II	0	0	0	1	1	0 0
74114 ADMIN SVCS ASST	2	2	2	0	2	2 0
79832 MEDICAL SOCIAL WORKER II	1	1	1	0	1	1 0
Sum of Regular	142	150	149	0	149	139 10
Total Positions for 4200200000	142	150	149	0	149	139 10

Budget Unit: 4200400000 ENVIRONMENTAL HEALTH

Regular

13865 OFFICE ASSISTANT II	5	5	5	0	5	4 1
13866 OFFICE ASSISTANT III	27	28	28	0	28	25 3
13868 SUPV OFFICE ASSISTANT II	2	2	2	0	2	2 0
13924 SECRETARY II	1	1	1	0	1	1 0
13925 EXECUTIVE ASSISTANT I	1	1	0	0	0	0 0
13926 EXECUTIVE ASSISTANT II	0	1	1	0	1	1 0
15812 BUYER II	1	1	1	0	1	1 0
15826 SUPPORT SERVICES TECHNICIAN	1	1	1	0	1	1 0
15912 ACCOUNTING ASSISTANT II	5	5	5	0	5	5 0
15913 SR ACCOUNTING ASST	3	3	3	0	3	3 0

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14 Vacant as of 5/1/14
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	1 0
15916 ACCOUNTING TECHNICIAN II	2	3	3	0	3	2 1
73543 DIR OF ENVIRONMENTAL HEALTH	1	1	1	0	1	1 0
73544 ENV HEALTH SPEC III - DESERT	21	21	21	0	21	20 1
73545 ENV HEALTH SPEC III	41	41	42	0	42	39 3
73546 ENV HEALTH SPEC IV - DESERT	4	4	4	0	4	4 0
73547 SUPV ENV HEALTH SPEC - DESERT	3	3	4	0	4	3 1
73548 ENV HEALTH SPEC IV	12	12	12	0	12	12 0
73550 SUPV ENV HEALTH SPECIALIST	9	9	8	0	8	8 0
73557 DEP DIRECTOR	3	3	3	0	3	3 0
73574 INDUSTRIAL HYGIENIST III	2	1	0	0	0	0 0
73575 SR INDUSTRIAL HYGIENIST	1	1	1	0	1	1 0
73582 SUPV HAZ MAT MGMT SPECIALIST	4	4	4	0	4	4 0
73587 HAZARDOUS MTRLS MGMT SPEC III	21	21	21	0	21	16 5
73588 HAZARDOUS MTRLS MGMT SPEC IV	5	5	5	0	5	5 0
73996 CHA PROGRAM CHIEF II	4	4	4	0	4	4 0
74106 ADMIN SVCS ANALYST II	4	4	4	0	4	4 0
74213 ADMIN SVCS OFFICER	1	1	1	0	1	0 1
76825 ASSOC P.H. PROF ENG/GEOLOGIST	1	1	1	0	1	1 0
77106 GIS SENIOR ANALYST	1	1	1	-1	0	0 1
77412 ACCOUNTANT II	1	1	1	0	1	1 0
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	1 0
79838 RESEARCH SPECIALIST II	0	1	1	0	1	1 0
86115 IT BUSINESS SYS ANALYST II	1	1	1	-1	0	0 1
86117 IT BUSINESS SYS ANALYST III	2	2	2	-2	0	0 2
86119 IT SUPV BUSINESS SYS ANALYST	1	1	1	-1	0	0 1
86141 IT OFFICER II	1	1	1	-1	0	0 1
86164 IT SYSTEMS ADMINISTRATOR II	1	1	1	-1	0	0 1
86165 IT SYSTEMS ADMINISTRATOR III	1	1	1	-1	0	0 1
86183 IT USER SUPPORT TECH II	2	2	2	-2	0	0 2
86185 IT USER SUPPORT TECH III	1	1	1	-1	0	0 1

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98572 ENV HEALTH TECHNICIAN I	10	10	9	0	9	9 0
98573 ENV HEALTH TECHNICIAN II	2	2	2	0	2	2 0
Sum of Regular	211	214	212	-11	201	185 27
Total Positions for 4200400000	211	214	212	-11	201	185 27

Budget Unit: 4200600000 ANIMAL CONTROL SERVICES

Regular

13865 OFFICE ASSISTANT II	25	26	30	1	31	27 3
13866 OFFICE ASSISTANT III	15	14	14	0	14	12 2
13867 SUPV OFFICE ASSISTANT I	3	5	6	0	6	5 1
13923 SECRETARY I	1	1	1	0	1	1 0
13924 SECRETARY II	1	2	2	0	2	1 1
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1 0
15808 BUYER ASSISTANT	1	1	1	0	1	1 0
15812 BUYER II	1	1	1	0	1	1 0
15826 SUPPORT SERVICES TECHNICIAN	1	1	1	0	1	1 0
15912 ACCOUNTING ASSISTANT II	3	3	3	0	3	3 0
15913 SR ACCOUNTING ASST	1	1	2	0	2	2 0
15915 ACCOUNTING TECHNICIAN I	5	3	3	0	3	2 1
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	1 0
57792 COMMUNITY SERVICES ASSISTANT	1	1	0	0	0	0 0
62341 HOUSEKEEPER	3	3	4	1	5	3 1
62380 ANIMAL CARE TECHNICIAN	27	29	34	0	34	31 3
73500 SUPV REG VETERINARY TECHNICIAN	4	4	4	0	4	4 0
73501 REGISTERED VETERINARY TECH	12	10	11	1	12	8 3
73502 SUPV ANIMAL CARE TECHNICIAN	4	3	3	0	3	3 0
73503 VETERINARY TECHNICIAN	6	7	7	0	7	7 0
73504 SR ANIMAL CARE TECHNICIAN	0	1	1	0	1	1 0
73505 ANIMAL LICENSE INSPECTOR	3	8	12	2	14	9 3
73506 SR ANIMAL LICENSE INSPECTOR	1	1	1	0	1	1 0
73508 ANIMAL ADOPTION COUNSELOR	1	0	0	0	0	0 0

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Vacant as of 5/1/14
73509 MOBILE SPAY/NEUTER CLINIC OP	0	0	1	0	1	1	0
73510 ANIMAL CONTROL OFFICER II	31	30	30	-8	22	28	2
73513 ANIMAL SERVICES CHIEF	5	5	6	0	6	5	1
73515 SERGEANT OF FIELD SERVICES	4	4	4	0	4	4	0
73517 LIEUTENANT OF FIELD SERVICES	8	4	4	0	4	4	0
73518 ANIMAL BEHAVIORIST	1	1	1	0	1	1	0
73519 SR ANIMAL ADOPTION COUNSELOR	1	0	0	0	0	0	0
73521 COMMANDER OF FIELD SERVICES	1	1	1	0	1	1	0
73522 ANIMAL SERVICES DIRECTOR	1	1	1	0	1	1	0
73523 CHF VETERINARIAN	1	1	1	0	1	1	0
73524 VETERINARY SURGEON	3	2	2	0	2	1	1
73557 DEP DIRECTOR	2	2	2	0	2	1	1
73997 CHA PROGRAM CHIEF I	1	1	1	0	1	1	0
74106 ADMIN SVCS ANALYST II	3	3	3	0	3	3	0
74107 PROGRAM COORDINATOR I	3	1	1	0	1	0	1
74234 SR PUBLIC INFO SPECIALIST	1	1	1	1	2	1	0
77412 ACCOUNTANT II	1	1	1	0	1	1	0
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	1	0
79781 VOLUNTEER SVCS COORDINATOR	4	2	3	0	3	2	1
79785 VOLUNTEER SVCS PROGRAM MGR	1	1	1	0	1	1	0
86164 IT SYSTEMS ADMINISTRATOR II	1	1	1	-1	0	0	1
86183 IT USER SUPPORT TECH II	2	2	2	-2	0	0	2
Sum of Regular	197	192	211	-5	206	183	28
Total Positions for 4200600000	197	192	211	-5	206	183	28

Budget Unit: **4200700000** **AMBULATORY CARE**

Regular

13401 ADMISSIONS & COLLECTIONS CLERK	15	15	15	0	15	14	1
13427 QUALITY ASSURANCE COORDINATOR	1	1	1	0	1	1	0
13488 MEDICAL RECORDS TECHNICIAN II	1	1	1	0	1	1	0
13865 OFFICE ASSISTANT II	25	25	25	0	25	22	3

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13866 OFFICE ASSISTANT III	2	2	2	0	2	2	0
13868 SUPV OFFICE ASSISTANT II	1	1	1	0	1	1	0
13923 SECRETARY I	2	2	1	0	1	1	0
13924 SECRETARY II	0	0	1	0	1	1	0
15312 REVENUE & RECOVERY TECH I	4	4	4	0	4	4	0
15808 BUYER ASSISTANT	1	1	1	-1	0	1	0
15820 SR SUPPORT SERVICES TECHNICIAN	1	1	1	0	1	1	0
15821 SUPPORT SERVICES SUPERVISOR	2	2	2	0	2	2	0
15826 SUPPORT SERVICES TECHNICIAN	1	1	1	0	1	1	0
15908 INSURANCE BILLING CLERK	3	3	3	0	3	3	0
15912 ACCOUNTING ASSISTANT II	3	3	3	0	3	3	0
15915 ACCOUNTING TECHNICIAN I	2	2	2	0	2	1	1
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	1	0
57731 DENTAL ASSISTANT	3	3	3	0	3	3	0
57748 LICENSED VOC NURSE II	24	27	27	0	27	22	5
57749 LICENSED VOC NURSE III	8	8	8	0	8	7	1
57775 CERTIFIED MEDICAL ASSISTANT	99	100	100	0	100	92	8
57793 HEALTH SERVICES ASSISTANT	4	4	4	0	4	4	0
62340 LEAD HOUSEKEEPER	6	6	6	0	6	6	0
62341 HOUSEKEEPER	19	18	18	0	18	17	1
73557 DEP DIRECTOR	1	1	1	0	1	0	1
73790 NURSE PRACTITIONER III-DESERT	2	2	2	0	2	2	0
73794 PHYSICIAN IV - DESERT	5	5	5	0	5	4	1
73797 PHYSICIAN ASST III - DESERT	1	1	1	0	1	1	0
73804 PHYSICIAN IV	22	24	24	0	24	19	5
73877 DENTIST	1	1	1	0	1	1	0
73888 CHF OF MEDICAL SVCS, CHA	1	0	0	0	0	0	0
73923 NURSE MANAGER	3	3	3	0	3	3	0
73924 ASST NURSE MGR	10	10	10	0	10	8	2
73966 ASST CHF NURSING OFFICER	0	1	1	0	1	1	0
73976 PHYSICIAN ASSISTANT III	4	4	4	0	4	4	0

COUNTY OF RIVERSIDE
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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14 Vacant as of 5/1/14
73984 NURSE PRACTITIONER III	6	6	6	0	6	4 2
73992 REGISTERED NURSE V	4	5	5	0	5	3 2
74114 ADMIN SVCS ASST	0	0	1	-1	0	0 1
74201 CHA PROGRAM CHIEF III	1	0	0	1	1	0 0
74213 ADMIN SVCS OFFICER	1	1	1	0	1	1 0
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	1 0
77450 PATIENT ACCTS MANAGER	1	1	1	0	1	1 0
78345 NUTRITIONIST	2	2	2	0	2	2 0
79742 CLINICAL THERAPIST II	3	3	2	0	2	0 2
86115 IT BUSINESS SYS ANALYST II	1	1	1	-1	0	1 0
86119 IT SUPV BUSINESS SYS ANALYST	1	1	1	-1	0	1 0
86130 IT COMMUNICATIONS TECH II	1	1	1	-1	0	1 0
86164 IT SYSTEMS ADMINISTRATOR II	1	1	1	-1	0	1 0
86167 IT SUPV SYSTEMS ADMINISTRATOR	1	1	1	-1	0	1 0
98724 RADIOLOGIC TECHNOLOGIST II	1	1	1	0	1	1 0
Sum of Regular	303	308	308	-6	302	272 36
Total Positions for 4200700000	303	308	308	-6	302	272 36

Budget Unit: **4300100000 RIV CO REGIONAL MEDICAL CNTR**

Regular

13260 MEDICAL INTERPRETER/TRANSLATO	6	6	6	0	6	6 0
13401 ADMISSIONS & COLLECTIONS CLERK	64	62	64	-2	62	62 2
13403 HOSPITAL ADMISSIONS SUPERVISOR	3	3	3	0	3	3 0
13404 MEDICAL UNIT CLERK	90	91	92	-28	64	75 17
13406 SR ADMISSIONS & COLL CLERK	5	5	5	0	5	5 0
13418 PHARMACY TECHNICIAN II	58	56	58	-6	52	53 5
13419 ELIGIBILITY SERVICES CLERK	4	2	2	0	2	2 0
13420 SR PHARMACY TECHNICIAN	6	6	6	-2	4	5 1
13425 SUPV MEDICAL TRANSPORTATN TEC	1	1	2	-1	1	0 2
13426 SR MEDICAL RECORDS TECH	3	3	3	0	3	3 0
13427 QUALITY ASSURANCE COORDINATO	2	2	2	0	2	2 0

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13428 MEDICAL LIBRARY COORDINATOR	1	1	1	0	1	1 0
13431 MESSENGER	6	5	5	0	5	5 0
13432 SUPV MEDICAL RECORDS TECH	2	2	2	0	2	1 1
13433 MEDICAL TRANSPORTATION TECH	24	25	25	-1	24	22 3
13434 SR MEDICAL TRANSPORTATION TEC	2	2	2	0	2	2 0
13436 SUPV PHARMACY TECHNICIAN	1	1	1	0	1	1 0
13446 MEDICAL RECORDS CODER	4	2	4	-3	1	1 3
13449 MEDICAL REGISTRAR	3	3	3	-1	2	3 0
13451 CERTIFIED MEDICAL RECORD CODE	15	15	15	-2	13	14 1
13452 SUPV MEDICAL RECORDS CODER	1	1	1	0	1	1 0
13486 ASST MEDICAL RECORDS MANAGER	1	1	1	0	1	1 0
13488 MEDICAL RECORDS TECHNICIAN II	29	27	29	-4	25	23 6
13489 MEDICAL RECORDS MANAGER	1	1	1	0	1	1 0
13490 MGR, QA & INFECTION CONTROL	2	2	2	0	2	2 0
13821 MEDICAL TRANSCRIPTIONIST II	13	12	13	-1	12	10 3
13823 SUPV MEDICAL TRANSCRIPTIONIST	1	1	1	0	1	1 0
13861 TELEPHONE OPERATOR	9	9	9	0	9	9 0
13865 OFFICE ASSISTANT II	85	82	111	-3	108	87 24
13866 OFFICE ASSISTANT III	39	37	39	-5	34	33 6
13867 SUPV OFFICE ASSISTANT I	4	4	4	0	4	4 0
13923 SECRETARY I	20	15	20	-4	16	15 5
13924 SECRETARY II	13	13	13	0	13	12 1
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1 0
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0
13960 MEDICAL STAFF COORDINATOR	6	5	6	-1	5	5 1
15312 REVENUE & RECOVERY TECH I	9	9	9	-1	8	9 0
15313 REVENUE & RECOVERY TECH II	5	5	5	0	5	5 0
15315 REVENUE & RECOVERY SUPV I	1	1	1	0	1	1 0
15317 REVENUE & RECOVERY SUPV II	1	1	1	0	1	1 0
15808 BUYER ASSISTANT	6	7	7	1	8	7 0
15811 BUYER I	2	2	2	0	2	2 0

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15812 BUYER II	1	1	1	0	1	1 0
15821 SUPPORT SERVICES SUPERVISOR	0	0	0	1	1	0 0
15831 STOCK CLERK	13	13	13	-2	11	11 2
15833 STOREKEEPER	4	4	4	0	4	4 0
15907 INSURANCE BILLING SUPV II	1	1	1	0	1	1 0
15908 INSURANCE BILLING CLERK	15	15	15	-1	14	13 2
15909 SR INSURANCE BILLING CLERK	2	2	2	0	2	2 0
15912 ACCOUNTING ASSISTANT II	14	10	13	-4	9	9 4
15913 SR ACCOUNTING ASST	10	10	10	0	10	10 0
15915 ACCOUNTING TECHNICIAN I	4	4	4	0	4	4 0
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	1 0
15917 SUPV ACCOUNTING TECHNICIAN	0	0	0	1	1	0 0
33229 OSHPD INSPECTOR OF RECORD	1	0	1	-1	0	0 1
54430 COOKS ASSISTANT	2	2	2	0	2	2 0
54431 COOK	5	5	5	0	5	5 0
54432 SR COOK	2	2	2	0	2	2 0
54433 SUPV COOK	1	1	1	0	1	0 1
54451 FOOD SVCS WORKER	9	10	10	0	10	10 0
54452 SR FOOD SERVICE WORKER	22	21	22	0	22	18 4
54456 SUPV FOOD SERVICE WORKER	4	4	4	0	4	4 0
54611 LAUNDRY WORKER	5	5	5	0	5	5 0
54614 ASST LAUNDRY MANAGER (D)	1	1	1	0	1	1 0
57731 DENTAL ASSISTANT	2	0	0	0	0	0 0
57741 LICENSED PSYCHIATRIC TECH	3	3	3	-1	2	3 0
57745 BEHAVIORAL HLTH SPECIALIST II	4	4	4	25	29	4 0
57752 LICENSED VOC NURSE II - RCRMC	145	93	147	-77	70	82 65
57755 DIETETIC TECHNICIAN	6	5	6	-2	4	3 3
57758 SURGICAL TECHNICIAN	42	31	43	-12	31	28 15
57770 PHYSICAL THERAPIST ASSISTANT	3	3	3	0	3	3 0
57771 MEDICAL THERAPY UNIT AIDE	7	6	6	-1	5	5 1
57773 OCCUPATIONAL THERAPY ASST	1	1	1	-1	0	0 1

