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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** TLMA – Transportation Department

**SUBMITTAL DATE:**  
June 4, 2014

**SUBJECT:** Blythe Area Force Account Construction Project. 4th/4th District; [\$575,000]; District 4 Funds 100%

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments, as shown in Schedule A, for the Blythe Area Force Account Construction Project.

**BACKGROUND:**

**Summary**

The Transportation Department is responsible for paving several existing roads in the Blythe area using day labor construction crews, which included the Chuckwalla Valley Road. Road improvements in this district are necessary to complete for safety reasons and to improve road conditions for local residents.

Departmental Concurrence

Patricia Romo  
Assistant Director of Transportation

Juan C. Perez, Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 575,000	\$ 0	\$ 575,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
<b>SOURCE OF FUNDS:</b> District 4 Funds (100%)				<b>Budget Adjustment:</b> Yes	
				<b>For Fiscal Year:</b> 2013/2014	

**C.E.O. RECOMMENDATION:**

APPROVE

BY Tina Grande

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

FISCAL PROCEDURES APPROVED  
PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
BY Esteban Hernandez

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 2/25/14, Item 3-36

District: 4/4

Agenda Number:

3-58

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11: Blythe Area Force Account Construction Project, 4th/4th District. [\$575,000]; District 4 funds 100%**  
**DATE: June 4, 2014**

**PAGE: 2 of 3**

**BACKGROUND:**

**Summary (continued)**

On February 25, 2014, the Board of Supervisors approved Agenda Item 3-36 for the Blythe Area Force Construction Project which approved the Chuckwalla Valley Road to be funded by District 4 funds. This project is located in a remote area in District 4. Several factors added to the increase in project cost. The length of the project was increased by approximately 2,500 feet in order to extend the limits of pavement rehabilitation. In addition, dirt shoulder grading was required to repair eroded areas within the project limits and increased the amount of material, labor and equipment cost.

At this time the Transportation Department is requesting a budget increase in the amount of \$575,000 to cover the additional cost to complete the Chuckwalla Valley Road project.

**Impact on Residents and Businesses**

The projects in this area help to reduce dust and improve access to local residents.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

The fiscal year 2014 budget for District 4 is \$851,016. Approval of this budget adjustment in the amount of \$575,000 will increase the District 4 total budget to \$1,426,016. District 4 has sufficient fund balance to cover this request.

**Contract History and Price Reasonableness**

NA

**ATTACHMENT:**

- A. Budget Adjustment

**TLMA – TRANSPORTATION DEPARTMENT**  
**SCHEDULE A – FY 2013/2014**

Increase Appropriations:

22400-3130400000-528060	Materials	\$484,397
22400-3130400000-537080	Interfund Expense Misc	\$ 90,603

Use of Fund Balance:

22400-3130400000-321101	Restricted Program Money	\$575,000
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