

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

702



FROM: Department of Public Health

SUBMITTAL DATE:
May 20, 2014

SUBJECT: Authorize the County Purchasing Agent to increase the annual amount to Agreement #HSARC-94855-001 between the Desert AIDS Project and the County of Riverside, Department of Public Health for HIV Testing. Districts: 4th and 5th. [\$240,000], 100% State Funded.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the County Purchasing Agent to increase the annual amount to Agreement #HSARC-94855-001 between Desert AIDS Project (DAP) and the County of Riverside Department of Public Health (DOPH) for HIV testing by \$10,000 for Fiscal Year 13/14 and the additional three years, based on the availability of grant funding; and
2. Authorize the County Purchasing Agent, in accordance with Ordinance No. 459, to exercise the renewal option for maximum of three additional years, renewable annually, for a estimated amount of \$50,000 annually.

BACKGROUND:

Summary

(Continued on Page 2)

DH:rl

Carley Linn Carley Linn
Carley Linn, Deputy Director for
Susan D. Harrington, Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 10,000	\$ 50,000	\$ 240,000	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% funded by the State of California
Department of Public Health, Office of AIDS

Budget Adjustment: NO
For Fiscal Year: FY 13/14

C.E.O. RECOMMENDATION:

APPROVE

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 11/06/2012, 3-49 | District: 4th, 5th | Agenda Number:

3-46

Departmental Concurrence

Purchasing: *Mark Seller* Assistant Director

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Authorize the County Purchasing Agent to increase the annual amount to Agreement #HSARC-94855-001 between the Desert AIDS Project and the County of Riverside, Department of Public Health for HIV Testing. Districts: 4th and 5th. [\$240,000], 100% State Funded.

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PAGE: 2 of 2

BACKGROUND:

Summary (continued)

In support of the National HIV/AIDS Strategy, the California Department of Public Health Office of AIDS (OA) is placing greater emphasis on identifying individuals unaware of their HIV status and on linking newly diagnosed individuals to HIV care and treatment as soon as possible.

The OA has identified several strategies to address this change in their prevention focus, including targeted HIV testing at non-healthcare settings, routinizing HIV testing in healthcare settings, enhanced Partner Services, and timely linkages to care. These newly emphasized activities are designed to increase the effectiveness of HIV testing activities to identify HIV infected individuals and get them linked with care and treatment services with the goal of reducing the spread of HIV and increasing the quality of life of HIV infected individuals. With the increased amount, DAP will be testing an additional 182 individuals.

This Form 11 is requesting authorization for the County Purchasing Agent to increase the annual amount of the agreement by \$10,000 for a total annual amount of \$50,000.

Impact on Citizens and Businesses

Increased effectiveness of HIV testing activities will lead to identifying HIV infected individuals thereby linking them to treatment services sooner and reducing the spread of HIV in the community.

SUPPLEMENTAL:

Additional Fiscal Information

Fiscal Year	Original Amount	Increase Amount	Total Amount
12/13	\$40,000	\$0	\$40,000
13/14 w/option to renew	\$40,000	\$10,000	\$50,000
14/15 w/option to renew	\$40,000	\$10,000	\$50,000
15/16 w/option to renew	\$40,000	\$10,000	\$50,000
16/17 w/option to renew	\$40,000	\$10,000	\$50,000

Contract History and Price Reasonableness

As a result of a Request for Proposal #HSARC-242, an agreement with DAP was established and approved by the Board on November 6, 2012, Item 3.49, in the amount of \$40,000 annually for the performance period of November 1, 2012 through June 30, 2013 with options to renew annually for four additional years. The Form 11 gave the County Purchasing Agent authorization to sign the renewal options in the amount of \$40,000 annually.

The grant funded total of \$40,000 to test 555 unaware individuals which breaks down to \$72 per tested individual. It would cost the County over \$100 per individual to provide these tests. DAP charges other agencies the same amount to Riverside County.