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57780 TELEMETRY TECHNICIAN	8	8	8	0	8	8 0
57781 NURSING ASSISTANT	115	84	112	-3	109	81 31
57782 ANESTHESIOLOGY TECHNICIAN	6	3	6	-3	3	3 3
57783 LEAD ANESTHESIOLOGY TECHNICIA	1	1	1	0	1	1 0
57791 OPHTHALMOLOGY AIDE	3	3	3	0	3	3 0
57793 HEALTH SERVICES ASSISTANT	75	74	75	0	75	74 1
62141 GARDENER	3	3	3	0	3	3 0
62142 GROUNDS CREW LEAD WORKER	1	1	1	0	1	1 0
62171 GROUNDS WORKER	2	2	2	0	2	2 0
62201 ACCESS CONTROL TECHNICIAN	2	2	2	0	2	2 0
62221 MAINTENANCE CARPENTER	2	2	2	0	2	2 0
62231 MAINTENANCE ELECTRICIAN	4	3	4	-1	3	3 1
62251 MAINTENANCE PAINTER	2	2	2	0	2	2 0
62271 MAINTENANCE PLUMBER	1	1	1	0	1	1 0
62340 LEAD HOUSEKEEPER	5	5	5	0	5	2 3
62341 HOUSEKEEPER	94	105	106	-1	105	102 4
62344 HOSPITAL ENV SVCS SUPV	4	4	4	0	4	4 0
62345 HOSPITAL ENV SVCS MGR	1	1	1	0	1	1 0
62346 ASST HOSPITAL ENV SVCS MGR	1	1	1	0	1	1 0
62711 AIR CONDITIONING MECHANIC	3	3	3	0	3	3 0
62735 MAINTENANCE MECHANIC	10	9	10	0	10	8 2
62750 SUPV STATIONARY ENGINEER	1	1	1	0	1	1 0
62751 STATIONARY ENGINEER	9	9	9	0	9	8 1
62762 RCRMC MAINT PROJECT PLANNER	1	1	1	0	1	1 0
62769 CHF OF HOSPITAL PLANT OPS	1	1	1	0	1	1 0
62771 BLDG MAINTENANCE SUPERVISOR	1	1	1	0	1	1 0
72901 HOSPITAL PATIENT ADVOCATE	1	1	1	0	1	1 0
73425 MANAGER REHABILITATIVE SVCS	1	1	1	0	1	1 0
73435 SUPV OCCUPATIONAL THERAPIST	1	0	0	0	0	0 0
73436 OCCUPATIONAL THERAPIST II	8	8	8	0	8	8 0
73446 PHYSICAL THERAPIST II	12	11	11	0	11	10 1

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73456 SPEECH-LANGUAGE PATHOLOGIST	3	3	3	0	3	3 0
73461 RECREATION THERAPIST	1	1	1	0	1	1 0
73466 SR THERAPIST	1	2	2	0	2	2 0
73467 SUPV THERAPIST	0	1	1	0	1	1 0
73608 SR CLINICAL PHARMACIST	5	7	7	-1	6	3 4
73611 PHARMACIST	14	5	6	0	6	5 1
73613 SR PHARMACIST	6	4	4	0	4	4 0
73614 ASST PHARMACY DIRECTOR	0	0	1	0	1	1 0
73615 PHARMACY DIRECTOR	1	1	1	0	1	1 0
73616 CLINICAL PHARMACIST	25	33	33	0	33	32 1
73617 SUPV PHARMACIST	1	1	0	0	0	0 0
73804 PHYSICIAN IV	40	38	39	2	41	32 7
73856 RES PHYS & SURGEON - 3RD YR-E	48	49	62	-18	44	38 24
73857 RES PHYS & SURGEON - 4TH YR-E	16	16	18	-7	11	11 7
73858 RES PHYS & SURGEON - 5TH YR-E	46	61	46	-6	40	39 7
73873 CHF OF FAMILY MEDICINE, IS	0	1	1	0	1	1 0
73875 SAR PROGRAM MANAGER	0	1	1	0	1	1 0
73876 TRAUMA PROGRAM MANAGER	1	1	1	0	1	1 0
73879 DIR OF PATIENT CARE MGMT	1	1	1	-1	0	1 0
73884 CHF OF FAMILY MED & PRIM CARE	1	0	1	-1	0	0 1
73885 CHF OF MEDICAL SPECIALTY	4	3	4	-1	3	3 1
73886 CHF OF MEDICAL STAFF	1	1	1	0	1	1 0
73923 NURSE MANAGER	15	17	17	1	18	16 1
73925 HOUSE SUPERVISOR	11	9	9	0	9	9 0
73948 MANAGER, AMBULATORY CARE	1	1	1	0	1	1 0
73966 ASST CHF NURSING OFFICER	5	4	5	-1	4	3 2
73967 ASSOC CHF NURSING OFFICER	1	0	1	-1	0	0 1
73968 CHF NURSING OFFICER	1	1	1	0	1	1 0
73976 PHYSICIAN ASSISTANT III	3	3	3	-2	1	1 2
73978 PHYSICIAN ASSISTANT FELLOWSHIP	2	1	2	-1	1	1 1
73998 PATIENT SVCS COORDINATOR	11	13	15	-2	13	13 2

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74022 CLINICAL INFORMATICS OFFICER	1	0	1	-1	0	0 1
74023 ASST NURSE MGR - RCRMC	16	10	17	0	17	9 8
74024 ASST NURSE MGR - SPC-T1	17	17	17	0	17	16 1
74025 ASST NURSE MGR - SPC-T2	13	13	13	0	13	11 2
74026 ASST NURSE MGR - SPC-T3	11	9	11	0	11	8 3
74028 NURSING ED INSTRUCTOR - SPC-T1	5	6	5	0	5	5 0
74032 NURSE PRACTITIONER III - RCRMC	5	3	5	-2	3	3 2
74033 NURSE PRACTITIONER III - SPC-T1	2	2	2	-1	1	2 0
74035 PRE HOSP LIAISON NURSE - SPC-T1	1	1	1	0	1	1 0
74052 REGISTERED NURSE V - RCRMC	0	1	0	0	0	0 0
74053 REGISTERED NURSE V - SPC-T1	966	952	967	-1	966	888 79
74054 REGISTERED NURSE V - SPC-T2	0	1	1	-1	0	1 0
74095 FOUNDATION EXECUTIVE DIR RCRM	1	1	1	0	1	1 0
74103 ASST HOSPITAL ADMINISTRATOR II	8	7	8	-1	7	6 2
74106 ADMIN SVCS ANALYST II	10	10	10	0	10	8 2
74113 ADMIN SVCS MGR II	3	2	2	0	2	2 0
74114 ADMIN SVCS ASST	2	2	2	-1	1	1 1
74127 SR ADMINISTRATIVE ANALYST	1	1	1	0	1	1 0
74135 ASSOC MEDICAL CENTER ADMIN	1	1	1	0	1	1 0
74139 CHF FINANCE OFFICER, RCRMC	1	1	1	0	1	0 1
74173 MANAGED CARE DIRECTOR	1	1	1	0	1	1 0
74174 PROVIDER RELATIONS SUPERVISOR	1	0	1	-1	0	0 1
74191 ADMIN SVCS MGR I	0	0	0	3	3	0 0
74199 ADMIN SVCS SUPV	1	0	1	-1	0	0 1
74211 HOSPITAL BUDGET REIMBURSE OFC	1	1	1	0	1	1 0
74213 ADMIN SVCS OFFICER	6	7	7	0	7	7 0
74233 PUBLIC INFORMATION SPECIALIST	1	1	1	-1	0	0 1
74234 SR PUBLIC INFO SPECIALIST	1	0	1	-1	0	0 1
74250 HOSPITAL ADMINISTRATOR	1	1	1	0	1	1 0
74273 ADMIN SVCS MGR III	2	2	2	0	2	1 1
76402 HEALTHCARE ADMIN SURVEYOR	1	1	1	0	1	1 0

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77409 BUDGET/REIMBURSEMENT ANALYST	2	2	2	0	2	2 0
77412 ACCOUNTANT II	4	4	4	0	4	4 0
77413 SR ACCOUNTANT	1	1	1	0	1	1 0
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	1 0
77467 PATIENT ACCTS OFFICER, RCRMC	1	1	1	0	1	1 0
77491 HOSPITAL FISCAL OFFICER	1	1	1	0	1	1 0
77493 ASST PATIENT ACCT OFFCR,RCRMC	1	1	1	0	1	1 0
78312 DIETITIAN II	9	10	11	0	11	9 2
78314 SUPV DIETITIAN	1	2	2	0	2	1 1
78334 ASST DIETARY SERVICES MANAGER	1	2	2	0	2	2 0
78335 FOOD & NUTRITION SERVICES MGR	1	1	1	-1	0	0 1
79715 SR CLINICAL PSYCHOLOGIST	4	3	4	-1	3	3 1
79717 M.H. SERVICE SUPV-A	2	1	2	0	2	1 1
79718 M.H. SERVICE SUPV-B	1	1	0	0	0	0 0
79742 CLINICAL THERAPIST II	18	9	18	0	18	8 10
79785 VOLUNTEER SVCS PROGRAM MGR	1	1	1	0	1	1 0
79832 MEDICAL SOCIAL WORKER II	18	13	18	-3	15	12 6
79835 HEALTHCARE SOCIAL SVCS SUPV	1	1	1	0	1	1 0
79836 HOSPITAL SOCIAL SERVICES DIR	0	0	1	0	1	0 1
79838 RESEARCH SPECIALIST II	1	1	1	0	1	1 0
86115 IT BUSINESS SYS ANALYST II	3	2	3	-3	0	0 3
86117 IT BUSINESS SYS ANALYST III	8	7	8	-8	0	0 8
86119 IT SUPV BUSINESS SYS ANALYST	2	2	2	-2	0	0 2
86131 IT COMMUNICATIONS TECH III	2	2	2	-2	0	0 2
86139 IT DATABASE ADMIN III	2	2	2	-2	0	0 2
86141 IT OFFICER II	2	1	2	-2	0	0 2
86143 IT OFFICER I	1	1	1	-1	0	0 1
86144 IT OFFICER III	1	1	1	-1	0	0 1
86153 IT NETWORK ADMIN II	1	0	1	-1	0	0 1
86155 IT NETWORK ADMIN III	1	1	1	-1	0	0 1
86164 IT SYSTEMS ADMINISTRATOR II	1	0	1	-1	0	0 1

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86165 IT SYSTEMS ADMINISTRATOR III	2	2	2	-2	0	0	2
86174 IT SYSTEMS OPERATOR II	10	8	10	-3	7	6	4
86175 IT SYSTEMS OPERATOR III	6	5	6	-6	0	1	5
86177 IT SUPV SYSTEMS OPERATOR	1	1	1	-1	0	0	1
86183 IT USER SUPPORT TECH II	3	1	3	-3	0	0	3
86185 IT USER SUPPORT TECH III	6	4	6	-6	0	0	6
86187 IT SUPV USER SUPPORT TECH	1	1	1	-1	0	0	1
97351 MEDICAL ELECTRONICS TECHNICIAN	6	6	6	0	6	5	1
97355 SR MEDICAL ELECTRONICS TECH	1	1	1	0	1	1	0
98536 PATHOLOGY AIDE	2	2	2	0	2	2	0
98537 HISTOLOGY TECHNICIAN	2	2	2	0	2	2	0
98546 CLINICAL LAB ASSISTANT	24	23	24	-2	22	22	2
98548 SR CLINICAL LAB ASSISTANT	2	2	2	0	2	2	0
98561 HOSPITAL SUPPLY TECHNICIAN	35	26	35	-8	27	25	10
98562 SR HOSPITAL SUPPLY TECHNICIAN	1	1	1	0	1	1	0
98563 LEAD HOSPITAL SUPPLY TECH	5	5	5	0	5	5	0
98712 CLINICAL LAB SCIENTIST II	26	23	26	-4	22	20	6
98713 SR CLINICAL LAB SCIENTIST	5	5	5	0	5	5	0
98714 CHF CLINICAL LAB SCIENTIST	1	1	1	0	1	1	0
98715 CLINICAL LAB SCIENTIST - Q.C.	2	2	2	0	2	2	0
98724 RADIOLOGIC TECHNOLOGIST II	18	17	18	-1	17	16	2
98725 SR RADIOLOGIC TECHNOLOGIST	1	1	1	0	1	1	0
98726 RADIOLOGIC TECHNOLOGIST SUPV	2	2	2	0	2	2	0
98731 CYTOTECHNOLOGIST	1	1	1	0	1	1	0
98734 RADIOLOGIC SPECIALIST II	26	26	26	0	26	24	2
98736 RADIOLOGIC SPECIALIST SUPV	3	3	3	1	4	3	0
98740 CARDIAC SONOGRAPHER	3	3	3	0	3	3	0
98741 ELECTROCARDIOGRAPH TECH	3	3	3	0	3	3	0
98754 SUPV RESP CARE PRACTITIONER	6	6	7	0	7	7	0
98755 CARDIOPULMONARY MANAGER	1	1	1	0	1	1	0
98756 ASST CHF OF RESP THERAPY	1	1	1	0	1	1	0

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98757 RESP CARE PRACT II, REG	36	36	35	1	36	30	5
98761 ELECTROENCEPHALO TECH, REG	2	2	2	0	2	2	0
98789 ORTHOPEDIC TECHNICIAN	3	2	3	-1	2	1	2
98790 SR ORTHOPEDIC TECHNICIAN	1	1	1	0	1	1	0
98796 DIAGNOSTIC SERVICES SUPV	1	1	1	0	1	1	0
98797 DIAGNOSTIC IMAGING MANAGER	1	1	1	0	1	1	0
Sum of Regular	2,947	2,775	3,012	-260	2,752	2,517	495
Total Positions for 4300100000	2,947	2,775	3,012	-260	2,752	2,517	495

Budget Unit: **4300200000** MED INDIGENT SERVICES PROGRAM

Regular

13419 ELIGIBILITY SERVICES CLERK	0	2	2	0	2	1	1
13865 OFFICE ASSISTANT II	3	3	3	0	3	2	1
13866 OFFICE ASSISTANT III	1	1	1	0	1	1	0
15911 ACCOUNTING ASSISTANT I	0	2	2	-2	0	0	2
15912 ACCOUNTING ASSISTANT II	5	5	5	0	5	3	2
15913 SR ACCOUNTING ASST	2	2	2	0	2	2	0
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	1	0
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	-1	0	1	0
15922 ELIGIBILITY SPECIALIST II	20	20	20	0	20	19	1
15923 ELIGIBILITY SPECIALIST III	1	1	1	0	1	1	0
15924 ELIGIBILITY SPECIALIST SUPV I	3	3	3	0	3	3	0
15925 ELIGIBILITY SPECIALIST SUPV II	1	1	1	0	1	1	0
Sum of Regular	38	42	42	-3	39	35	7
Total Positions for 4300200000	38	42	42	-3	39	35	7

Budget Unit: **4300300000** DETENTION HEALTH SYSTEMS

Regular

13404 MEDICAL UNIT CLERK	7	8	8	2	10	6	2
13418 PHARMACY TECHNICIAN II	2	4	4	1	5	4	0
13426 SR MEDICAL RECORDS TECH	1	1	1	0	1	1	0

COUNTY OF RIVERSIDE
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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Position Statistics Vacant as of 5/1/14
13427 QUALITY ASSURANCE COORDINATO	0	2	0	0	0	0	0
13432 SUPV MEDICAL RECORDS TECH	0	2	1	0	1	1	0
13488 MEDICAL RECORDS TECHNICIAN II	3	4	4	0	4	4	0
13490 MGR, QA & INFECTION CONTROL	0	2	1	0	1	1	0
13866 OFFICE ASSISTANT III	0	4	2	4	6	1	1
13924 SECRETARY II	1	1	1	0	1	1	0
57731 DENTAL ASSISTANT	2	2	2	0	2	1	1
57753 LICENSED VOC NURSE - ADULT DET	48	48	48	-9	39	33	15
73616 CLINICAL PHARMACIST	0	0	1	0	1	0	1
73617 SUPV PHARMACIST	0	2	0	0	0	0	0
73785 PHYSICIAN II - DHS	0	0	3	-1	2	2	1
73787 PHYSICIAN IV - DHS	0	0	2	1	3	0	2
73802 PHYSICIAN II	2	2	0	0	0	0	0
73804 PHYSICIAN IV	3	2	0	0	0	0	0
73877 DENTIST	0	2	1	0	1	1	0
73878 CHF OF DENTISTRY	1	1	1	0	1	1	0
73885 CHF OF MEDICAL SPECIALTY	1	1	1	0	1	1	0
73920 CASE MANAGER	0	1	0	0	0	0	0
73941 NURSING EDUCATION INSTRUCTOR	0	1	0	1	1	0	0
73955 INSTITUTIONAL NURSE - RCRMC	42	67	69	12	81	58	11
73963 SUPV INSTITUTIONAL NURSE-RCRMC	3	3	4	0	4	4	0
73966 ASST CHF NURSING OFFICER	0	2	1	0	1	0	1
73969 SR INSTITUTIONAL NURSE - RCRMC	8	8	8	0	8	8	0
73976 PHYSICIAN ASSISTANT III	1	0	1	-1	0	0	1
73984 NURSE PRACTITIONER III	0	3	0	0	0	0	0
74027 NURSING ED INSTRUCTOR - RCRMC	0	0	1	0	1	0	1
74032 NURSE PRACTITIONER III - RCRMC	0	0	3	3	6	1	2
74052 REGISTERED NURSE V - RCRMC	0	1	0	0	0	0	0
74103 ASST HOSPITAL ADMINISTRATOR II	1	1	1	0	1	1	0
74106 ADMIN SVCS ANALYST II	0	2	1	2	3	1	0
98724 RADIOLOGIC TECHNOLOGIST II	1	1	1	0	1	1	0

COUNTY OF RIVERSIDE
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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Vacant as of 5/1/14
Sum of Regular	127	178	171	15	186	132	39
Total Positions for 4300300000	127	178	171	15	186	132	39

Budget Unit: 4500100000 WASTE RSRC MGT DIST - ADMINISTRATION

Regular

13325 GATE SERVICES ASSISTANT	11	11	11	1	12	10	1
13326 SR GATE SERVICES ASST	2	2	2	0	2	2	0
13865 OFFICE ASSISTANT II	1	1	1	0	1	1	0
13866 OFFICE ASSISTANT III	2	2	2	2	4	1	1
13923 SECRETARY I	0	0	1	0	1	1	0
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1	0
13963 ADMIN SECRETARY I	0	1	0	0	0	0	0
15811 BUYER I	1	1	0	0	0	0	0
15812 BUYER II	0	1	1	0	1	1	0
15824 EQUIPMENT PARTS HELPER	0	0	1	0	1	1	0
15825 EQUIPMENT PARTS STOREKEEPER	1	1	1	0	1	1	0
15912 ACCOUNTING ASSISTANT II	5	6	6	0	6	5	1
15913 SR ACCOUNTING ASST	4	4	4	-1	3	1	3
15915 ACCOUNTING TECHNICIAN I	0	1	1	0	1	0	1
15916 ACCOUNTING TECHNICIAN II	0	0	1	0	1	1	0
15917 SUPV ACCOUNTING TECHNICIAN	1	0	0	0	0	0	0
62251 MAINTENANCE PAINTER	0	0	2	0	2	2	0
62901 MECHANICS HELPER	2	2	2	-1	1	1	1
62951 GARAGE ATTENDANT	1	1	1	0	1	1	0
66406 AUTOMOTIVE MECHANIC I	1	1	1	0	1	1	0
66411 AUTOMOTIVE MECHANIC II	1	1	1	2	3	1	0
66413 EQUIPMENT SERVICE SUPV	1	1	1	0	1	1	0
66441 TRUCK MECHANIC	2	2	2	0	2	2	0
66451 HEAVY EQUIPMENT MECHANIC	3	1	2	0	2	1	1
66455 SR HEAVY EQUIPMENT MECHANIC	3	3	3	0	3	3	0
66502 CREW LEAD WORKER	17	17	17	1	18	16	1

