

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

138



FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Mental Health Services Act (MHSA) Three Year Program and Expenditure Plan
District: All [\$0]

RECOMMENDED MOTION: That the Board of Supervisors adopt the MHSA Three (3) year Program and Expenditure Plan for FY 2014/15 through 2016/17

BACKGROUND:

Summary

The implementation of Proposition 63, Mental Health Services Act (MHSA) also known as the 1% millionaire's tax, contributes funding into transforming the mental health system in California. Counties are required to go through an extensive community planning process and submit a three (3) year program and expenditure plan to the State. Counties are also required to certify compliance with all regulations, laws and statutes. The County Mental Health Director and the County Auditor Controller sign a certification before the County Board of Supervisors adopts the plan. There are five (5) fundamental components outlined in the MHSA regulations which are included in the MHSA Program and Expenditure Plan.

(continued page 2)

Jerry Wengerd
Jerry Wengerd
Director

FORM APPROVED COUNTY COUNSEL
BY: *[Signature]* 5/27/14
DATE: 5/27/14
Departmental Concurrence
LES E. MURAD

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS:	Budget Adjustment: No
	For Fiscal Year: 14/15 – 16/17

C.E.O. RECOMMENDATION:

APPROVE

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

3-37

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Mental Health Services Act (MHSA) Three Year Program and Expenditure Plan**

DATE:

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

These components are: Community Supports and Services; Workforce Education and Training; Prevention and Early Intervention; Innovation; and, Capital Facilities/Technological Needs. The MHSA County plan was developed through a community planning process. On April 3, 2014, the proposed MHSA Plan was distributed to county clinics, MHSA planning committees, public libraries, Mental Health Boards and posted on the department's website for a 30-day public comment and review period. A public hearing was conducted by the County Mental Health Board on May 7, 2014. Comments received on the plan were analyzed by the Mental Health Board and any substantive changes were documented and incorporated into the Plan. The Mental Health Board approved the Three (3) Year Program and Expenditure Plan on June 4, 2014 and is now ready for the Board of Supervisors to Adopt.

Impact on Citizens and Businesses

The services described in the 3 year MHSA Program and Expenditure Plan are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.