

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



132

FROM: Department of Public Social Services

SUBMITTAL DATE:
May 5, 2014

SUBJECT: To Approve the amendments to the agreements with Olive Crest Treatment Centers, Inc. (CS-01988-08) for \$1,704,300 and Oak Grove Institute Foundation, Inc. (CS-02010-08) for \$1,237,800 for Wraparound Services [districts-all] [total cost-2,942,100] [funding sources-100% Realignment]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and authorize the Chair of the Board to sign the attached amendment to the agreement with Olive Crest Treatment Centers, Inc. (CS-01988-08) for \$1,704,300 and Oak Grove Institute Foundation, Inc. (CS-02010-08) for \$1,237,800 to extend the Agreement for the period of July 1, 2014 - December 31, 2014.
2. Authorize the Director of the Department of Public Social Services (DPSS) to administer the Agreement.
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to sign amendments that do not change the substantive terms of the Agreement.

Susan von Zabern
Susan von Zabern
Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 2,942,100	\$ 2,942,100	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$	
SOURCE OF FUNDS: Federal Funding: 0% State Funding: 0%; County Funding: 0%; Realignment Funding: 100%; Other Funding: 0%				Budget Adjustment: Yes For Fiscal Year: 2013/14	

C.E.O. RECOMMENDATION:

APPROVE

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
DATE 6/11/14
BY: PAUL JEARLY
Departmental Concurrence

Purchasing: *Mark Seiler*
Mark Seiler, Assistant Director

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 3.49 (09/24/13), 3.50 (02/26/13), 3.44 (12/14/10)

District: All

Agenda Number:

3-51

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: To Approve the amendments to the agreements with Olive Crest Treatment Centers, Inc. (CS-01988-08) for \$1,704,300 and Oak Grove Institute Foundation, Inc. (CS-02010-08) for \$1,237,800 for Wraparound Services [districts-all] [total cost-2,942,100] [funding sources-100% Realignment]

DATE: May 5, 2014

PAGE: Page 2 of 2

BACKGROUND:

Summary

As a result of Senate Bill 163 (Statutes of Welfare and Institutions Code 18250), the State authorized counties to implement a Wraparound program to provide foster youth with alternatives to group home care by using the equivalent funding to provide intensive services to the youth and family and ultimately improve outcomes for these children.

DPSS implemented the Wraparound program on July 31, 2007. Over the years, Wraparound services to youth and families in need have incrementally increased. The initial focus of Wraparound was to reduce the number of youth in Group Home placements. This strategy proved to be effective, with the number of dependent youth in Group Home placements decreasing from over 350 in 2007 to 189 in 2013. However, the wraparound program is expected to receive new enrollments as a diversion from a group home placement.

Impact on Residents and Businesses

The Wraparound program provides foster youth with alternatives to group home care by providing intensive services to the youth and family and ultimately improve outcomes for these children.

SUPPLEMENTAL:

Additional Fiscal Information

Federal Funding: 0% **State Funding:** 0%; **County Funding:** 0%; **Realignment Funding:** 100%;
Other Funding: 0%

Contract History and Price Reasonableness

A Request for Proposal (RFP) was issued in March 2010 for Wraparound Services. As a result of the RFP, the Board of Supervisors approved agreements with Olive Crest Treatment Centers, Inc. and Oak Grove Institute Foundation, Inc. to provide Wraparound services. The agreement was for one (1) year with an option to renew the agreement for (2) two additional one-year periods.

On June 30, 2014 the contract with Olive Crest Treatment Centers, Inc. and Oak Grove Institute Foundation, Inc. will expire and there are no more renewal options available. In preparation for this term date, the County released Request for Proposal (RFP) #DPARC-335 on December 16, 2013 to solicit vendors interested in offering Wraparound services.

In response to RFP #DPARC-335, eight (8) proposals were received and are being reviewed by an evaluation team consisting of personnel from DPSS. This proposal evaluation process has proven to be very complex and it is projected that an award(s) will not be in place by July 1, 2014, therefore an extension will be necessary. It is being requested that the Board executes the attached amendments with Olive Crest Treatment Centers, Inc. (CS-01988-08) for \$1,704,300 and Oak Grove Institute Foundation, Inc. (CS-02010-08) for \$1,237,800, which will allow for a six (6) month extension to the effective term in order to continue providing Wraparound services to youth and their families without interruption. The extension will allow DPSS to thoroughly evaluate for Wraparound services and properly transition clients should the incumbent not be the awarded bidder.

SvZ:mm

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT # 8
PROFESSIONAL SERVICES AGREEMENT WITH
Oak Grove Institute Foundation Inc
Wraparound Services

PROFESSIONAL
SERVICES AGREEMENT: CS-02010-08

EFFECTIVE PERIOD: July 1, 2014 through December 31, 2014

EFFECTIVE DATE
OF AMENDMENT: July 1, 2014

MAXIMUM REIMBURSABLE
AMOUNT: \$1,237,800.00

The Agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Oak Grove Institute Foundation Inc, hereinafter referred to as Contractor, is amended in the following particulars and no others:

1. DPSS and Contractor agree to renew, extend, and modify the Agreement as stated herein, inclusive of all previously executed amendments.
2. On the Recitals Page and every page thereafter, amend all references to the contract number to read CS-02010-08
3. On the Recitals Page under Contract Term, amend dates to read: "July 1, 2014 through December 31, 2014"
4. On the Recitals Page under Maximum Reimbursable Amount, amend amount to read "\$1,237,800.00"
5. Amend Section IV.A "FISCAL" "MAXIMUM REIMBURSABLE AMOUNT", to read: "\$1,237,800.00"
6. Amend Section VI.A "GENERAL" "EFFECTIVE PERIOD", to read: "This Contract is effective July 1, 2014 through December 31, 2014, with zero (0) renewals."

The undersigned, as authorized representatives of DPSS and Contractor, respectively, certify the establishment of the Amendment #8 to the Agreement.

Riverside County

Oak Grove Institute Foundation Inc

Jeff Stone,
Chair, Board of Supervisors




Tammy Wilson
Chief Executive Officer

Date

Date

6/2/14

FORM APPROVED COUNTY COUNSEL
BY:  6/4/14
PAUL J EARLY DATE

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT # 8
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Oak Grove Institute Foundation Inc
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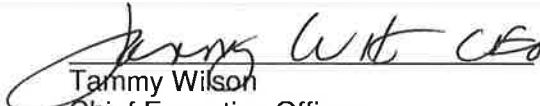
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Jeff Stone,
Chair, Board of Supervisors



Tammy Wilson
Chief Executive Officer

Date

6/2/14

Date

FORM APPROVED COUNTY COUNSEL

BY:  6/4/14
PAUL EARLY DATE

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By:  6/14/14
DATE