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Vacant as of 5/1/14
66507 OPS & MAINT SUPERVISOR	10	8	8	0	8	6	2
66512 EQUIPMENT OPERATOR II	19	18	18	0	18	18	0
66513 SR EQUIPMENT OPERATOR	4	3	6	0	6	3	3
66529 MAINTENANCE & CONST WRKR	24	20	21	3	24	19	2
66571 RECYCLING SPECIALIST II	1	1	1	0	1	1	0
66575 LANDFILL SAFETY MONITOR	13	11	11	0	11	7	4
66578 WASTE MGMT PROJECTS SUPERVIS	1	1	1	0	1	1	0
73561 HAZARDOUS WASTE INSP I	2	1	1	0	1	1	0
73562 HAZARDOUS WASTE INSP II	8	8	8	3	11	7	1
73563 SR HAZARDOUS WASTE INSP	1	1	1	0	1	1	0
74105 ADMIN SVCS ANALYST I	1	2	2	-1	1	1	1
74113 ADMIN SVCS MGR II	0	1	1	0	1	1	0
74114 ADMIN SVCS ASST	5	4	4	-1	3	3	1
74191 ADMIN SVCS MGR I	1	1	1	-1	0	0	1
74198 WASTE MGMT PROGRAM COORDINA	3	3	3	0	3	3	0
74199 ADMIN SVCS SUPV	0	0	0	1	1	0	0
74208 WASTE MGMT PROGRAM ADMIN	1	0	0	0	0	0	0
74806 URBAN/REGIONAL PLANNER IV	1	0	1	1	2	0	1
74809 PRINCIPAL PLANNER	1	1	1	0	1	1	0
76419 ENGINEERING PROJECT MGR	1	2	2	0	2	1	1
76422 ASST CIVIL ENGINEER	3	3	3	-1	2	2	1
76423 ASSOC ENGINEER	1	0	0	0	0	0	0
76424 ASSOC CIVIL ENGINEER	7	8	8	4	12	7	1
76425 SR CIVIL ENGINEER	2	2	2	1	3	1	1
76478 ASST CHF WASTE MGMT ENGINEER	1	1	1	0	1	1	0
77416 SUPV ACCOUNTANT	1	1	1	0	1	1	0
79781 VOLUNTEER SVCS COORDINATOR	1	1	1	0	1	1	0
86103 IT APPS DEVELOPER III	1	1	1	-1	0	0	1
86143 IT OFFICER I	1	0	0	0	0	0	0
86153 IT NETWORK ADMIN II	1	1	1	-1	0	0	1
86185 IT USER SUPPORT TECH III	2	2	2	-2	0	0	2

COUNTY OF RIVERSIDE
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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14 Vacant as of 5/1/14
97421 ENGINEERING AIDE	2	2	2	0	2	1 1
97431 ENGINEERING TECH I	3	3	3	0	3	3 0
97432 ENGINEERING TECH II	6	7	7	0	7	4 3
97433 SR ENG TECH	3	3	3	0	3	3 0
Sum of Regular	192	182	191	9	200	153 38
Total Positions for 4500100000	192	182	191	9	200	153 38

Budget Unit: 5100100000 DPSS ADMINISTRATION

Regular

13131 SR HUMAN RESOURCES CLERK	5	7	5	0	5	3 2
13396 CUSTOMER SUPPORT REP II	42	43	43	0	43	39 4
13397 CUSTOMER SUPPORT REP III	3	3	2	0	2	2 0
13398 LEAD CUSTOMER SUPPORT REP	5	4	3	0	3	3 0
13399 SUPV CUSTOMER SUPPORT REP	2	2	2	0	2	2 0
13416 DPSS OFFICE SUPPORT SUPV	77	77	83	1	84	74 9
13419 ELIGIBILITY SERVICES CLERK	43	49	69	0	69	35 34
13439 HUMAN RESOURCES CLERK	2	2	3	1	4	3 0
13469 EMPLOYEE BENEFITS & REC SUPV	0	1	0	0	0	0 0
13602 ELIGIBILITY TECHNICIAN II	946	1,006	1,116	-10	1,106	927 189
13603 ELIGIBILITY TECHNICIAN III	200	198	239	0	239	173 66
13604 ELIGIBILITY SUPERVISOR	139	156	188	0	188	140 48
13609 SUPV PROGRAM SPECIALIST	8	11	11	1	12	10 1
13786 DATA ENTRY OPERATOR II	1	1	1	0	1	1 0
13865 OFFICE ASSISTANT II	282	276	305	0	305	262 43
13866 OFFICE ASSISTANT III	378	378	451	0	451	386 65
13924 SECRETARY II	10	11	12	1	13	11 1
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0
13930 LEGAL SUPPORT ASST I	1	1	1	0	1	1 0
15312 REVENUE & RECOVERY TECH I	3	3	3	0	3	2 1
15313 REVENUE & RECOVERY TECH II	8	8	8	0	8	8 0
15317 REVENUE & RECOVERY SUPV II	1	1	1	0	1	1 0

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14 Vacant as of 5/1/14
15808 BUYER ASSISTANT	4	4	4	0	4	4 0
15811 BUYER I	1	1	1	0	1	1 0
15812 BUYER II	1	1	1	0	1	1 0
15820 SR SUPPORT SERVICES TECHNICIAN	1	1	2	0	2	0 2
15821 SUPPORT SERVICES SUPERVISOR	1	1	2	0	2	2 0
15826 SUPPORT SERVICES TECHNICIAN	9	10	8	0	8	7 1
15833 STOREKEEPER	2	2	2	0	2	2 0
15911 ACCOUNTING ASSISTANT I	1	1	1	0	1	1 0
15912 ACCOUNTING ASSISTANT II	10	10	9	0	9	7 2
15913 SR ACCOUNTING ASST	7	6	6	0	6	4 2
15915 ACCOUNTING TECHNICIAN I	36	37	36	1	37	32 4
15916 ACCOUNTING TECHNICIAN II	2	1	1	0	1	1 0
15917 SUPV ACCOUNTING TECHNICIAN	7	7	7	0	7	6 1
37570 INVESTIGATIVE TECH I	4	0	0	0	0	0 0
37571 INVESTIGATIVE TECH II	30	40	36	0	36	31 5
37572 SR INVESTIGATIVE TECHNICIAN	5	5	5	3	8	5 0
37573 SUPV INVESTIGATIVE TECH	4	7	7	0	7	5 2
37591 WELFARE FRAUD INVESTIGATOR	25	25	23	0	23	22 1
37592 SUPV WELFARE FRAUD INV	4	4	4	0	4	4 0
37593 DPSS CHF OF INVESTIGATIONS	1	1	1	0	1	1 0
57726 SOCIAL SERVICES ASSISTANT	57	63	48	2	50	45 3
57728 EMPLOYMENT SVCS TECH	3	3	1	0	1	1 0
57792 COMMUNITY SERVICES ASSISTANT	11	11	11	0	11	11 0
62971 RECORDS & SUPPORT ASSISTANT	2	2	1	0	1	1 0
73834 SUPV RESEARCH SPECIALIST	2	2	2	0	2	1 1
74106 ADMIN SVCS ANALYST II	36	26	44	5	49	32 12
74113 ADMIN SVCS MGR II	11	11	11	0	11	11 0
74114 ADMIN SVCS ASST	11	12	12	3	15	11 1
74121 ADMIN ANALYST	3	4	4	1	5	3 1
74127 SR ADMINISTRATIVE ANALYST	10	11	11	0	11	10 1
74151 COMMUNITY PRGM SPECIALIST I	5	6	5	0	5	5 0

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14 Vacant as of 5/1/14
74152 COMMUNITY PRGM SPECIALIST II	6	7	7	2	9	7 0
74158 SR COMMUNITY PROG SPECIALIST	1	1	1	0	1	1 0
74182 DPSS CONTRACTS & SVCS OFFICER	0	1	0	0	0	0 0
74185 DEVELOPMENT SPECIALIST III	1	1	0	0	0	0 0
74191 ADMIN SVCS MGR I	1	1	1	0	1	1 0
74199 ADMIN SVCS SUPV	7	10	13	0	13	12 1
74213 ADMIN SVCS OFFICER	2	3	3	2	5	3 0
74234 SR PUBLIC INFO SPECIALIST	0	1	0	0	0	0 0
74243 ASST DIR OF PUBLIC SOCIAL SVCS	3	3	3	0	3	3 0
74248 DIR OF PUBLIC SOCIAL SERVICES	1	1	1	0	1	1 0
74273 ADMIN SVCS MGR III	1	0	0	0	0	0 0
74293 CONTRACTS & GRANTS ANALYST	0	13	13	0	13	13 0
74740 DEPT HR COORDINATOR	1	2	1	0	1	1 0
74904 DPSS FACILITIES PROJ PLANNER	5	6	6	0	6	6 0
77412 ACCOUNTANT II	14	12	15	1	16	11 4
77413 SR ACCOUNTANT	17	15	13	1	14	12 1
77414 PRINCIPAL ACCOUNTANT	9	9	9	1	10	9 0
77416 SUPV ACCOUNTANT	1	2	0	0	0	0 0
77419 SYSTEMS ACCOUNTANT II	5	4	3	0	3	3 0
77427 DPSS SR INTERNAL AUDITOR	14	14	13	0	13	11 2
77471 PARENT/YOUTH PARTNER	0	12	6	0	6	6 0
77490 CHF FINANCE OFFICER, DPSS	1	1	1	0	1	1 0
77499 FISCAL MANAGER	5	5	3	0	3	3 0
79742 CLINICAL THERAPIST II	0	1	0	0	0	0 0
79802 SR EMPLOYMENT SVCS COUNSELOR	34	34	45	0	45	28 17
79807 ASST REG MANAGER	14	18	18	0	18	17 1
79808 CHILDREN'S SOCIAL SVC WKR III	1	0	0	0	0	0 0
79810 CHILDREN'S SOCIAL SVC WKR V	427	477	502	0	502	406 96
79811 CHILDREN'S SOCIAL SVC SUPV I	8	14	14	0	14	6 8
79812 CHILDREN'S SOCIAL SVC SUPV II	91	93	98	0	98	84 14
79815 PROGRAM SPECIALIST II, C.S.S.	14	16	16	1	17	14 2

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Vacant as of 5/1/14
79816 SR PROGRAM SPECIALIST, C.S.S.	4	5	5	1	6	3	2
79817 REGIONAL MGR, CHILD SOC SVCS	15	15	16	1	17	16	0
79819 PROGRAM SPECIALIST II	33	36	40	5	45	34	6
79820 SR PROGRAM SPECIALIST	6	9	10	3	13	6	4
79821 APPEALS SPECIALIST	13	14	14	4	18	14	0
79837 RESEARCH SPECIALIST I	10	10	10	0	10	6	4
79838 RESEARCH SPECIALIST II	4	5	6	2	8	6	0
79860 COMPUTER BASED TRAINING OFFCR	5	5	5	2	7	4	1
79861 STAFF DEVELOPMENT OFFICER	6	6	7	0	7	7	0
79862 COMPUTER BASED TRAINING SUPV	1	1	1	0	1	1	0
79863 STAFF DEVELOPMENT MANAGER	2	2	2	0	2	2	0
79868 DPSS TRAINING MANAGER	0	1	0	0	0	0	0
79872 INTAKE SPECIALIST	31	32	32	0	32	30	2
79874 SOCIAL SERVICES WORKER II	77	81	90	3	93	80	10
79876 SOCIAL SERVICES WORKER IV	1	0	0	0	0	0	0
79878 SOCIAL SERVICES WORKER V	67	78	96	36	132	81	15
79880 SOCIAL SERVICES SUPERVISOR II	11	12	16	7	23	16	0
79881 TRAINING OFFICER	9	9	9	1	10	7	2
79882 SR TRAINING OFFICER	1	1	1	0	1	1	0
79883 REGIONAL MGR, SOCIAL SERVICES	5	6	7	0	7	7	0
79885 DEP DIR OF PUBLIC SOCIAL SVCS	8	9	10	0	10	9	1
79886 SOCIAL SERVICE PLANNER	2	2	3	0	3	2	1
79890 SUPV EMPLOYMENT SVCS COUNSEL	28	27	33	0	33	27	6
79891 EMPLOYMENT SVCS COUNSELOR II	160	176	206	0	206	164	42
79893 REGIONAL MGR, ESS	2	2	2	0	2	2	0
79894 REGIONAL MGR, CALWORKS	21	25	25	0	25	24	1
86101 IT APPS DEVELOPER II	5	5	3	-3	0	1	2
86103 IT APPS DEVELOPER III	9	10	9	-9	0	9	0
86105 IT SUPV APPS DEVELOPER	3	3	2	-2	0	2	0
86111 BUSINESS PROCESS ANALYST II	5	7	5	0	5	5	0
86115 IT BUSINESS SYS ANALYST II	4	4	4	-4	0	4	0

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14 Vacant as of 5/1/14
86117 IT BUSINESS SYS ANALYST III	9	10	9	-9	0	9 0
86119 IT SUPV BUSINESS SYS ANALYST	4	4	3	-3	0	3 0
86121 IT COMMUNICATIONS ANALYST II	3	3	3	-3	0	3 0
86125 IT SUPV COMMUNICATIONS ANALYST	1	1	1	-1	0	1 0
86130 IT COMMUNICATIONS TECH II	4	4	4	-4	0	4 0
86139 IT DATABASE ADMIN III	3	3	3	-3	0	3 0
86141 IT OFFICER II	1	2	0	0	0	0 0
86143 IT OFFICER I	2	3	2	-2	0	2 0
86144 IT OFFICER III	1	1	1	-1	0	1 0
86153 IT NETWORK ADMIN II	2	3	2	-2	0	0 2
86164 IT SYSTEMS ADMINISTRATOR II	5	5	7	-7	0	5 2
86165 IT SYSTEMS ADMINISTRATOR III	4	4	4	-4	0	4 0
86167 IT SUPV SYSTEMS ADMINISTRATOR	2	2	2	-2	0	2 0
86183 IT USER SUPPORT TECH II	18	21	17	-17	0	17 0
86185 IT USER SUPPORT TECH III	8	8	7	-7	0	6 1
86187 IT SUPV USER SUPPORT TECH	2	3	2	-2	0	2 0
92701 GRAPHIC ARTS ILLUSTRATOR	3	3	3	0	3	3 0
98555 IT FORENSICS EXAMINER III	1	1	1	0	1	1 0
Sum of Regular	3,768	4,010	4,398	-3	4,395	3,646 752
Total Positions for 5100100000	3,768	4,010	4,398	-3	4,395	3,646 752

Budget Unit: 5200100000 COMMUNITY ACTION PARTNERSHIP RIV CO

Regular

13866 OFFICE ASSISTANT III	3	3	3	0	3	2 1
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1 0
15831 STOCK CLERK	1	1	1	0	1	1 0
15913 SR ACCOUNTING ASST	0	1	0	1	1	0 0
15915 ACCOUNTING TECHNICIAN I	1	1	1	-1	0	1 0
57792 COMMUNITY SERVICES ASSISTANT	4	4	4	2	6	4 0
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	1 0
74114 ADMIN SVCS ASST	1	2	1	0	1	0 1

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14 Vacant as of 5/1/14
74133 DIR OF COMMUNITY ACTION	1	1	1	0	1	1 0
74141 ASST DIR OF COMMUNITY ACTION	1	1	1	0	1	1 0
74151 COMMUNITY PRGM SPECIALIST I	2	2	2	0	2	1 1
74152 COMMUNITY PRGM SPECIALIST II	1	1	1	0	1	1 0
74163 COMMUNITY ACTION PROGRAM SUP	1	1	1	0	1	1 0
74180 PROF STUDENT INTERN	0	4	4	-4	0	0 4
74234 SR PUBLIC INFO SPECIALIST	1	1	1	0	1	1 0
77412 ACCOUNTANT II	1	1	1	0	1	0 1
77416 SUPV ACCOUNTANT	1	1	1	0	1	1 0
79820 SR PROGRAM SPECIALIST	1	1	1	0	1	1 0
Sum of Regular	22	28	26	-2	24	18 8
Total Positions for 5200100000	22	28	26	-2	24	18 8

Budget Unit: 5200200000 COMMUNITY ACTION PARTNERSHIP RIV CO-LOCAL INITIATIVE

Regular

13468 ENERGY PROGRAM TECHNICIAN II	1	1	0	0	0	0 0
13865 OFFICE ASSISTANT II	1	1	1	0	1	1 0
15913 SR ACCOUNTING ASST	1	1	1	-1	0	1 0
15915 ACCOUNTING TECHNICIAN I	0	1	0	1	1	0 0
57792 COMMUNITY SERVICES ASSISTANT	6	6	6	0	6	5 1
74114 ADMIN SVCS ASST	2	4	4	0	4	3 1
74151 COMMUNITY PRGM SPECIALIST I	1	1	1	0	1	1 0
74163 COMMUNITY ACTION PROGRAM SUP	1	1	1	0	1	1 0
77412 ACCOUNTANT II	1	1	1	0	1	1 0
97463 HOUSING SPECIALIST II	2	2	3	2	5	3 0
97464 HOUSING SPECIALIST III	0	2	0	0	0	0 0
Sum of Regular	16	21	18	2	20	16 2
Total Positions for 5200200000	16	21	18	2	20	16 2

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Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Vacant as of 5/1/14
Budget Unit: 5200300000 COMMUNITY ACTION PRTRNSHP RIV CO-OTHR PROGRAM							
Regular							
57792 COMMUNITY SERVICES ASSISTANT	3	4	4	-1	3	4	0
74114 ADMIN SVCS ASST	1	1	1	0	1	0	1
74152 COMMUNITY PRGM SPECIALIST II	1	1	1	0	1	1	0
Sum of Regular	5	6	6	-1	5	5	1
Total Positions for 5200300000	5	6	6	-1	5	5	1

Budget Unit: 5300100000 OFFICE ON AGING - TITLE III

Regular							
13609 SUPV PROGRAM SPECIALIST	2	2	2	0	2	1	1
13865 OFFICE ASSISTANT II	3	3	3	-1	2	2	1
13866 OFFICE ASSISTANT III	4	4	3	-1	2	2	1
13925 EXECUTIVE ASSISTANT I	0	0	1	0	1	1	0
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	1	0
15913 SR ACCOUNTING ASST	1	1	1	-1	0	0	1
15915 ACCOUNTING TECHNICIAN I	2	2	2	0	2	2	0
57710 SR CITIZEN NUTRITN PRG STE MGR	1	1	1	0	1	1	0
57711 SR CITIZEN NUTRITION PROG ASST	1	1	1	0	1	1	0
57729 OFFICE ON AGING SERVICES ASST	9	9	9	0	9	8	1
73457 HEALTH EDUCATION ASST I	1	1	1	-1	0	0	1
73458 HEALTH EDUCATION ASST II	0	1	1	0	1	1	0
73952 REGISTERED NURSE II	1	1	1	0	1	1	0
73992 REGISTERED NURSE V	2	2	2	0	2	2	0
74090 OFFICE ON AGING PROGRAM SPEC I	5	5	5	-1	4	4	1
74091 OFFICE ON AGING PROGRAM SPEC II	3	5	5	0	5	4	1
74105 ADMIN SVCS ANALYST I	1	1	1	0	1	1	0
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	1	0
74114 ADMIN SVCS ASST	1	1	1	0	1	1	0
74132 PROGRAM OPERATIONS SUPERVISO	1	1	1	-1	0	0	1

