

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

754



FROM: Department of Mental Health

SUBMITTAL DATE:
June 5, 2014

SUBJECT: Approval of the FY13/14 Agreements for the Provision of Public Safety Realignment Emergency and Transitional Housing Programs. (District: All) [\$700,000 ongoing]. State

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve a combined Agreement aggregate of \$700,000 for Public Safety Realignment Emergency and Transitional Housing Programs;
2. Ratify the one year Agreements listed in Attachment A for FY13/14 annually;
3. Authorize the Chairman of the Board to sign the Agreements as listed in Attachment A;
4. Authorize the Director of Department of Mental Health to administer the terms of the Agreements;
5. Exempt the County Purchasing Agent from sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying with the Board approved aggregate amount of \$700,000: and
6. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to increase or decrease the Agreements listed in Attachment A while staying within the Board approved aggregate amount of \$700,000 based on availability of funding, and annually renew and sign amendments that do not change the substantive terms of the Agreements through June 30, 2017.

(Continued on page 2)

JW:TS

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 387,021	\$ 700,000	\$ 2,487,021	\$ 700,000	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% State **Budget Adjustment:** NO
For Fiscal Year: 13/14

C.E.O. RECOMMENDATION: APPROVE
BY: *Jennifer L. Sargent*

County Executive Office Signature Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY: *J. Sargent* 6/5/14
DATE

Departmental Concurrence

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.: **District:** All **Agenda Number:**

3-39

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the FY13/14 Agreements for the Provision of Public Safety Realignment Emergency and Transitional Housing Programs. (District: All) [\$700,000 ongoing]. State

DATE: June 5, 2014

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BACKGROUND:

Summary

On October 1, 2013, the County of Riverside Purchasing Department, on behalf of Riverside County Probation Department issued a formal Request for Proposal (RFP) (No. MHARC-138) seeking competitive proposals from agencies qualified to provide for Public Safety Realignment Emergency and Transitional Housing Programs for eligible participants who currently receive services from Riverside County Probation Department.

The Public Safety Realignment Emergency and Transitional Housing Programs are intended to provide emergency and/or transitional housing for eligible participants who currently receive services from Riverside County Probation Department. While in housing, residents will also receive an array of supportive services from Riverside County agencies and programs that would enable them to develop the skills and resources needed to reintegrate in the community and establish self-sufficient housing.

Services provided by contractors include the following:

- Emergency Housing - Short term housing, up to 30 days, approved on a weekly basis.
- Transitional Housing without services or programming (TH-WOSP) - Housing up to six (6) months with no services or programming expected to be provided.
- Transitional Housing with services or programming (THWSP) - Housing that is six (6) months to one (1) year and will include services or programming which is evidence-based or considered best practices in the field of community corrections.

Therefore, the Department of Mental Health (DMH) is requesting that the Board of Supervisors to approve a combined aggregate of \$700,000; ratify the one year Agreements listed in Attachment A for FY13/14; authorize the Chairman of the Board of Supervisors to sign these Agreements; and authorize the Purchasing Agent to sign Agreement renewals through June 30, 2017 as outlined herein.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

Public Safety Realignment Emergency and Transitional Housing Programs are one hundred percent (100%) State funded. The Agreement has termination clauses in the event that applicable funds become unavailable for service provision. There are sufficient funds in the Department's FY13/14 budget and no additional County funds are required.

Contract History and Price Reasonableness

The RFP issued is an on-going procurement for Public Safety Realignment Emergency and Transitional Housing Programs which was released to several individuals on the bidders list for this procurement. A non-mandatory bidder's conference was held on October 30, 2013 for the Mid-County region; November 4, 2013 for the Desert region and November 7, 2013 for the Western region. Proposals were received from three organizations to provide these services.

All three proposals were screened and determined to have the required sections. After careful review, evaluations, and contract negotiations, the Evaluation Committee recommended awarding funding for these services to Coachella Valley Rescue Mission and Scott Housing.

Justification of Delay

DMH only recently received the final approval to award Agreements with the vendors listed in Attachment A after review and evaluations between Riverside County Probation Department and DMH.

ATTACHMENT A

AGREEMENT MAXIMUM AMOUNTS

Vendor	Agreement Amount
Coachella Valley Rescue Mission	\$213,069
Scott Housing	\$173,952
Reserve	\$312,979
Total Aggregate Amount	\$700,000