

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

153



FROM: Department of Mental Health

SUBMITTAL DATE:
May 20, 2014

SUBJECT: Approval of the Agreements with Skilled Nursing Facilities (SNFs) for FY 14/15. (District: All) \$10,427,794 [ongoing]. State & Federal

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the one year Agreements with the updated list of vendors as listed in Attachment A for \$10,427,794 for FY 14/15;
2. Authorize the Chairman of the Board to sign the Agreements as listed in Attachment A;
3. Exempt the County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$10,427,794; and
4. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 to increase or decrease the Agreements listed in Attachment A while staying within the approved aggregate amount of \$10,427,794 based upon the availability of funding and sign amendments that do not change the substantive terms of the Agreements through June 30, 2015.

(Continued on page 2)

JW:KAS

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 10,427,794	\$ 10,427,794	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Federal 12%, State 88%				Budget Adjustment: NO	
				For Fiscal Year: 14/15	

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

BY: *Jennifer L. Sargent*

Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY: *Y.B. Victor*
MARSHAL VICTOR
Departmental Concurrence
DATE: 6/3/14

Purchasing: *Mark Seiler*
Mark Seiler, Assistant Director

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.: 06/25/13, 3.20

District: All

Agenda Number:

3-42

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the Agreements with Skilled Nursing Facilities (SNFs). (District: All) 10,427,794

[ongoing]. State & Federal

DATE: May 20, 2014

PAGE: Page 2 of 2

BACKGROUND:

Summary

The Department of Mental Health (DMH) operates a continuum of care system, composed of County-operated and contract service providers, delivering twenty four (24) hour treatment in each geographic region of the County. These providers, listed in Attachment A, are licensed by the State of California as Skilled Nursing Facilities (SNFs), and include a Special Treatment Program (STP) certified by the State Department of Mental Health. In addition to providing medical services, these programs provide intensive psychiatric treatment for DMH clients at a level of care which is lower than that of State Hospitals or the county's Inpatient Treatment Facility (ITF).

On June 25, 2013 (agenda item 3.20), the Board of Supervisors approved contract service agreements, in the aggregate amount of \$9,195,662. On June 3, 2014 (agenda item 3-59), the Board approved an additional agreement and increased the aggregate amount to \$10,427,794.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

The Agreements, outlined in Attachment A, are funded through realignment and include termination clauses, in the event applicable Federal, State and/or County funds become unavailable for the provision of services. There are sufficient funds in the department's FY 14/15 budget and no additional County funds are required.

Contract History and Price Reasonableness

These contracts are scheduled for re-bid in FY 15/16. SNF rates were negotiated based on a combination of State established and County maximum allowable rates. The Department is requesting approval of these vendors in the interim to avoid interruption of services and ensure continuity of care for consumers.

ATTACHMENT A

CONTRACT MAXIMUM AMOUNTS

Contractor	Contract Amount
Anne Sippi Clinic	\$293,820
Crestwood Behavioral Health, Inc.	\$942,425
Hillcrest	\$50,000
Telecare Corporation	\$7,117,772
Sylmar Health & Rehabilitation, Inc.	\$1,758,262
Vista Knoll Specialized Care Facility	\$215,515
Reserve	\$50,000
Total Aggregate Amount	\$10,427,794