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74191 ADMIN SVCS MGR I	0	0	0	1	1	0 0
74288 DEP DIR FOR ADMIN-SR SVC SYST	1	1	1	0	1	1 0
74289 DEP DIR FOR SENIOR PROGRAMS	1	1	1	0	1	0 1
74290 DIR OF OFFICE ON AGING	1	1	1	0	1	1 0
74291 CONTRACTS & SERVICES OFFICER	1	1	1	0	1	1 0
74740 DEPT HR COORDINATOR	0	1	1	-1	0	0 1
77411 ACCOUNTANT I	1	1	1	0	1	0 1
77412 ACCOUNTANT II	1	1	1	0	1	0 1
77413 SR ACCOUNTANT	2	2	2	0	2	2 0
78345 NUTRITIONIST	1	1	1	0	1	1 0
79717 M.H. SERVICE SUPV-A	1	1	1	0	1	1 0
79781 VOLUNTEER SVCS COORDINATOR	1	1	1	0	1	0 1
79875 SOCIAL SERVICES WORKER III	3	3	3	0	3	2 1
79876 SOCIAL SERVICES WORKER IV	3	3	3	0	3	3 0
79878 SOCIAL SERVICES WORKER V	7	7	10	0	10	7 3
79880 SOCIAL SERVICES SUPERVISOR II	1	1	1	0	1	1 0
86185 IT USER SUPPORT TECH III	1	1	1	-1	0	0 1
Sum of Regular	66	70	73	-7	66	54 19
Total Positions for 5300100000	66	70	73	-7	66	54 19
Budget Unit: 5400100000 VETERANS SERVICES						
Regular						
13865 OFFICE ASSISTANT II	3	3	3	0	3	3 0
13866 OFFICE ASSISTANT III	1	1	1	0	1	1 0
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1 0
74210 DIR OF VETERANS SERVICES	1	1	1	0	1	1 0
79912 VETERANS SERVICES REP II	3	6	8	-2	6	5 3
79913 SR VETERANS SERVICES REP	2	2	2	0	2	2 0
79915 ASST DIR OF VETERANS SVCS	1	1	1	0	1	0 1
Sum of Regular	12	15	17	-2	15	13 4
Total Positions for 5400100000	12	15	17	-2	15	13 4

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Budget Unit: 6300100000 COOPERATIVE EXTENSION							
Regular							
13865 OFFICE ASSISTANT II	2	2	2	0	2	2	0
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1	0
15911 ACCOUNTING ASSISTANT I	1	1	1	0	1	1	0
79781 VOLUNTEER SVCS COORDINATOR	1	1	1	0	1	1	0
Sum of Regular	5	5	5	0	5	5	0
Total Positions for 6300100000	5	5	5	0	5	5	0

Budget Unit: 7200100000 FACILITIES MANAGEMENT ADMINISTRATION

Regular							
13131 SR HUMAN RESOURCES CLERK	0	1	0	0	0	0	0
13439 HUMAN RESOURCES CLERK	0	1	0	0	0	0	0
13815 PUBLIC SERVICE EMPLOYEE B	0	6	0	0	0	0	0
13865 OFFICE ASSISTANT II	0	3	0	0	0	0	0
13866 OFFICE ASSISTANT III	1	2	1	0	1	0	1
13924 SECRETARY II	1	5	1	0	1	1	0
13926 EXECUTIVE ASSISTANT II	1	2	1	0	1	1	0
15812 BUYER II	1	1	1	0	1	1	0
15831 STOCK CLERK	1	1	1	0	1	1	0
15833 STOREKEEPER	2	2	2	0	2	2	0
15912 ACCOUNTING ASSISTANT II	1	1	1	-1	0	0	1
15913 SR ACCOUNTING ASST	1	2	1	0	1	1	0
15915 ACCOUNTING TECHNICIAN I	3	5	3	0	3	1	2
15916 ACCOUNTING TECHNICIAN II	3	7	3	0	3	3	0
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	1	0
74106 ADMIN SVCS ANALYST II	2	2	4	0	4	4	0
74154 MANAGING DIRECTOR	0	1	0	0	0	0	0
74183 DEVELOPMENT SPECIALIST I	1	0	0	0	0	0	0
74196 DEP DIR OF EDA	1	2	1	0	1	1	0

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74199 ADMIN SVCS SUPV	0	1	0	0	0	0 0
74213 ADMIN SVCS OFFICER	0	1	1	-1	0	0 1
74221 PRINCIPAL DEVELOPMENT SPEC	0	1	0	0	0	0 0
74231 ASST DIR OF EDA	1	3	1	0	1	1 0
74242 ASST COUNTY EXEC OFFCR/HR/EDA	0	1	0	0	0	0 0
74299 EDA PROCUREMENT SVCS MGR	1	1	1	0	1	1 0
74740 DEPT HR COORDINATOR	1	1	1	-1	0	0 1
76612 ASST DIR OF FACILITIES MGMT	0	0	1	0	1	1 0
77412 ACCOUNTANT II	6	11	6	0	6	6 0
77413 SR ACCOUNTANT	2	2	1	1	2	1 0
77414 PRINCIPAL ACCOUNTANT	2	4	3	0	3	3 0
77416 SUPV ACCOUNTANT	2	3	2	0	2	2 0
77497 FISCAL ANALYST	0	1	0	0	0	0 0
77499 FISCAL MANAGER	1	2	1	0	1	1 0
86111 BUSINESS PROCESS ANALYST II	1	0	0	0	0	0 0
86185 IT USER SUPPORT TECH III	2	0	0	0	0	0 0
86187 IT SUPV USER SUPPORT TECH	1	0	0	0	0	0 0
Sum of Regular	40	77	39	-2	37	33 6
Total Positions for 7200100000	40	77	39	-2	37	33 6

Budget Unit: 7200200000 FACILITIES MANAGEMENT CUSTODIAL

Regular

13865 OFFICE ASSISTANT II	1	0	1	0	1	0 1
13866 OFFICE ASSISTANT III	1	1	1	0	1	1 0
13924 SECRETARY II	1	1	1	0	1	1 0
62321 CUSTODIAN	95	122	135	-6	129	101 34
62322 LEAD CUSTODIAN	26	27	26	0	26	24 2
62323 CUSTODIAL SVCS SUPERINTENDENT	3	3	3	0	3	3 0
62324 CUSTODIAL SUPERVISOR	6	6	6	0	6	6 0
62326 DEP DIR FOR CUSTODIAL SERVICES	1	1	1	0	1	1 0
62330 M.H. FAC HOUSEKEEPING SUPV	2	2	2	0	2	2 0

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62341 HOUSEKEEPER	14	16	16	0	16	14 2
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	1 0
Sum of Regular	151	180	193	-6	187	154 39
Total Positions for 7200200000	151	180	193	-6	187	154 39

Budget Unit: 7200300000 FACILITIES MANAGEMENT MAINTENANCE

Regular

13866 OFFICE ASSISTANT III	4	4	4	-1	3	3 1
13868 SUPV OFFICE ASSISTANT II	1	1	1	0	1	1 0
13924 SECRETARY II	1	1	1	0	1	0 1
62142 GROUNDS CREW LEAD WORKER	4	4	4	0	4	3 1
62171 GROUNDS WORKER	21	24	29	0	29	27 2
62221 MAINTENANCE CARPENTER	1	1	1	0	1	1 0
62231 MAINTENANCE ELECTRICIAN	10	13	13	0	13	12 1
62232 LEAD MAINTENANCE ELECTRICIAN	3	3	3	0	3	3 0
62251 MAINTENANCE PAINTER	3	4	2	-1	1	1 1
62271 MAINTENANCE PLUMBER	13	13	13	0	13	12 1
62272 LEAD MAINTENANCE PLUMBER	2	2	2	0	2	2 0
62711 AIR CONDITIONING MECHANIC	16	17	23	0	23	14 9
62712 LEAD AIR CONDITIONING MECHANIC	1	1	2	0	2	2 0
62730 BLDG MAINTENANCE WORKER	16	19	24	0	24	16 8
62731 SR BUILDING MAINTENANCE WORKE	3	3	3	0	3	3 0
62732 BLDG MAINT SUPERINTENDENT	3	3	3	0	3	3 0
62734 DEP DIR FOR BLDG MAINTENANCE	1	1	1	0	1	1 0
62740 BLDG MAINTENANCE MECHANIC	27	27	27	0	27	27 0
62742 LEAD MAINTENANCE SVCS MECHAN	8	8	8	0	8	8 0
62755 BLDG SERVICES ENGINEER	11	11	11	0	11	11 0
74185 DEVELOPMENT SPECIALIST III	1	0	0	0	0	0 0
74186 SR DEVELOPMENT SPECIALIST	1	1	1	0	1	1 0
74213 ADMIN SVCS OFFICER	1	1	1	0	1	1 0
Sum of Regular	152	162	177	-2	175	152 25

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Total Positions for 7200300000	152	162	177	-2	175	152	25

Budget Unit: **7200400000** **FACILITIES MANAGEMENT REAL ESTATE**

Regular

13491 REAL PROPERTY COORDINATOR	3	5	4	0	4	3	1
13866 OFFICE ASSISTANT III	3	3	3	1	4	2	1
13924 SECRETARY II	1	1	1	0	1	1	0
13926 EXECUTIVE ASSISTANT II	0	0	0	1	1	0	0
74106 ADMIN SVCS ANALYST II	2	2	2	1	3	2	0
74185 DEVELOPMENT SPECIALIST III	1	1	1	0	1	1	0
74186 SR DEVELOPMENT SPECIALIST	0	1	0	0	0	0	0
74199 ADMIN SVCS SUPV	1	1	1	0	1	1	0
74297 EDA DEVELOPMENT MANAGER	1	1	1	0	1	1	0
74915 DEP DIR FOR REAL PROPERTY	1	1	1	0	1	1	0
74917 REAL PROPERTY AGENT III	3	3	4	0	4	4	0
74918 REAL PROPERTY AGENT II	2	2	3	0	3	3	0
74919 REAL PROPERTY AGENT I	2	2	2	0	2	1	1
74920 SUPV REAL PROPERTY AGENT	2	2	2	0	2	2	0
74921 SR REAL PROPERTY AGENT	4	4	4	0	4	4	0
74922 PRINCIPAL REAL PROPERTY AGENT	1	1	2	0	2	0	2
97431 ENGINEERING TECH I	1	1	1	1	2	1	0
Sum of Regular	28	31	32	4	36	27	5
Total Positions for 7200400000	28	31	32	4	36	27	5

Budget Unit: **7200500000** **FACILITIES MANAGEMENT DESIGN & CONSTRUCTION**

Regular

13865 OFFICE ASSISTANT II	2	0	0	1	1	0	0
13866 OFFICE ASSISTANT III	5	1	1	0	1	1	0
13924 SECRETARY II	1	1	1	0	1	1	0
33202 CONSTRUCTION INSPECTOR II	3	3	4	1	5	4	0
33203 SR CONSTRUCTION INSPECTOR	1	0	0	0	0	0	0

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33204 SUPV CONSTRUCTION INSPECTOR	1	1	1	0	1	1 0
73539 SR ENVIRONMENTAL PLANNER	1	0	1	-1	0	0 1
74106 ADMIN SVCS ANALYST II	3	2	2	0	2	2 0
74114 ADMIN SVCS ASST	1	0	0	0	0	0 0
74183 DEVELOPMENT SPECIALIST I	2	0	0	0	0	0 0
74184 DEVELOPMENT SPECIALIST II	2	0	0	0	0	0 0
74185 DEVELOPMENT SPECIALIST III	3	2	2	-1	1	1 1
74186 SR DEVELOPMENT SPECIALIST	6	5	5	-3	2	2 3
74221 PRINCIPAL DEVELOPMENT SPEC	1	1	1	0	1	1 0
74297 EDA DEVELOPMENT MANAGER	2	1	1	0	1	1 0
74803 ENV PLANNER II	2	1	1	0	1	0 1
74805 ENV PLANNER III	1	0	1	0	1	0 1
76602 FACILITIES PROJECT MGR II	6	2	2	0	2	2 0
76606 SUPV FACILITIES PROJECT MGR	4	4	4	0	4	4 0
76608 FACILITIES PROJECT MGR III	6	4	6	0	6	4 2
76610 DEP DIR FOR ARCHITECTURE & ENG	1	1	1	0	1	1 0
Sum of Regular	54	29	34	-3	31	25 9
Total Positions for 7200500000	54	29	34	-3	31	25 9

Budget Unit: 7200600000 ENERGY MANAGEMENT

Budget Unit:	7200600000	ENERGY MANAGEMENT				
Regular						
15913 SR ACCOUNTING ASST	1	0	1	0	1	0 1
15915 ACCOUNTING TECHNICIAN I	1	2	1	1	2	1 0
62712 LEAD AIR CONDITIONING MECHANIC	0	1	0	0	0	0 0
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	1 0
74184 DEVELOPMENT SPECIALIST II	1	0	1	-1	0	0 1
74221 PRINCIPAL DEVELOPMENT SPEC	1	1	1	0	1	0 1
76124 FACILITIES ENERGY MGMT COORD	1	1	1	0	1	1 0
Sum of Regular	6	6	6	0	6	3 3
Total Positions for 7200600000	6	6	6	0	6	3 3

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Budget Unit: 7200700000 FACILITIES MANAGEMENT PARKING							
Regular							
13858 PARKING ATTENDANT I	8	10	10	0	10	9	1
13859 PARKING ATTENDANT II	2	2	2	0	2	2	0
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	0	1
52740 PARKING/ORD ENFORCEMENT OFFIC	5	5	5	0	5	4	1
52743 SR PARKING/ORD ENFORCEMENT OF	1	1	1	0	1	1	0
52744 SUPV PARKING/ORD OPS OFFICER	1	1	1	0	1	1	0
Sum of Regular	18	20	20	0	20	17	3
Total Positions for 7200700000	18	20	20	0	20	17	3

Budget Unit: 7300100000 PURCHASING							
Regular							
13865 OFFICE ASSISTANT II	1	1	1	0	1	1	0
15812 BUYER II	1	1	1	0	1	1	0
15813 PROCUREMENT CONTRACT SPEC	10	12	12	2	14	10	2
15814 SR PROCUREMENT CONTRACT SPEC	2	2	2	0	2	2	0
74098 ASST DIR, PURCH & FLEET SVCS	1	1	1	0	1	1	0
74144 PURCHASING MANAGER	1	1	1	0	1	1	0
74232 DIR OF PURCHASING & FLEET SVCS	1	1	1	0	1	1	0
74710 COMPLIANCE CONTRACTS OFFICER	1	1	1	0	1	1	0
86111 BUSINESS PROCESS ANALYST II	1	1	1	0	1	1	0
Sum of Regular	19	21	21	2	23	19	2
Total Positions for 7300100000	19	21	21	2	23	19	2

Budget Unit: 7300300000 PRINTING SERVICES - ISF							
Regular							
13395 CUSTOMER SUPPORT REP I	2	2	2	0	2	2	0
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	1	0
62422 PRINTING TECH SPECIALIST I	3	3	3	0	3	3	0

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62423 PRINTING TECH SPECIALIST II	1	1	1	0	1	1 0
62424 SR PRINTING TECH SPECIALIST	3	3	3	0	3	3 0
62430 OFFSET EQUIPMENT OPERATOR	4	4	4	0	4	4 0
62435 PRINTING PRODUCTION SUPERVISO	1	1	1	0	1	1 0
62438 PRINTING/MAIL SERVICES MGR	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	1 0
77413 SR ACCOUNTANT	1	1	1	0	1	1 0
86101 IT APPS DEVELOPER II	1	0	0	0	0	0 0
92701 GRAPHIC ARTS ILLUSTRATOR	1	1	1	0	1	1 0
Sum of Regular	20	19	19	0	19	19 0
Total Positions for 7300300000	20	19	19	0	19	19 0

Budget Unit: 7300400000 SUPPLY SERVICES

Regular

13395 CUSTOMER SUPPORT REP I	4	4	4	0	4	4 0
13396 CUSTOMER SUPPORT REP II	4	4	4	0	4	4 0
13399 SUPV CUSTOMER SUPPORT REP	1	1	1	0	1	1 0
15832 TRUCK DRIVER - DELIVERY	1	1	1	0	1	1 0
15835 SUPPLY SERVICES MANAGER	1	1	1	0	1	1 0
15836 LEAD TRUCK DRIVER - DELIVERY	1	1	1	0	1	1 0
15913 SR ACCOUNTING ASST	1	1	0	0	0	0 0
Sum of Regular	13	13	12	0	12	12 0
Total Positions for 7300400000	13	13	12	0	12	12 0

Budget Unit: 7300500000 FLEET SERVICES

Regular

13448 SR FLEET SERVICES ASSISTANT	2	2	2	0	2	2 0
13866 OFFICE ASSISTANT III	3	3	3	0	3	3 0
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1 0
15286 SR AUTO EQUIPMENT PARTS STRKP	1	1	1	0	1	1 0
15824 EQUIPMENT PARTS HELPER	2	2	2	0	2	2 0

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15825 EQUIPMENT PARTS STOREKEEPER	1	1	1	0	1	1 0
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	1 0
15913 SR ACCOUNTING ASST	0	0	1	0	1	1 0
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	1 0
62901 MECHANICS HELPER	1	1	1	0	1	1 0
62951 GARAGE ATTENDANT	9	9	9	0	9	8 1
62952 AUTOMOTIVE SERVICES WORKER	4	4	4	0	4	4 0
66405 AUTOMOTIVE MECHANIC III - CERT	3	8	11	0	11	9 2
66410 SR AUTOMOTIVE MECHANIC	2	3	3	0	3	3 0
66411 AUTOMOTIVE MECHANIC II	0	4	4	0	4	4 0
66412 AUTOMOTIVE MECHANIC III	11	3	0	0	0	0 0
66414 GARAGE BRANCH SUPV	3	2	1	0	1	1 0
66415 AUTOMOTIVE SERVICE SUPERVISOR	2	2	2	0	2	2 0
66417 AUTOMOTIVE SERVICE WRITER	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	1 0
74217 FLEET SERVICES OPERATIONS MGR	1	1	1	0	1	1 0
74274 ASST DIR OF FLEET SVCS	1	1	1	0	1	1 0
77499 FISCAL MANAGER	1	1	1	0	1	1 0
86153 IT NETWORK ADMIN II	1	0	0	0	0	0 0
Sum of Regular	53	53	53	0	53	50 3
Total Positions for 7300500000	53	53	53	0	53	50 3

