

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Kevin Jeffries

SUBMITTAL DATE:
June 11, 2014

SUBJECT: First District Use of Community Improvement Designation Funds [CIDF]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of Community Improvement Designation funds for Riverside County Regional Park and Open-Space District for improvements at Good Hope Park.
2. Approve and direct the Auditor-Controller to make the following budget adjustments:

Decrease Board Designation:
10000-10000100000-330135

Community Improvement \$25,000

Increase Appropriations:
10000-1000100000-551100

Contribution to other Co Funds \$25,000

Increase Estimated Revenue:
25600-931155-790600

Contribution from other Co Funds \$25,000

Increase Appropriations:
25600-931155-522340

Maint- Rec Facilities \$25,000

**REQUIRES
4/5th's VOTE**

Kevin Jeffries
1st District Supervisor

2014-015

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (per Exec. Office) |
|---|-----------------------------|--------------------------|--------------------|-------------------------------|--|
| COST | \$ 25,000 | \$ 0 | \$ 25,000 | \$ 0 | Consent <input type="checkbox"/> Policy <input type="checkbox"/> |
| NET COUNTY COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| SOURCE OF FUNDS: Community Improvement Designation Fund 10000-10000100000-330135 | | | | Budget Adjustment: Yes | |
| | | | | For Fiscal Year: 13/14 | |

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: ALL

Agenda Number:

3-3

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: 5th District Use of Community Improvement Designation Funds [CIDF]**

DATE: June 11, 2014

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BACKGROUND: Community Improvement Designation Funds will be utilized by the Riverside County Regional Park and Open-Space District for physical improvements to Good Hope Park, located at 21565 Steele Peak Drive, Perris, CA 92570. Improvements will enhance the park for use by community residents in the Good Hope area of the First District.