Budget Unit: **7300600000** **CENTRAL MAIL SERVICES**

Regular

13395 CUSTOMER SUPPORT REP I	5	5	5	0	5	5 0
13396 CUSTOMER SUPPORT REP II	2	2	2	0	2	2 0
13398 LEAD CUSTOMER SUPPORT REP	1	1	1	0	1	1 0
13399 SUPV CUSTOMER SUPPORT REP	1	1	1	0	1	1 0
Sum of Regular	9	9	9	0	9	9 0
Total Positions for 7300600000	9	9	9	0	9	9 0

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Budget Unit: 7400100000 INFORMATIONAL TECHNOLOGY							
Regular							
13439 HUMAN RESOURCES CLERK	1	1	1	0	1	1	0
13865 OFFICE ASSISTANT II	1	4	4	0	4	4	0
13866 OFFICE ASSISTANT III	3	2	2	1	3	1	1
13922 SECRETARY I - C	0	0	1	0	1	0	1
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1	0
15808 BUYER ASSISTANT	1	2	2	0	2	2	0
15811 BUYER I	1	1	1	0	1	1	0
15812 BUYER II	0	0	0	1	1	0	0
15820 SR SUPPORT SERVICES TECHNICIAN	1	1	1	0	1	1	0
15821 SUPPORT SERVICES SUPERVISOR	1	1	1	0	1	1	0
15826 SUPPORT SERVICES TECHNICIAN	4	3	4	-1	3	2	2
15915 ACCOUNTING TECHNICIAN I	4	4	4	0	4	4	0
74000 TLMA DEPUTY DIRECTOR	1	0	1	-1	0	0	1
74106 ADMIN SVCS ANALYST II	5	9	9	-1	8	7	2
74114 ADMIN SVCS ASST	1	2	2	0	2	2	0
74127 SR ADMINISTRATIVE ANALYST	0	1	0	1	1	0	0
74154 MANAGING DIRECTOR	0	0	1	0	1	1	0
74199 ADMIN SVCS SUPV	0	1	1	0	1	0	1
74213 ADMIN SVCS OFFICER	1	1	1	0	1	1	0
74268 CHF INFORMATION OFFICER	1	1	1	0	1	1	0
74279 DEP DIR OF ADMINISTRATION - IT	1	1	1	0	1	1	0
74300 ASST CHF INFORMATION OFFICER	1	4	4	-1	3	3	1
74301 ASST CIO - INFRASTRUCTURE/COMM	1	0	0	0	0	0	0
76400 HIPAA COMPLIANCE MGR	0	0	1	0	1	1	0
77103 GIS SPECIALIST II	0	0	4	-4	0	0	4
77104 GIS ANALYST	0	0	3	-3	0	0	3
77105 GIS SUPERVISOR ANALYST	0	0	1	-1	0	0	1
77106 GIS SENIOR ANALYST	0	3	2	-2	0	0	2

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77225 TECHNICAL SUPPORT MANAGER	0	0	0	1	1	0 0
77270 INFO SECURITY ANALYST III	6	6	6	1	7	6 0
77271 CHF INFO SECURITY OFFICER	1	1	1	0	1	1 0
77412 ACCOUNTANT II	1	1	1	0	1	1 0
77413 SR ACCOUNTANT	0	1	1	0	1	1 0
77499 FISCAL MANAGER	1	1	1	0	1	1 0
86100 IT APPS DEVELOPER I	0	1	1	-1	0	0 1
86101 IT APPS DEVELOPER II	0	8	4	1	5	3 1
86103 IT APPS DEVELOPER III	4	22	16	9	25	8 8
86105 IT SUPV APPS DEVELOPER	1	4	3	1	4	1 2
86108 BUSINESS PROCESS ANALYST I - C	0	4	4	-1	3	3 1
86109 BUSINESS PROCESS SPECIALIST	0	0	1	-1	0	0 1
86111 BUSINESS PROCESS ANALYST II	0	19	22	-7	15	15 7
86113 IT BUSINESS SYS ANALYST I	0	0	1	-1	0	0 1
86115 IT BUSINESS SYS ANALYST II	1	10	6	6	12	3 3
86117 IT BUSINESS SYS ANALYST III	7	60	47	4	51	34 13
86118 BUSINESS PROCESS MGR	0	2	2	-1	1	1 1
86119 IT SUPV BUSINESS SYS ANALYST	0	12	9	2	11	5 4
86121 IT COMMUNICATIONS ANALYST II	2	5	4	1	5	2 2
86124 IT COMMUNICATIONS ANALYST III	16	19	19	-1	18	18 1
86125 IT SUPV COMMUNICATIONS ANALYST	3	5	4	0	4	3 1
86130 IT COMMUNICATIONS TECH II	14	13	11	1	12	7 4
86131 IT COMMUNICATIONS TECH III	19	14	12	-2	10	10 2
86135 IT SUPV COMMUNICATIONS TECH	5	2	2	0	2	2 0
86137 IT DATABASE ADMIN I	0	0	0	1	1	0 0
86138 IT DATABASE ADMIN II	3	3	3	0	3	3 0
86139 IT DATABASE ADMIN III	1	11	10	-2	8	5 5
86140 IT SUPV DATABASE ADMIN	3	5	5	-1	4	4 1
86141 IT OFFICER II	7	13	13	-3	10	9 4
86142 IT SUPV BUSINESS SYS ANALYST-C	0	1	1	0	1	1 0
86143 IT OFFICER I	1	6	7	-1	6	3 4

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86144 IT OFFICER III	2	5	4	3	7	3	1
86149 IT NETWORK ADMIN II - C	0	1	1	0	1	0	1
86150 IT NETWORK ADMIN III - C	0	0	1	0	1	0	1
86153 IT NETWORK ADMIN II	1	8	6	-1	5	3	3
86155 IT NETWORK ADMIN III	2	8	8	-1	7	6	2
86157 IT SUPV NETWORK ADMIN	0	2	2	1	3	1	1
86158 IT SUPV NETWORK ADMIN - C	0	1	1	-1	0	0	1
86159 IT SUPV APPS DEVELOPER - C	0	1	1	0	1	1	0
86164 IT SYSTEMS ADMINISTRATOR II	3	17	10	8	18	8	2
86165 IT SYSTEMS ADMINISTRATOR III	13	29	29	-3	26	22	7
86167 IT SUPV SYSTEMS ADMINISTRATOR	6	8	8	2	10	6	2
86168 IT PROJECT MANAGER	0	0	3	0	3	0	3
86169 SR IT PROJECT MANAGER	0	0	1	0	1	0	1
86171 IT SYSTEMS OPERATOR I	0	1	1	-1	0	0	1
86174 IT SYSTEMS OPERATOR II	2	11	12	-7	5	5	7
86175 IT SYSTEMS OPERATOR III	5	11	9	-1	8	8	1
86177 IT SUPV SYSTEMS OPERATOR	0	1	1	0	1	1	0
86179 IT USER SUPPORT TECH II - C	0	1	1	1	2	1	0
86180 IT USER SUPPORT TECH III - C	0	2	2	2	4	2	0
86181 IT USER SUPPORT TECH I	0	1	1	-1	0	0	1
86183 IT USER SUPPORT TECH II	6	46	33	9	42	19	14
86185 IT USER SUPPORT TECH III	6	39	28	9	37	22	6
86187 IT SUPV USER SUPPORT TECH	0	6	5	1	6	4	1
86188 IT APPS DEVELOPER I - C	0	0	1	-1	0	0	1
86190 IT APPS DEVELOPER III - C	0	2	2	0	2	2	0
86195 IT WEB DEVELOPER II	1	4	5	-1	4	4	1
86196 IT WEB DEVELOPER III	0	1	1	0	1	0	1
86197 IT SUPV WEB DEVELOPER	0	1	2	-2	0	0	2
86210 IT SYSTEMS ADMINISTRATOR III-C	0	0	0	1	1	0	0
86211 IT SUPV SYSTEMS ADMIN - C	0	0	0	1	1	0	0
92243 SR GIS SPECIALIST	0	0	1	-1	0	0	1

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98554 IT FORENSICS EXAMINER II	0	0	2	-2	0	0	2
98555 IT FORENSICS EXAMINER III	0	1	1	0	1	0	1
Sum of Regular	173	500	454	10	464	303	151
Total Positions for 7400100000	173	500	454	10	464	303	151

Budget Unit: 7400300000 PSEC - 800 MHz Radio Project

Regular

13865 OFFICE ASSISTANT II	1	0	0	0	0	0	0
74106 ADMIN SVCS ANALYST II	1	0	0	0	0	0	0
76429 RADIO COMMUNICATIONS ENG II	3	0	0	0	0	0	0
76431 RADIO COMMUNICATIONS ENG I	1	0	0	0	0	0	0
77413 SR ACCOUNTANT	1	0	0	0	0	0	0
86119 IT SUPV BUSINESS SYS ANALYST	1	0	0	0	0	0	0
86124 IT COMMUNICATIONS ANALYST III	4	0	0	0	0	0	0
86141 IT OFFICER II	1	0	0	0	0	0	0
Sum of Regular	13	0	0	0	0	0	0
Total Positions for 7400300000	13	0	0	0	0	0	0

Budget Unit: 7400500000 INFORMATIONAL TECHNOLOGY - OASIS

Regular

13865 OFFICE ASSISTANT II	1	0	0	0	0	0	0
74114 ADMIN SVCS ASST	1	0	0	0	0	0	0
86111 BUSINESS PROCESS ANALYST II	14	0	2	-2	0	0	2
86117 IT BUSINESS SYS ANALYST III	20	0	3	-3	0	0	3
86118 BUSINESS PROCESS MGR	2	0	0	0	0	0	0
86119 IT SUPV BUSINESS SYS ANALYST	1	0	0	0	0	0	0
86139 IT DATABASE ADMIN III	3	0	0	0	0	0	0
86140 IT SUPV DATABASE ADMIN	1	0	0	0	0	0	0
86141 IT OFFICER II	1	0	0	0	0	0	0
86143 IT OFFICER I	2	0	0	0	0	0	0
86144 IT OFFICER III	1	0	0	0	0	0	0

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86155 IT NETWORK ADMIN III	1	0	0	0	0	0 0
86165 IT SYSTEMS ADMINISTRATOR III	3	0	0	0	0	0 0
Sum of Regular	51	0	5	-5	0	0 5
Total Positions for 7400500000	51	0	5	-5	0	0 5

Budget Unit: 7400600000 RCIT COMMUNICATIONS SOLUTIONS

Regular

15826 SUPPORT SERVICES TECHNICIAN	0	4	4	0	4	2 2
76429 RADIO COMMUNICATIONS ENG II	0	3	3	0	3	2 1
76431 RADIO COMMUNICATIONS ENG I	0	2	2	0	2	2 0
86124 IT COMMUNICATIONS ANALYST III	0	3	2	1	3	2 0
86125 IT SUPV COMMUNICATIONS ANALYST	0	1	1	0	1	1 0
86127 IT COMMUNICATIONS TECH I	0	2	1	0	1	1 0
86130 IT COMMUNICATIONS TECH II	0	7	8	0	8	8 0
86131 IT COMMUNICATIONS TECH III	0	11	10	0	10	10 0
86135 IT SUPV COMMUNICATIONS TECH	0	3	3	0	3	3 0
86141 IT OFFICER II	0	1	1	0	1	1 0
86143 IT OFFICER I	0	0	0	1	1	0 0
Sum of Regular	0	37	35	2	37	32 3
Total Positions for 7400600000	0	37	35	2	37	32 3

Budget Unit: 7400900000 INFORMATION TECHNOLOGY - GIS

Regular

77104 GIS ANALYST	2	5	2	0	2	2 0
77105 GIS SUPERVISOR ANALYST	3	2	3	-1	2	2 1
77106 GIS SENIOR ANALYST	3	6	3	-1	2	2 1
77110 GIS RESEARCH SPECIALIST I	0	1	1	0	1	1 0
77111 GIS RESEARCH SPECIALIST II	1	0	0	0	0	0 0
86138 IT DATABASE ADMIN II	1	0	0	0	0	0 0
86143 IT OFFICER I	0	1	1	0	1	1 0
Sum of Regular	10	15	10	-2	8	8 2

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Total Positions for 7400900000	10	15	10	-2	8	8	2
Budget Unit: 915201 CSA 152 NPDES							
Regular							
13865 OFFICE ASSISTANT II	1	0	2	0	2	1	1
13866 OFFICE ASSISTANT III	1	1	1	0	1	0	1
33256 COMMUNITY IMPROVEMENT SPEC II	4	2	4	0	4	2	2
33258 SUPV COMM IMPROVEMENT SPEC	1	1	1	0	1	1	0
62165 CSA FACILITIES CARETAKER	8	7	8	0	8	7	1
62166 SR CSA FACILITIES CARETAKER	5	5	5	3	8	5	0
62171 GROUNDS WORKER	2	1	2	0	2	1	1
66541 PUBLIC WORKS OPERATOR I	2	2	2	0	2	2	0
66542 PUBLIC WORKS OPERATOR II	2	2	2	0	2	1	1
74114 ADMIN SVCS ASST	1	1	1	0	1	1	0
74157 SERVICE AREA MANAGER I	4	4	4	0	4	2	2
74160 SERVICE AREA MANAGER II	3	2	3	0	3	0	3
74167 SERVICE AREA MANAGER III	1	1	1	0	1	1	0
74183 DEVELOPMENT SPECIALIST I	2	2	1	0	1	1	0
74184 DEVELOPMENT SPECIALIST II	2	2	2	0	2	1	1
74185 DEVELOPMENT SPECIALIST III	2	1	2	0	2	0	2
74186 SR DEVELOPMENT SPECIALIST	3	3	3	0	3	2	1
79467 RECREATION COORDINATOR	4	4	4	0	4	2	2
Sum of Regular	48	41	48	3	51	30	18
Total Positions for 915201	48	41	48	3	51	30	18
Budget Unit: 915202 CSA ADMINISTRATION OPERATIONS							
Regular							
13865 OFFICE ASSISTANT II	3	3	2	0	2	1	1
13866 OFFICE ASSISTANT III	1	1	1	0	1	1	0
15915 ACCOUNTING TECHNICIAN I	1	2	1	0	1	1	0
15916 ACCOUNTING TECHNICIAN II	0	0	0	1	1	0	0

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74105 ADMIN SVCS ANALYST I	0	1	0	0	0	0 0
74106 ADMIN SVCS ANALYST II	0	0	1	0	1	0 1
74183 DEVELOPMENT SPECIALIST I	2	1	3	0	3	2 1
74184 DEVELOPMENT SPECIALIST II	1	1	1	0	1	1 0
74185 DEVELOPMENT SPECIALIST III	3	2	3	0	3	2 1
74186 SR DEVELOPMENT SPECIALIST	4	4	4	0	4	4 0
74199 ADMIN SVCS SUPV	1	1	1	0	1	0 1
74221 PRINCIPAL DEVELOPMENT SPEC	1	1	1	0	1	0 1
74297 EDA DEVELOPMENT MANAGER	2	2	2	0	2	2 0
77497 FISCAL ANALYST	1	1	1	0	1	1 0
Sum of Regular	20	20	21	1	22	15 6
Total Positions for 915202	20	20	21	1	22	15 6

Budget Unit: 931104 RGNL PARKS & OPEN SPACE DIST

Regular

77499 FISCAL MANAGER	1	0	0	0	0	0 0
85001 ACCOUNTING ASSISTANT II-PARKS	2	2	2	0	2	1 1
85002 ACCOUNTING TECHNICIAN I -PARKS	1	1	1	0	1	1 0
85003 ADMIN SVCS ASST - PARKS	1	1	2	0	2	2 0
85005 AREA PARK MANAGER - PARKS	2	2	3	-2	1	2 1
85009 BUYER I - PARKS	0	0	1	0	1	1 0
85011 EXECUTIVE ASSISTANT I - PARKS	1	2	1	0	1	1 0
85013 GROUNDS WORKER - PARKS	11	9	9	-1	8	7 2
85014 HISTORIC PRESERVATION OFCR-PKS	1	1	0	0	0	0 0
85015 INTERPRETIVE SVCS SUPV - PARKS	1	1	6	-5	1	1 5
85017 MAINTENANCE CARPENTER - PARKS	2	2	1	0	1	1 0
85021 OFFICE ASSISTANT II - PARKS	3	3	3	0	3	2 1
85022 PARK ATTENDANT - PARKS	9	9	10	-2	8	9 1
85023 PARKS DIR/GENERAL MGR - PARKS	1	1	1	0	1	1 0
85024 PARK INTERPRETER - PARKS	5	3	5	0	5	3 2
85026 PARK MAINTENANCE SUPV - PARKS	1	2	2	-1	1	2 0

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85027 PARK MAINTENANCE WORKER-PARK	8	8	10	-2	8	9	1
85029 PARK RANGER II - PARKS	7	4	5	1	6	5	0
85030 PARK RANGER SUPV - PARKS	4	4	4	0	4	3	1
85031 PARK SUPERINTENDENT - PARKS	1	1	1	0	1	1	0
85036 SECRETARY II - PARKS	1	1	1	0	1	1	0
85038 SR ACCOUNTING ASST - PARKS	2	2	2	0	2	2	0
85041 SR PARK RANGER - PARKS	2	1	1	0	1	1	0
85043 PARK RANGER I - PARKS	0	2	0	0	0	0	0
85046 ADMIN SVCS SUPV - PARKS	1	0	0	0	0	0	0
85049 PARK AIDE - PARKS	4	3	6	0	6	4	2
85051 ADMIN SVCS ANALYST I - PARKS	1	0	0	0	0	0	0
85052 ADMIN SVCS ANALYST II - PARKS	2	1	1	0	1	1	0
85055 ACCOUNTANT II - PARKS	1	0	0	0	0	0	0
85059 NATURAL RESOURCES MGR - PARKS	1	1	1	-1	0	1	0
85061 ADMIN SVCS MGR II - PARKS	1	0	0	0	0	0	0
85062 PARK PLANNER	2	1	1	0	1	0	1
85063 SR PARK PLANNER	1	1	1	0	1	1	0
85064 OFFICE ASSISTANT III - PARKS	0	1	1	0	1	1	0
85066 BUYER II - PARKS	1	1	1	0	1	1	0
85068 PARK MAINT WORKER-PARKS-DESE	3	3	3	0	3	2	1
85072 ACCOUNTING TECHNICIAN II-PARKS	1	1	1	0	1	1	0
85073 ASST PARKS DIRECTOR - PARKS	1	0	2	0	2	2	0
85074 BUREAU CHIEF - PARKS	2	2	0	0	0	0	0
85080 SUPV ACCOUNTANT - PARKS	1	1	1	0	1	1	0
85081 FISCAL MANAGER - PARKS	0	1	1	0	1	1	0
85082 CONTRACTS & GRANTS ANALYST-PK	0	1	1	0	1	1	0
85083 VOLUNTEER SVCS PROGRAM MGR-P	0	1	1	0	1	1	0
85096 PUBLIC INFO SPECIALIST - PARKS	1	1	1	0	1	1	0
85099 IT USER SUPPORT TECH III-PARKS	1	0	0	0	0	0	0
Sum of Regular	92	82	94	-13	81	75	19
Total Positions for 931104	92	82	94	-13	81	75	19

Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Vacant as of 5/1/14
Budget Unit: 931116 RGNL PARKS & OPEN SPACE DIST - MULTI-SPEC RSRV							
Regular							
85029 PARK RANGER II - PARKS	1	1	1	0	1	1	0
85059 NATURAL RESOURCES MGR - PARKS	1	1	1	0	1	1	0
Sum of Regular	2	2	2	0	2	2	0
Total Positions for 931116	2	2	2	0	2	2	0
Budget Unit: 931120 PARKS: SAPP PROP 13							
Regular							
85027 PARK MAINTENANCE WORKER-PARK	1	1	1	0	1	0	1
Sum of Regular	1	1	1	0	1	0	1
Total Positions for 931120	1	1	1	0	1	0	1
Budget Unit: 931150 RGNL PARKS & OPEN SPACE DIST - MSHCP RSRV MGT							
Regular							
85027 PARK MAINTENANCE WORKER-PARK	4	3	3	0	3	3	0
85029 PARK RANGER II - PARKS	2	2	2	0	2	2	0
85030 PARK RANGER SUPV - PARKS	2	2	2	0	2	2	0
85040 NATURAL RESOURCES SPEC - PARK	1	1	2	0	2	2	0
85059 NATURAL RESOURCES MGR - PARKS	0	1	4	-3	1	0	4
Sum of Regular	9	9	13	-3	10	9	4
Total Positions for 931150	9	9	13	-3	10	9	4
Budget Unit: 931170 RGNL PARKS & OPEN SPACE DIST - HABITAT & OPN SPC							
Regular							
85027 PARK MAINTENANCE WORKER-PARK	3	3	3	0	3	3	0
85029 PARK RANGER II - PARKS	2	2	2	0	2	2	0
85030 PARK RANGER SUPV - PARKS	0	1	1	0	1	0	1
85041 SR PARK RANGER - PARKS	0	1	1	0	1	0	1
Sum of Regular	5	7	7	0	7	5	2

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Total Positions for 931170	5	7	7	0	7	5	2

Budget Unit: **931180** **RGNL PARKS & OPEN SPACE DIST - RECREATION**

Regular

85003 ADMIN SVCS ASST - PARKS	0	0	0	1	1	0	0
85005 AREA PARK MANAGER - PARKS	0	0	0	1	1	0	0
85013 GROUNDS WORKER - PARKS	2	2	2	1	3	1	1
85022 PARK ATTENDANT - PARKS	3	4	3	2	5	3	0
85027 PARK MAINTENANCE WORKER-PARK	2	2	2	0	2	2	0
85064 OFFICE ASSISTANT III - PARKS	1	0	1	1	2	0	1
85065 RECREATION COORDINATOR - PARK	3	3	3	0	3	1	2
85073 ASST PARKS DIRECTOR - PARKS	0	0	1	0	1	1	0
85074 BUREAU CHIEF - PARKS	1	1	0	0	0	0	0
85075 AQUATICS COORDINATOR - PARKS	1	2	2	0	2	2	0
85076 AQUATICS TECHNICIAN - PARKS	1	2	2	0	2	2	0
85077 POOL SUPERVISOR - PARKS	1	5	5	-1	4	4	1
85079 PUBLIC SERVICES WORKER - PARKS	0	0	0	1	1	0	0
Sum of Regular	15	21	21	6	27	16	5
Total Positions for 931180	15	21	21	6	27	16	5

Budget Unit: **938001** **CHILDREN AND FAMILIES COMMISSION - FIRST FIVE**

Regular

13865 OFFICE ASSISTANT II	1	1	1	0	1	1	0
13866 OFFICE ASSISTANT III	1	0	0	0	0	0	0
13923 SECRETARY I	3	3	3	0	3	3	0
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1	0
13964 ADMIN SECRETARY II	1	1	1	0	1	1	0
15912 ACCOUNTING ASSISTANT II	0	0	1	-1	0	0	1
15916 ACCOUNTING TECHNICIAN II	1	1	0	1	1	0	0
74106 ADMIN SVCS ANALYST II	3	3	3	0	3	3	0
74113 ADMIN SVCS MGR II	3	3	3	-1	2	3	0

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR BEGINNING JULY 1, 2014

Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Vacant as of 5/1/14
74233 PUBLIC INFORMATION SPECIALIST	1	1	1	0	1	1	0
74273 ADMIN SVCS MGR III	2	1	1	0	1	0	1
74286 DEP DIR FOR CFC	1	1	1	0	1	1	0
74292 EXECUTIVE DIR FOR CFC	0	1	1	0	1	1	0
74294 PROGRAM COORD FOR CFC	1	0	0	0	0	0	0
77409 BUDGET/REIMBURSEMENT ANALYST	1	1	1	0	1	1	0
79819 PROGRAM SPECIALIST II	6	6	6	0	6	6	0
79838 RESEARCH SPECIALIST II	0	1	1	0	1	1	0
Sum of Regular	26	25	25	-1	24	23	2
Total Positions for 938001	26	25	25	-1	24	23	2

Budget Unit: 943001 WASTE RSRC MGT DIST - OPERATIONS

Regular

80000 GENERAL MGR - CHF ENG - WRMD	1	1	1	0	1	1	0
80002 PRINCIPAL ENG - WRMD	2	2	2	1	3	1	1
80009 ASST CIVIL ENGINEER - WRMD	1	1	1	0	1	1	0
80010 ASSOC CIVIL ENGINEER - WRMD	2	2	2	0	2	2	0
80017 ENV COMPLIANCE MGR - WRMD	1	1	1	0	1	1	0
80018 ENGINEERING PROJECT MGR - WRM	1	1	1	0	1	1	0
80024 EQUIPMENT OPERATOR II - WRMD	2	2	2	0	2	2	0
80034 RECYCLING SPECIALIST II - WRMD	1	1	1	0	1	1	0
80038 SR CIVIL ENGINEER - WRMD	1	1	1	0	1	1	0
80040 SUPV HAZ WASTE INSPECTOR-WRMD	1	1	1	0	1	1	0
80051 PROGRAM ADMINISTRATOR - WRMD	2	2	2	-1	1	1	1
80053 PROGRAM COORDINATOR - WRMD	1	1	1	0	1	1	0
80054 PROJECTS SUPERVISOR - WRMD	1	1	1	0	1	1	0
80058 OPS & MAINT SUPERVISOR - WRMD	2	2	2	0	2	2	0
80060 SR ENG TECH - WRMD	4	4	4	-1	3	4	0
80068 ACCOUNTING ASSISTANT I - WRMD	1	1	1	0	1	1	0
80071 ACCOUNTING TECHNICIAN I - WRMD	1	1	1	0	1	1	0
80081 URBAN/REGIONAL PLANNER IV-WRMD	1	1	1	0	1	1	0

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR BEGINNING JULY 1, 2014

Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Position Statistics Vacant as of 5/1/14
80089 ADMIN SVCS ANALYST II - WRMD	1	0	0	0	0	0	0
80093 PRINCIPAL ENG TECH - WRMD	2	2	2	0	2	2	0
80094 SUPV EQUIP PARTS STOREKPR-WR	1	1	1	0	1	1	0
80098 IT DATABASE ADMIN III - WRMD	1	1	1	-1	0	1	0
80102 IT NETWORK ADMIN III - WRMD	1	1	1	-1	0	0	1
Sum of Regular	32	31	31	-3	28	28	3
Total Positions for 943001	32	31	31	-3	28	28	3

Budget Unit: **947200 FLOOD CONTROL - ADMINISTRATION**

Regular

13491 REAL PROPERTY COORDINATOR	0	1	1	0	1	1	0
13865 OFFICE ASSISTANT II	2	1	1	0	1	1	0
13866 OFFICE ASSISTANT III	3	4	4	0	4	1	3
13923 SECRETARY I	6	6	6	-1	5	5	1
13924 SECRETARY II	1	1	1	0	1	1	0
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1	0
15811 BUYER I	3	2	2	0	2	2	0
15812 BUYER II	1	1	1	0	1	1	0
15825 EQUIPMENT PARTS STOREKEEPER	1	1	1	0	1	1	0
15831 STOCK CLERK	1	1	1	-1	0	0	1
15833 STOREKEEPER	1	2	2	-1	1	1	1
15911 ACCOUNTING ASSISTANT I	1	1	1	0	1	1	0
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	1	0
15913 SR ACCOUNTING ASST	2	2	2	0	2	1	1
15915 ACCOUNTING TECHNICIAN I	7	4	4	0	4	3	1
15916 ACCOUNTING TECHNICIAN II	1	1	1	-1	0	0	1
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	1	0
62171 GROUNDS WORKER	1	0	0	0	0	0	0
62731 SR BUILDING MAINTENANCE WORKE	1	1	1	0	1	1	0
62951 GARAGE ATTENDANT	1	1	1	0	1	1	0
66406 AUTOMOTIVE MECHANIC I	1	0	1	0	1	1	0

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STATE OF CALIFORNIA
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FOR FISCAL YEAR BEGINNING JULY 1, 2014

Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14 Vacant as of 5/1/14
66411 AUTOMOTIVE MECHANIC II	2	2	2	0	2	2 0
66413 EQUIPMENT SERVICE SUPV	1	1	1	0	1	1 0
66441 TRUCK MECHANIC	2	2	2	0	2	2 0
66455 SR HEAVY EQUIPMENT MECHANIC	2	2	2	0	2	2 0
66505 REGIONAL FLOOD CNTRL MAINT SPV	2	2	2	0	2	2 0
66508 ASST REG FLOOD CNTRL MAINT SPV	2	2	2	0	2	2 0
66511 EQUIPMENT OPERATOR I	20	20	20	0	20	20 0
66512 EQUIPMENT OPERATOR II	12	12	12	0	12	11 1
66513 SR EQUIPMENT OPERATOR	8	8	8	0	8	8 0
66529 MAINTENANCE & CONST WRKR	18	18	17	0	17	14 3
66531 OPS & MAINT SUPERINTENDENT	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	5	6	6	0	6	3 3
74114 ADMIN SVCS ASST	1	1	1	0	1	1 0
74199 ADMIN SVCS SUPV	1	1	1	0	1	1 0
74213 ADMIN SVCS OFFICER	1	1	1	1	2	0 1
74233 PUBLIC INFORMATION SPECIALIST	1	1	1	0	1	1 0
74233 PUBLIC INFORMATION SPECIALIST	0	0	1	-1	0	1 0
74252 GENERAL MGR-CHF FLD CNTRL ENG	1	1	1	0	1	1 0
74273 ADMIN SVCS MGR III	1	1	1	0	1	1 0
74917 REAL PROPERTY AGENT III	0	1	1	1	2	1 0
74918 REAL PROPERTY AGENT II	1	2	2	-1	1	0 2
74919 REAL PROPERTY AGENT I	1	1	1	0	1	0 1
74921 SR REAL PROPERTY AGENT	1	1	1	0	1	1 0
76403 SUPV LAND SURVEYOR	2	2	3	0	3	3 0
76419 ENGINEERING PROJECT MGR	12	12	12	0	12	12 0
76420 JUNIOR ENGINEER	8	8	9	0	9	4 5
76421 ASST ENGINEER	4	4	4	0	4	4 0
76422 ASST CIVIL ENGINEER	9	17	17	-3	14	7 10
76424 ASSOC CIVIL ENGINEER	30	28	28	-2	26	19 9
76425 SR CIVIL ENGINEER	11	11	8	-2	6	4 4
76464 FLOOD CONTROL CHF OF TECH INFO	1	1	1	0	1	1 0

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STATE OF CALIFORNIA
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FOR FISCAL YEAR BEGINNING JULY 1, 2014

Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Vacant as of 5/1/14
76465 CHF OF SURVEYING & MAPPING	1	1	1	0	1	1	0
76475 FLOOD CONTROL PRINCIPAL ENG	5	5	5	0	5	5	0
76476 FC DIST GOV'T AFFAIRS OFFICER	0	0	1	-1	0	1	0
76477 ASST CHF FLOOD CONTROL ENG	1	1	1	0	1	1	0
76484 SR LAND SURVEYOR	2	2	2	0	2	0	2
76617 ASSOC ENG-AIR/WTR QLTY CONTRO	6	6	6	0	6	4	2
76618 ASSOC ENG-AIR/WTR QLTY CONT-RE	3	3	3	0	3	2	1
77103 GIS SPECIALIST II	1	1	1	0	1	0	1
77104 GIS ANALYST	3	3	3	0	3	2	1
77105 GIS SUPERVISOR ANALYST	1	1	1	0	1	1	0
77412 ACCOUNTANT II	3	2	2	0	2	2	0
77413 SR ACCOUNTANT	1	1	1	0	1	0	1
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	0	1
77416 SUPV ACCOUNTANT	0	1	1	0	1	1	0
77488 FLOOD CONTROL FINANCE OFFICER	1	1	1	0	1	1	0
86103 IT APPS DEVELOPER III	2	2	2	-2	0	0	2
86105 IT SUPV APPS DEVELOPER	1	1	1	-1	0	1	0
86115 IT BUSINESS SYS ANALYST II	1	1	1	-1	0	0	1
86117 IT BUSINESS SYS ANALYST III	1	1	1	-1	0	1	0
86139 IT DATABASE ADMIN III	1	1	1	-1	0	0	1
86140 IT SUPV DATABASE ADMIN	1	1	1	-1	0	1	0
86164 IT SYSTEMS ADMINISTRATOR II	2	2	2	-2	0	2	0
86183 IT USER SUPPORT TECH II	2	2	2	-2	0	1	1
92284 PHOTOGRAMMETRIST	1	0	0	0	0	0	0
92285 SR PHOTOGRAMMETRIST	2	2	2	0	2	2	0
92286 SUPV PHOTOGRAMMETRIST	1	1	0	0	0	0	0
92748 ENGINEERING PHOTOGRAPHIC TEC	1	1	1	0	1	1	0
97413 PRINCIPAL CONST INSPECTOR	2	2	2	0	2	0	2
97421 ENGINEERING AIDE	6	4	4	-1	3	2	2
97431 ENGINEERING TECH I	11	8	8	0	8	6	2
97432 ENGINEERING TECH II	29	27	27	0	27	21	6

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STATE OF CALIFORNIA
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FOR FISCAL YEAR BEGINNING JULY 1, 2014

Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Vacant as of 5/1/14
97433 SR ENG TECH	13	13	13	3	16	12	1
97434 PRINCIPAL ENG TECH	4	4	4	0	4	4	0
97437 SR ENG TECH - PLS/PE	5	5	7	0	7	5	2
97438 PRINCIPAL ENG TECH - PLS/PE	3	3	3	0	3	1	2
97449 FLOOD CONTROL ENG INFO COORD	1	1	1	0	1	1	0
Sum of Regular	317	314	316	-21	295	237	79
Total Positions for 947200	317	314	316	-21	295	237	79

Budget Unit: **985101 PUBLIC AUTHORITY - ADMIN**

Regular

13131 SR HUMAN RESOURCES CLERK	1	1	1	0	1	1	0
13416 DPSS OFFICE SUPPORT SUPV	1	1	1	1	2	1	0
13439 HUMAN RESOURCES CLERK	1	1	1	0	1	1	0
13609 SUPV PROGRAM SPECIALIST	0	1	1	0	1	1	0
13786 DATA ENTRY OPERATOR II	0	0	0	1	1	0	0
13865 OFFICE ASSISTANT II	0	0	0	8	8	0	0
13866 OFFICE ASSISTANT III	7	6	6	1	7	6	0
13924 SECRETARY II	1	1	1	0	1	1	0
57726 SOCIAL SERVICES ASSISTANT	4	4	4	0	4	4	0
74106 ADMIN SVCS ANALYST II	1	1	1	1	2	1	0
74127 SR ADMINISTRATIVE ANALYST	2	2	2	0	2	2	0
74152 COMMUNITY PRGM SPECIALIST II	5	5	4	0	4	3	1
74158 SR COMMUNITY PROG SPECIALIST	1	1	1	0	1	0	1
74191 ADMIN SVCS MGR I	1	2	1	0	1	0	1
79874 SOCIAL SERVICES WORKER II	0	0	3	0	3	1	2
79878 SOCIAL SERVICES WORKER V	0	0	0	1	1	0	0
79881 TRAINING OFFICER	0	1	1	0	1	0	1
79884 IHSS PUB AUTHORITY EXEC DIR	1	1	1	0	1	1	0
Sum of Regular	26	28	29	13	42	23	6
Total Positions for 985101	26	28	29	13	42	23	6

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR BEGINNING JULY 1, 2014

Budgeted Job Code and Title	FY 12/13 Initial Authorization	FY 13/14 Initial Authorization	Current Authorized Positions (5/1/14)	Proposed Changes for FY 14/15	FY 14/15 Recommended Positions	Position Statistics Filled as of 5/1/14	Vacant as of 5/1/14
Grand Total	20,931	21,567	22,379	-367	22,012	18,564	3,815





CAPITAL ASSET AND VEHICLE REQUESTS

FIXED ASSET REQUEST DETAIL

Fixed assets are assets of significant value with use that is expected to extend beyond the current year and is broadly classified as land, infrastructure (or long-lived assets), buildings and improvements, equipment, livestock, and intangible assets. Fixed assets with a unit value greater than \$5,000 must be included on the fixed asset related schedules (Schedules 21 through 22). Assets with a unit value that is less than \$5,000 are not listed on the fixed asset schedules but are included in a department's "services and supplies" budget.

VEHICLE REQUEST DETAIL

Fleet Services holds title to and controls all county vehicles purchased after August 2010 unless specifically exempted by the Board of Supervisors. Consequently, all vehicle requests (except requests from the Transportation and Land Management Agency, the Flood District, the Waste District, and the Fire Department) are processed by county Fleet Services.

For budget purposes, new vehicles on Schedule 23 are any vehicles purchased/leased whether as a replacement or addition. These purchases/leases are included in the FY 14/15 budget. Schedule 23 also includes vehicles that were listed for purchase during FY 13/14 but are not expected to be received prior to July 1, 2013. FY 13/14 funds will be encumbered by the requesting department so these purchases are funded.

County of Riverside
Part I - Financed Fixed Assets
For Fiscal Year 14/15

Schedule 21

Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
10000-5100100000-00000	DPSS: ADMINISTRATION				
NEW LEASES IT-SELF SUFFICIENCY	\$ 75,000	\$ 50,000	06/2017	\$ 25,000	\$ 25,000
LEASE #62 PINNACLE PUBLIC FIN	438,379	-	07/2014	144,680	144,680
NEW PROJECTS-SERVERS/SWITCH	485,000	323,334	06/2017	161,666	161,666
GENERAL REPLACEMENT/BREAK-FIX	975,000	650,000	06/2017	325,000	325,000
FACILITIES HARDWARE	237,000	158,000	06/2017	79,000	79,000
UNANTICIPATED LEASE FEES	4,974	-	07/2015	4,974	4,974
NEW LEASES IT- GENERIC	1,008,000	672,000	06/2017	336,000	336,000
LEASE #97 PINNACLE PUBLIC FIN	76,757	51,172	06/2015	25,233	25,233
Budget Unit Total:	\$ 3,300,110	\$ 1,904,506		\$ 1,101,553	\$ 1,101,553
10000-7200100000-00000	EDA: ADMINISTRATION				
NONE REQUESTED	\$ -	\$ -	06/2015	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
10000-7200500000-00000	EDA: PROJECT MANAGEMENT				
NONE REQUESTED.	\$ -	\$ -	06/2015	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
30100-7200800000-00000	EDA:CAPITAL PROJECTS				
NONE REQUESTED.	\$ -	\$ -	06/2015	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
10000-7200600000-00000	FACILITY MGMT: ENERGY MGMT				
NONE REQUESTED.	\$ -	\$ -	06/2015	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
47210-7200300000-00000	FACILITY MGMT: MAINTENANCE				
NONE REQUESTED.	\$ -	\$ -	06/2015	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
10000-7200700000-00000	FACILITY MGMT: PARKING				
NONE REQUESTED.	\$ -	\$ -	06/2015	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-

County of Riverside
Part I - Financed Fixed Assets
For Fiscal Year 14/15

Schedule 21

Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
10000-2700200000-00000	FIRE PROTECTION: FOREST				
LEASE TBD INTEREST	\$ 3,467	\$ 2,269	07/2019	\$ 1,198	\$ 1,198
LEASE SCHEDULE #79 PRINCIPAL	74,304	41,715	03/2018	14,663	14,663
LEASE SCHEDULE #40 INTEREST	15,780	4,690	03/2019	2,699	2,699
LEASE TBD INTEREST	100,583	100,583	10/2019	26,669	26,669
LEASE L003249-20001 PRINCIPAL	767,468	31,819	07/2016	123,720	123,720
LEASE SCHEDULE #40 PRINCIPAL	282,270	154,980	03/2019	39,879	39,879
LEASE SCHEDULE #124 PRINCIPLE	400,000	322,040	12/2020	52,116	52,116
LEASE SCHEDULE #124 INTEREST	53,022	33,905	12/2020	12,602	12,602
LEASE L003730-20010 INTEREST	77,877	2,122	06/2016	5,388	5,388
LEASE 720 CAP LEASE PRINCIPAL	767,468	-	06/2015	119,597	119,597
LEASE SCHEDULE #60 PRINCIPAL	68,437	34,647	10/2017	13,618	13,618
LEASE TBD INTEREST	24,763	24,763	10/2019	6,566	6,566
LEASE L003598-20008 PRINCIPAL	1,537,058	192,668	03/2016	245,485	245,485
LEASE SCHEDULE #107 PRINCIPAL	91,059	60,679	08/2018	17,549	17,549
LEASE L003407-20005 INTEREST	217,538	1,782	11/2016	10,489	10,489
LEASE L003508-20007 PRINCIPAL	1,153,442	144,458	02/2016	184,106	184,106
LEASE L003638-20009 PRINCIPAL	1,152,263	191,553	04/2016	181,782	181,782
LEASE TBD PRINCIPLE	40,000	32,505	07/2019	7,495	7,495
LEASE SCHEDULE #107 INTEREST	7,116	3,134	08/2018	2,086	2,086
LEASE 703 CAP LEASE INTEREST	33,055	-	04/2015	852	852
LEASE L003638-20009 INTEREST	233,062	6,351	04/2016	16,121	16,121
LEASE SCHEDULE #111 INTEREST	5,539	2,442	09/2018	1,619	1,619
LEASE SCHEDULE #119 INTEREST	36,404	22,860	10/2018	8,525	8,525
LEASE L003435-20006 INTEREST	70,967	580	12/2016	3,416	3,416
LEASE TBD INTEREST	7,185	7,185	07/2019	2,478	2,478
LEASE 720 CAP LEASE INTEREST	85,480	-	06/2015	2,226	2,226
LEASE SCHEDULE #75 PRINCIPAL	877,826	575,062	12/2019	122,615	122,615
LEASE L003435-20006 PRINCIPAL	384,592	31,960	12/2016	61,664	61,664
LEASE SCHEDULE #79 INTEREST	3,613	1,141	03/2018	921	921
LEASE L003345-20004 INTEREST	67,886	553	10/2016	3,257	3,257
LEASE L003508-20007 INTEREST	230,034	3,772	02/2016	13,534	13,534
LEASE TBD INTEREST	1,011,521	1,011,521	05/2022	67,095	67,095
LEASE SCHEDULE #60 INTEREST	1,811	478	10/2017	432	432
LEASE TBD PRINCIPLE	258,500	258,500	10/2019	35,923	35,923
LEASE L003407-20005 PRINCIPAL	1,153,776	96,169	11/2016	185,413	185,413
LEASE 684 CAP LEASE PRINCIPAL	1,118,583	-	03/2015	129,062	129,062
LEASE L003730-20010 PRINCIPAL	384,258	63,897	06/2016	60,632	60,632
LEASE TBD INTEREST	2,954	1,934	07/2019	1,021	1,021
LEASE 684 CAP LEASE INTEREST	100,872	-	03/2015	1,561	1,561
LEASE TBD PRINCIPLE	34,080	27,694	07/2019	6,386	6,386

County of Riverside
Part I - Financed Fixed Assets
For Fiscal Year 14/15

Schedule 21

Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
10000-2700200000-00000	FIRE PROTECTION: FOREST				
LEASE SCHEDULE #119 PRINCIPLE	\$ 294,896	\$ 237,448	10/2018	\$ 38,804	\$ 38,804
LEASE SCHEDULE #75 INTEREST	48,920	20,705	12/2019	9,778	9,778
LEASE TBD PRINCIPLE	7,560,000	7,560,000	05/2022	239,031	239,031
LEASE L003345-20004 PRINCIPAL	384,592	31,767	10/2016	61,382	61,382
LEASE 703 CAP LEASE PRINCIPAL	353,960	-	04/2015	54,406	54,406
LEASE L003598-20008 INTEREST	308,404	5,060	03/2016	18,153	18,153
LEASE TBD PRINCIPLE	1,050,000	1,050,000	10/2019	145,920	145,920
LEASE TBD PRINCIPLE	75,000	75,000	07/2019	13,959	13,959
LEASE L003249-20001 INTEREST	133,629	364	07/2016	5,008	5,008
LEASE SCHEDULE #111 PRINCIPLE	61,692	41,259	09/2018	11,827	11,827
Budget Unit Total:	\$ 23,207,006	\$ 12,514,014		\$ 2,390,728	\$ 2,390,728
47200-7200200000-00000	FM Custodial-Housekeeping				
NONE REQUESTED.	\$ -	\$ -	06/2015	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
45520-7400600000-00000	ISF - PSEC Operations				
MICROWAVE SITE ROUTER-CISCO	\$ 218,000	\$ 218,000	06/2020	\$ 7,025	\$ 7,025
AEROFLEX W/COMPONENTS	102,460	102,460	06/2019	40,984	40,984
NEXUS CISCO SITE ROUTERS (L-10	295,842	254,290	06/2019	63,972	63,972
4.9 ROUTER 101 UNITS	640,295	640,295	06/2019	53,293	53,293
AEROFLEX W/COMPONENTS	102,460	102,460	06/2019	6,147	6,147
4.9 ROUTER 101 UNITS	640,295	640,295	06/2019	128,059	128,059
MICROWAVE SITE ROUTER-CISCO	218,000	218,000	06/2020	56,947	56,947
MOTOROLA INFRASTRUCTURE	17,672,806	15,147,269	11/2020	5,556,263	5,556,263
#23108					
GST - L15	35,465	20,831	06/2018	450	450
NORTH MT BATTERY PLANT	55,000	55,000	06/2019	11,000	11,000
UPGRADE					
MOTOROLA SUBCR	2,041,979	1,500,179	11/2019	52,185	52,185
LEASE-SCH#23349					
GST - L15	35,465	20,831	06/2018	5,037	5,037
NEXUS CISCO SITE ROUTERS (L-10	295,842	254,290	06/2019	56,947	56,947
MOTOROLA INFRASTRUCTURE	17,672,806	15,147,269	11/2020	2,031,443	2,031,443
#23108					
ASTRO 25 7.8 SUN SERVERS (8)	160,000	160,000	06/2019	32,000	32,000
ANRITSU MS2722DD (2)	55,330	55,330	06/2019	11,066	11,066
MOTOROLA SUBCR	2,041,979	1,500,179	11/2019	274,825	274,825
LEASE-SCH#23349					
Budget Unit Total:	\$ 42,284,024	\$ 36,036,978		\$ 8,387,643	\$ 8,387,643

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Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
45500-7400100000-00000	IT: INFORMATION TECHNOLOGY				
SAN STORAGE	\$ 450,000	\$ 450,000	06/2018	\$ 90,000	\$ 90,000
CISCO EQ RPLCMNT 6509 DMZ DATA	85,950	52,102	05/2017	17,194	17,194
DELL POWEREDGE R720 SVR	70,285	46,073	07/2017	14,017	14,017
VMWARE					
CISCO ASA5580 VPN NWK EOL EQP	275,950	103,156	01/2016	58,028	58,028
JESKELL IBM Z114 ENT SERVER	390,343	247	12/2014	247	247
PS IBM TAPE LIBRARY EXPANSION	51,000	51,000	06/2017	6,600	6,600
PCS AASTRA EOL EQUIP REPLMT	449,039	265,887	05/2018	64,017	64,017
CISCO ASA5580 VPN NWK EOL EQP	275,950	4,346	10/2016	3,402	3,402
SAN STORAGE	450,000	450,000	06/2018	5,500	5,500
CISCO SERVER FARM EXP-5010 DEP	101,137	61,299	04/2017	20,220	20,220
DELL COMPELLENT UPGRADE	449,150	317,582	10/2017	89,166	89,166
ORACLE ADVANCED SECURITY SW	117,300	100,753	07/2018	22,540	22,540
DELL COMP FC4 DISK ARRAY ENC	33,635	214	09/2016	142	142
JESKELL IBM Z114 ENT SERVER	390,343	65,872	12/2014	65,872	65,872
SYSTEM P770 UPGRADE/REFRESH	500,000	500,000	06/2018	250,000	250,000
CISCO IDENTITY SERVICE ENGINE	32,760	32,760	06/2014	32,760	32,760
DELL HARDWARE-ACTIVE DIRECTORY	254,564	180,305	11/2017	50,531	50,531
DELL COMP FC4 DISK ARRAY ENC	33,635	15,365	09/2016	6,782	6,782
DATA CTR HRDWR & SFTWR ESS	202,918	122,992	05/2017	40,589	40,589
ENTERPRISE NETWORK SECURITY	78,575	777	06/2017	417	417
CISCO SERVER FARM EXP-5010 DEP	101,137	1,047	04/2017	562	562
DEBT SERVICE PAYMENT-RC3	-	-	11/2043	671,690	671,690
ACCUVENT-IB1050-A NETWORK SVCS	56,920	46,020	06/2018	11,139	11,139
CISCO EQ RPLCMNT 6509 DMZ DATA	85,950	851	05/2017	457	457
DEBT SERVICE PAYMENT-RCIC	-	-	11/2043	2,326,926	2,326,926
RCIT MULTI-FUNCTL PRINT DEVICE	240,000	-	06/2016	2,400	2,400
ORACLE ADVANCED SECURITY SW	117,300	7,117	07/2018	2,841	2,841
ARUBA WIRELESS EQUIPMENT	213,162	88,058	06/2016	43,704	43,704
BLADE SERVERS	450,000	450,000	06/2018	100,000	100,000
SAN STORAGE	157,500	157,500	06/2018	1,969	1,969
ORACLE DATA MASKING PACK	148,350	1,710	08/2017	862	862
ENTERPRISE NETWORK SECURITY	78,575	47,620	06/2017	15,715	15,715
DELL POWEREDGE R720 SVR	70,285	810	07/2017	408	408
VMWARE					
PCS AASTRA EOL EQUIP REPLMT	449,039	14,293	05/2018	6,028	6,028
BLADE SERVERS	450,000	450,000	06/2018	5,000	5,000
MGMT SYSTEM FOR VOICE NETWORK	110,000	110,000	06/2018	110,000	110,000
DELL HARDWARE-ACTIVE DIRECTORY	254,564	5,243	11/2017	2,483	2,483
ARUBA WIRELESS EQUIPMENT	213,162	2,503	06/2016	1,802	1,802

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Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
45500-7400100000-00000	IT: INFORMATION TECHNOLOGY				
DELL COMPELLENT UPGRADE	\$ 449,150	\$ 8,356	10/2017	\$ 3,959	\$ 3,959
SAN STORAGE	157,500	157,500	06/2018	42,000	42,000
TS3200 UPGRADE TO LTO5	60,000	60,000	06/2018	11,000	11,000
ORACLE DATA MASKING PACK	148,350	97,248	08/2017	29,587	29,587
PCS SOL AASTRA TSE LAD/TEST SY	48,306	29,945	09/2018	6,872	6,872
RCIT MULTI-FUNCTL PRINT DEVICE	240,000	144,000	06/2016	56,000	56,000
PCS SOL AASTRA TSE LAD/TEST SY	48,306	1,041	09/2018	418	418
ACCUVENT-IB1050-A NETWORK SVCS	56,920	2,121	06/2018	896	896
SYSTEM P770 UPGRADE/REFRESH	500,000	500,000	06/2018	5,000	5,000
DATA CTR HRDWR & SFTWR ESS	202,918	2,008	05/2017	1,078	1,078
Budget Unit Total:	\$ 9,799,928	\$ 5,205,721		\$ 4,298,820	\$ 4,298,820
45300-7300500000-00000	PURCHASING: FLEET SERVICES				
PINNACLE 2012 PATROL - PRINC	\$ 8,806,239	\$ 902,453	11/2014	\$ 902,453	\$ 902,453
BOFA 2014 NON PATROL - INT	-	-	01/2018	88,378	88,378
PINNACLE 2014 PATROL - PRINC	1,553,995	1,269,031	12/2016	513,400	513,400
PINNACLE 2014 NON PATROL - PRI	4,876,214	4,492,065	12/2016	1,931,133	1,931,133
PINNACLE 2012 NON PATROL - INT	-	-	07/2016	3,941	3,941
PINNACLE 2012 PATROL - INT	-	-	11/2014	2,627	2,627
PINNACLE 2013 NON PATROL - PRI	2,598,307	1,598,868	06/2016	813,907	813,907
WFARGO 2010 PATROL - INT	-	-	08/2014	128	128
PINNACLE 2014 PATROL - INT	-	-	12/2016	22,627	22,627
WFARGO 2011 NON PATROL - INT	-	-	09/2015	1,823	1,823
BOFA 2014 NON PATROL - PRINC	3,474,756	3,474,756	01/2018	1,419,038	1,419,038
WFARGO 2011 NON PATROL - PRINC	79,327	65,438	09/2015	65,438	65,438
BOFA 2014 PATROL - INT	-	-	01/2017	780	780
BOFA 2015 NON PATROL - PRINC	7,744,340	7,744,340	09/2019	1,864,248	1,864,248
PINNACLE 2014 NON PATROL - INT	-	-	12/2016	42,600	42,600
BOFA 2015 PATROL - PRINC	2,201,000	2,201,000	09/2019	525,862	525,862
WFARGO 2010 NON PATROL - PRINC	239,581	28,046	06/2015	28,046	28,046
WFARGO 2010 PATROL - PRINC	198,348	11,049	08/2014	11,049	11,049
PINNACLE 2013 NON PATROL - INT	-	-	06/2016	16,949	16,949
PINNACLE 2012 NON PATROL - PRI	1,391,076	535,706	07/2016	381,676	381,676
BOFA 2015 PATROL - INT	-	-	09/2019	60,806	60,806
PINNACLE 2013 PATROL - INT	-	-	07/2015	6,595	6,595
PINNACLE 2013 PATROL - PRINC	904,278	512,660	07/2015	269,171	269,171
BOFA 2015 NON PATROL - INT	-	-	09/2019	222,230	222,230
BOFA 2014 PATROL - PRINC	29,567	29,567	01/2017	9,563	9,563
WFARGO 2010 NON PATROL - INT	-	-	06/2015	582	582

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Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
Budget Unit Total:	\$ 34,097,028	\$ 22,864,979		\$ 9,205,050	\$ 9,205,050
<hr/>					
47220-7200400000-00000	Real Estate				
NONE REQUESTED.	\$ -	\$ -	06/2015	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
10000-2500100000-00000	SHERIFF: ADMINISTRATION				
1% MGMT FEE ACES 5500	\$ -	\$ -	06/2015	\$ 553	\$ 553
CRIMINAL JUSTICE BLDG 1200	-	-	06/2015	27,867	27,867
CRIMINAL JUSTICE BLDG 1100	-	-	06/2015	101,628	101,628
CRIMINAL JUSTICE BLDG 5500	-	-	06/2015	55,312	55,312
1% MGMT FEE ACES 1100	-	-	06/2015	1,016	1,016
1% MGMT FEE ACES 1200	-	-	06/2015	279	279
Budget Unit Total:	\$ -	\$ -		\$ 186,655	\$ 186,655
<hr/>					
10000-2500600000-00000	SHERIFF: CAC SECURITY				
NONE REQUESTED FOR FY 14/15	\$ -	\$ -	06/2015	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
22250-2505200000-00000	SHERIFF: CAL-DNA				
NONE REQUESTED FOR FY14/15	\$ -	\$ -	06/2015	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
22250-2505100000-00000	SHERIFF: CAL-ID				
NONE REQUESTED FOR FY14/15	\$ -	\$ -	06/2015	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
22250-2505300000-00000	SHERIFF: CAL-PHOTO				
NONE REQUESTED FOR FY14/15	\$ -	\$ -	06/2015	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
10000-2501000000-00000	SHERIFF: CORONER				
NONE REQUESTED FOR FY14/15	\$ -	\$ -	06/2015	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-

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Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
<hr/>					
10000-2500400000-00000	SHERIFF: CORRECTIONS				
1% MGMNT FEE, ACES-6200	\$ -	\$ -	06/2015	\$ 180	\$ 180
CRIMINAL JUSTICE BUILDING-6500	-	-	06/2015	13,450	13,450
CRIMINAL JUSTICE BUILDING-6200	-	-	06/2015	18,009	18,009
1% MGMNT FEE, ACES-6500	-	-	06/2015	135	135
1% MGMNT FEE, ACES-4100	-	-	06/2015	164	164
CRIMINAL JUSTICE BUILDING-4100	-	-	06/2015	16,360	16,360
Budget Unit Total:	\$ -	\$ -		\$ 48,298	\$ 48,298
<hr/>					
10000-2500500000-00000	SHERIFF: COURT SERVICES				
1% MGMNT FEE, ACES-4100	\$ -	\$ -	06/2015	\$ 780	\$ 780
CRIMINAL JUSTICE BLDG - 4100	-	-	06/2015	78,035	78,035
Budget Unit Total:	\$ -	\$ -		\$ 78,815	\$ 78,815
<hr/>					
10000-2500300000-00000	SHERIFF: PATROL				
1% MGMNT FEE, HEMET - 3200	\$ -	\$ -	06/2021	\$ 1,025	\$ 1,025
1% MGMNT FEE, JURUPA - 4200	-	-	01/2028	4,023	4,023
JURUPA VALLEY SHERIFF - 4200	11,993,068	-	01/2028	402,316	402,316
HEMET SHERIFF'S STATION - 3200	3,560,415	3,560,415	06/2021	102,531	102,531
CRIMINAL JUSTICE BLDG - 7100	-	-	06/2015	40,903	40,903
1% MGMNT FEE, ACES - 7100	-	-	06/2015	409	409
Budget Unit Total:	\$ 15,553,483	\$ 3,560,415		\$ 551,207	\$ 551,207
<hr/>					
10000-2501100000-00000	SHERIFF: PUBLIC ADMINISTRATOR				
NONE REQUESTED FOR FY14/15	\$ -	\$ -	06/2015	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
<hr/>					
10000-2500200000-00000	SHERIFF: SUPPORT				
CRIMINAL JUSTIC BUILDING	\$ -	\$ -	12/2015	\$ 207,207	\$ 207,207
1% MGMNT FEE, ACES	-	-	12/2015	2,072	2,072
CAD 911 SYSTEM-PRIN	1,265,677	1,023,399	06/2018	247,636	247,636
CAD 911 SYSTEM-INT	-	-	06/2018	20,125	20,125
Budget Unit Total:	\$ 1,265,677	\$ 1,023,399		\$ 477,040	\$ 477,040
<hr/>					
10000-2500700000-00000	SHERIFF: TRAINING CENTER				
FIRING RANGE	\$ -	\$ -	11/2036	\$ 286,881	\$ 286,881

County of Riverside
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Budget Unit	Original Cost		Remaining Balance		Final Date	Amount Requested		Amount Recmnded	
<hr/>									
Budget Unit Total:	\$	-	\$	-		\$	286,881	\$	286,881
<hr/>									
20200-3100300000-00000	TLMA: CONSOLIDATED COUNTER								
FORD EXPLORER 4X4	\$	31,920	\$	31,920	07/2019	\$	31,920	\$	31,920
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Budget Unit Total:	\$	31,920	\$	31,920		\$	31,920	\$	31,920
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20000-3130700000-00000	TLMA: TRANS EQUIP (GARAGE)								
EXISTING CAPITAL LEASE	\$	3,923,093	\$	2,100,981	06/2019	\$	466,233	\$	466,233
966 CATERPILLAR WHEEL LOADER		425,000		425,000	09/2019		39,934		39,934
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Budget Unit Total:	\$	4,348,093	\$	2,525,981		\$	506,167	\$	506,167
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Grand Total:	\$	133,887,269	\$	85,667,913		\$	27,550,777	\$	27,550,777



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County of Riverside
Part II - Cash Purchased Fixed Assets
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Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
<hr/>					
10000-4200700000-00000	AMBULATORY CARE				
X-RAY NEIGHBORHOOD CLINIC	\$ 20,000	1	\$ 20,000	1	\$ 20,000
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Budget Unit Total:	\$ 20,000	1	\$ 20,000	1	\$ 20,000
<hr/>					
10000-4200600000-00000	ANIMAL SERVICES				
CAMERA SYSTEM	\$ 5,400	1	\$ 5,400	1	\$ 5,400
TOUCHSCREEN KIOSK	6,921	1	6,921	1	6,921
<hr/>					
Budget Unit Total:	\$ 12,321	2	\$ 12,321	2	\$ 12,321
<hr/>					
10000-1200100000-00000	ASSESSOR				
PICTOMETRY	\$ 38,000	1	\$ 38,000	1	\$ 38,000
BIZHUB	9,000	1	9,000	1	9,000
BIZHUB	7,000	1	7,000	1	7,000
FUJITSU SCANNERS	5,000	8	40,000	8	40,000
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Budget Unit Total:	\$ 59,000	11	\$ 94,000	11	\$ 94,000
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20250-3110100000-00000	BUILDING AND SAFETY				
LARGE FORMAT SCANNER	\$ 10,000	1	\$ 10,000	1	\$ 10,000
HIGH VOLUME PRINTER	6,000	1	6,000	1	6,000
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Budget Unit Total:	\$ 16,000	2	\$ 16,000	2	\$ 16,000
<hr/>					
10000-2300100000-00000	CHILD SUPPORT SERVICES				
COPIERS	\$ 7,500	1	\$ 7,500	1	\$ 7,500
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Budget Unit Total:	\$ 7,500	1	\$ 7,500	1	\$ 7,500
<hr/>					
25800-938001-00000	CHILDREN AND FAMILIES COMM				
PHONE SYSTEM	\$ 30,000	1	\$ 30,000	1	\$ 30,000
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Budget Unit Total:	\$ 30,000	1	\$ 30,000	1	\$ 30,000
<hr/>					
10000-1200200000-00000	COUNTY CLERK-RECORDER				
CLERK RECORDER REPLACEMENT SYS	\$ 2,032,858	1	\$ 2,032,858	1	\$ 2,032,858
NETWORKER TAPE BACKUP	12,000	1	12,000	1	12,000

County of Riverside
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Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
<hr/>					
10000-1200200000-00000	COUNTY CLERK-RECORDER				
FIREWALL REPLACEMENT	\$ 3,000	1	\$ 3,000	1	\$ 3,000
APC UPS SPARE	2,000	1	2,000	1	2,000
CISCO CABLING	5,000	1	5,000	1	5,000
CISCO TRANSCEIVERS	10,000	1	10,000	1	10,000
SAN SWITCHES	160,000	1	160,000	1	160,000
BIZHUB	7,500	1	7,500	1	7,500
BIZHUB	7,500	1	7,500	1	7,500
BIZHUB	8,000	1	8,000	1	8,000
BIZHUB	9,000	1	9,000	1	9,000
CARDS INFR HARDWARE AND PERIPH	200,000	1	200,000	1	200,000
<hr/>					
Budget Unit Total:	\$ 2,456,858	12	\$ 2,456,858	12	\$ 2,456,858
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33600-1200400000-00000	CREST PROPERTY TAX MGT SYS				
VMWARE LIC EXPAND	\$ 50,000	1	\$ 50,000	1	\$ 50,000
MAINFRAME STORAGE	200,000	1	200,000	1	200,000
SERVERS	50,000	1	50,000	1	50,000
STORAGE	100,000	1	100,000	1	100,000
NEW SQL LICENSES	100,000	1	100,000	1	100,000
CREST HELPDESK SOFTWARE	25,000	1	25,000	1	25,000
INF MONITOR EXPAND LIC	100,000	1	100,000	1	100,000
TR PAYMENT	1,647,673	1	1,647,673	1	1,647,673
SCANNERS	50,000	1	50,000	1	50,000
NETWORK COMPONENTS	35,000	1	35,000	1	35,000
<hr/>					
Budget Unit Total:	\$ 2,357,673	10	\$ 2,357,673	10	\$ 2,357,673
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10000-2200100000-00000	DISTRICT ATTORNEY: CRIMINAL				
COLOR COPIER/SCANNER/FAX	\$ 7,300	1	\$ 7,300	1	\$ 7,300
EVIDENCE TRACKING SYSTEM	49,640	1	49,640	1	49,640
COMPUTER	5,528	6	33,168	6	33,168
COLOR COPIER	25,854	1	25,854	1	25,854
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Budget Unit Total:	\$ 88,322	9	\$ 115,962	9	\$ 115,962

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Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
10000-2700200000-00000	FIRE PROTECTION: FOREST				
PORTABLE BUILDING COVER	\$ 45,000	1	\$ 45,000	1	\$ 45,000
THERMAL IMAGING CAMERA	9,900	1	9,900	1	9,900
SCBA AIR FILLING STATION	60,000	1	60,000	1	60,000
CARDIAC MONITORS ALS	27,000	16	432,000	16	432,000
SERVER REPLACEMENTS	15,000	4	60,000	4	60,000
SHADE COVERING	10,000	1	10,000	1	10,000
COMMERCIAL STOVE	5,000	1	5,000	1	5,000
FORMING BRAKE	30,000	1	30,000	1	30,000
PROTECTIVE GEAR DRYER	8,430	1	8,430	1	8,430
PPE WASHER EXTRACTOR	23,500	1	23,500	1	23,500
DISPATCH CONSOLES	17,142	9	154,278	9	154,278
Budget Unit Total:	\$ 250,972	37	\$ 838,108	37	\$ 838,108
33000-947100-00000	FLOOD: CAPITAL PROJECTS				
BUILDING ROOF RESURFACE	\$ 400,000	1	\$ 400,000	1	\$ 400,000
FIRE SPRINKLER UPGRADE	75,000	2	150,000	2	150,000
MAINTENANCE BUILDING	250,000	1	250,000	1	250,000
SOLAR CONVERSION	200,000	1	200,000	1	200,000
STORAGE BUILDINGS	75,000	1	75,000	1	75,000
Budget Unit Total:	\$ 1,000,000	6	\$ 1,075,000	6	\$ 1,075,000
48080-947320-00000	FLOOD: DATA PROCESSING				
PLOTTER	\$ 8,000	1	\$ 8,000	1	\$ 8,000
DIGITAL SCANNING WORKSTATION	100,000	1	100,000	1	100,000
TAPE LIBRARY	18,000	1	18,000	1	18,000
LASER PRINTER	6,000	1	6,000	1	6,000
SERVER HARDWARE	10,000	2	20,000	2	20,000
Budget Unit Total:	\$ 142,000	6	\$ 152,000	6	\$ 152,000
15100-947200-00000	FLOOD: DISTRICT ADMIN				
TRIMBLE R10 GNSS RECEIVERS	\$ 35,000	4	\$ 140,000	4	\$ 140,000

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Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
<hr/>					
15100-947200-00000	FLOOD: DISTRICT ADMIN				
MOISTURE DENSITY GAUGE	\$ 8,400	1	\$ 8,400	1	\$ 8,400
TRIMBLE TSC3 CONTROLLERS	7,500	2	15,000	2	15,000
SOIL SCALE	5,100	1	5,100	1	5,100
AUTOMATIC SOIL COMPACTOR	8,700	1	8,700	1	8,700
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Budget Unit Total:	\$ 64,700	9	\$ 177,200	9	\$ 177,200
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48020-947260-00000	FLOOD: GARAGE_FLEET OPS				
REFUSE TRUCK	\$ 138,000	1	\$ 138,000	1	\$ 138,000
WATER TRUCK	181,000	2	362,000	2	362,000
AWD 5 - 7 DUMP TRUCKS	155,000	2	310,000	2	310,000
FENCE TRUCK	60,000	1	60,000	1	60,000
HYDROSEED TRUCK	90,000	1	90,000	1	90,000
FUEL TANK & DISPENSER UPGRADE	450,000	1	450,000	1	450,000
LOW BOY EQUIPMENT TRAILER	120,000	1	120,000	1	120,000
ROTARY MOWER DECKS	24,000	3	72,000	3	72,000
SPRAY TRUCK	70,000	1	70,000	1	70,000
LONG REACH EXCAVATOR	325,000	1	325,000	1	325,000
AGRICULTURE TRACTOR W/MOWER	210,000	1	210,000	1	210,000
BOB TACH FECON MOWER HEAD	47,000	2	94,000	2	94,000
PARTICULATE TRAPS	25,000	2	50,000	2	50,000
CAPITALIZED EQUIPMENT REPAIRS	175,000	1	175,000	1	175,000
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Budget Unit Total:	\$ 2,070,000	20	\$ 2,526,000	20	\$ 2,526,000
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48000-947240-00000	FLOOD: HYDROLOGY				
AUTO SAMPLING EQUIPMENT	\$ 12,000	2	\$ 24,000	2	\$ 24,000
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Budget Unit Total:	\$ 12,000	2	\$ 24,000	2	\$ 24,000
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48060-947300-00000	FLOOD: MAPPING SERVICES				
PLOTTER	\$ 8,000	1	\$ 8,000	1	\$ 8,000
B & W COPIER CANON 3235	7,500	2	15,000	2	15,000
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Budget Unit Total:	\$ 15,500	3	\$ 23,000	3	\$ 23,000

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Schedule 22

Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmndd	Amount Recmndd
40650-947120-00000 FLOOD: PHOTOGRAMMETRY OPS					
CAPITALIZED EQUIPMENT REPAIRS	\$ 15,000	1	\$ 15,000	1	\$ 15,000
Budget Unit Total:	\$ 15,000	1	\$ 15,000	1	\$ 15,000
45520-7400600000-00000 ISF - PSEC Operations					
HARRIS QUAD BAND RADIO	\$ 6,000	1	\$ 6,000	1	\$ 6,000
RADIO EQUIPMENT	5,000	1	5,000	1	5,000
PSEC RADIO	9,167	3	27,501	3	27,501
Budget Unit Total:	\$ 20,167	5	\$ 38,501	5	\$ 38,501
10000-4100400000-00000 MENTAL HEALTH: ADMINISTRATION					
COPIERS	\$ 6,000	2	\$ 12,000	2	\$ 12,000
SMARTBOARDS	8,000	6	48,000	6	48,000
SERVERS	8,000	5	40,000	5	40,000
Budget Unit Total:	\$ 22,000	13	\$ 100,000	13	\$ 100,000
10000-4100500000-00000 MENTAL HEALTH: SUBSTANCE ABUSE					
COPIER	\$ 8,000	5	\$ 40,000	5	\$ 40,000
Budget Unit Total:	\$ 8,000	5	\$ 40,000	5	\$ 40,000
10000-4100200000-00000 MENTAL HEALTH: TREATMENT PROG					
COPIERS - NEW CLINICS	\$ 6,000	7	\$ 42,000	7	\$ 42,000
COPIERS - REPLACEMENTS	6,000	9	54,000	9	54,000
Budget Unit Total:	\$ 12,000	16	\$ 96,000	16	\$ 96,000
21750-4200100000-00000 PBLC HLTH: BIO-TERRORISM PREP					
NETWORK SERVERS	\$ 7,500	2	\$ 15,000	2	\$ 15,000
Budget Unit Total:	\$ 7,500	2	\$ 15,000	2	\$ 15,000
21760-4200100000-00000 PBLC HLTH: HOSP PREP PRG ALLCTN					
SATELLITE COMMUNICATIONS	\$ 16,086	4	\$ 64,344	4	\$ 64,344
Budget Unit Total:	\$ 16,086	4	\$ 64,344	4	\$ 64,344

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Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
10000-2600200000-00000	PROBATION				
EQUIPMENT-COMPUTER	\$ 10,000	1	\$ 10,000	1	\$ 10,000
Budget Unit Total:	\$ 10,000	1	\$ 10,000	1	\$ 10,000
10000-4200100000-00000	PUBLIC HEALTH				
SHARP COPIER MX-6240N	\$ 8,400	1	\$ 8,400	1	\$ 8,400
RADIO/COMPUTER DISPATCH CONSOL	15,000	2	30,000	2	30,000
Budget Unit Total:	\$ 23,400	3	\$ 38,400	3	\$ 38,400
45300-7300500000-00000	PURCHASING: FLEET SERVICES				
21 - SUV 2WD	\$ 30,000	2	\$ 60,000	2	\$ 60,000
17 - BOX TRUCK (PROPANE)	120,000	1	120,000	1	120,000
14 - MINI SUV	28,000	1	28,000	1	28,000
CAR WASH - ORANGE STREET	55,000	1	55,000	1	55,000
4 - MINI VAN	25,000	18	450,000	18	450,000
3 - MID SIZE SEDAN - HYBRID	27,800	19	528,200	19	528,200
9 - FULL SIZE 1/2 TON PICKUP	33,000	7	231,000	7	231,000
Budget Unit Total:	\$ 318,800	49	\$ 1,472,200	49	\$ 1,472,200
45600-7300300000-00000	PURCHASING: PRINTING				
COLOR COPIERS	\$ 155,736	2	\$ 311,472	2	\$ 311,472
FOLDER	86,400	1	86,400	1	86,400
Budget Unit Total:	\$ 242,136	3	\$ 397,872	3	\$ 397,872
45100-1200300000-00000	RECORDS MGT AND ARCHIVE PRGRM				
UPRIGHT SCISSOR LIFT	\$ 14,000	1	\$ 14,000	1	\$ 14,000
Budget Unit Total:	\$ 14,000	1	\$ 14,000	1	\$ 14,000
22250-2505100000-00000	SHERIFF: CAL-ID				
COLOR COPIER	\$ 15,000	1	\$ 15,000	1	\$ 15,000
LIVE SCAN DEVICE	19,000	34	646,000	34	646,000
Budget Unit Total:	\$ 34,000	35	\$ 661,000	35	\$ 661,000

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Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
10000-2500400000-00000 SHERIFF: CORRECTIONS					
MOTOROLA RADIOS FOR VANS	\$ 7,110	2	\$ 14,220	2	\$ 14,220
Budget Unit Total:	\$ 7,110	2	\$ 14,220	2	\$ 14,220
10000-2500300000-00000 SHERIFF: PATROL					
TELEX MACHINE CONSOLE-MCP EAST	\$ 14,133	1	\$ 14,133	1	\$ 14,133
MDC'S FOR PATROL VEHICLES	6,200	100	620,000	100	620,000
MOBILE COMMAND POST	85,000	1	85,000	1	85,000
SPA DFNS LNG RNGE LOW PROFILE	11,664	2	23,328	2	23,328
TACTICAL CAMERA KIT	40,000	1	40,000	1	40,000
SELF CONTND BRTHNG APARATUS SY	16,000	2	32,000	2	32,000
TARGETING SYS FOR CAHUILLA	80,000	1	80,000	1	80,000
DIGITAL MEDIA EXTRCTN DEVICE	11,170	2	22,340	2	22,340
Budget Unit Total:	\$ 264,167	110	\$ 916,801	110	\$ 916,801
10000-2500700000-00000 SHERIFF: TRAINING CENTER					
ELECTRONIC TARGETING SYSTEM	\$ 98,431	1	\$ 98,431	1	\$ 98,431
SKID CAR HYDRAULIC SYSTEM	60,000	1	60,000	1	60,000
Budget Unit Total:	\$ 158,431	2	\$ 158,431	2	\$ 158,431
20260-3130200000-00000 SURVEYOR					
TOPCON TOTAL STATION	\$ 115,000	1	\$ 115,000	1	\$ 115,000
Budget Unit Total:	\$ 115,000	1	\$ 115,000	1	\$ 115,000
20200-3100200000-00000 TLMA: ADMINISTRATION					
LAND MANAGEMENT SYSTEM REPL	\$ 3,000,000	1	\$ 3,000,000	1	\$ 3,000,000
Budget Unit Total:	\$ 3,000,000	1	\$ 3,000,000	1	\$ 3,000,000
20200-3100300000-00000 TLMA: CONSOLIDATED COUNTER					
MINOLTA FICHE/ CARD READER	\$ 16,500	1	\$ 16,500	1	\$ 16,500
KONICA BIZ HUB	15,000	1	15,000	1	15,000
Budget Unit Total:	\$ 31,500	2	\$ 31,500	2	\$ 31,500