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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Economic Development Agency

SUBMITTAL DATE:
June 5, 2014

SUBJECT: Temescal Valley Monument Project – Approval of Contract through Easy Indefinite Quantity Contract with Vincor Construction, Inc. and Project Budget, District 1/District 1, [\$500,000], Temescal Valley Community Fund 100%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize use of the Easy Indefinite Quantity Contract (EZIQC) sponsored by the National Joint Powers Alliance (NJPA) for a construction agreement with Vincor Construction, Inc. to complete the Temescal Valley Monument Project;
2. Approve the plans, specifications and contract documents for the Temescal Valley Monument Project;
3. Approve the attached construction agreement between the County of Riverside and Vincor of Brea, California, in the amount of \$370,547 and authorize the Chairman of the Board to execute the agreement on behalf of the county;

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year	Next Fiscal Year	Total Cost	Original Cost	Change	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
COST	\$ 78,000	\$ 422,000	\$ 500,000	\$ 0	\$ 0	
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Temescal Valley Community Fund 100%

Budget Adjustment: No

For Fiscal Year: 2013/14-2014/15

C.E.O. RECOMMENDATION:

APPROVE

BY:
Alex Gann

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Prev. Agn. Ref.: 3.63 of 12/18/12; 3.18 of 10/18/11

District: 1/1

Agenda Number:

3-88

FISCAL PROCEDURES APPROVED
PAUL ANGLIO, CPA, AUDITOR-CONTROLLER
BY: 6/12/14
Esteban Hernandez
Departmental Concurrence

FORM APPROVED COUNTY COUNSEL
DATE: 6/12/14
BY: MARSHA L. VICTOR

- A-30
- 4/5 Vote
- Positions Added
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Temescal Valley Monument Project – Approval of Contract through Easy Indefinite Quantity Contract with Vincor Construction, Inc. and Project Budget, District 1/District 1, [\$500,000], Temescal Valley Community Fund 100%

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RECOMMENDED MOTION: (Continued)

4. Authorize the Assistant County Executive Officer/EDA to administer the agreement in accordance with applicable Board policies; and
5. Approve a project budget of \$500,000 to complete the project.

BACKGROUND:

Summary

On December 18, 2012, Agenda Item 3.63, the Board of Supervisors directed the Department of Environmental Health to transfer \$500,000 to the Economic Development Agency from the Temescal Valley Community Fund for the Temescal Valley Community Improvements. The Board also approved \$80,255 from this fund to contract with PDS West for the development of design guideline enhancements for the Temescal Valley area. Within the guidelines are the design, construction and project management of the Temescal Valley Monument project along the I-15 freeway at two locations; both northbound and southbound I-15 freeway. The southbound monument is located between Cajalco Road and north of Weirick Interchange off Glen Road. The northbound monument is located north of Indian Truck Trail, south of Temescal Canyon Road, adjacent to the CalTrans right of way. Reference Exhibit A, A-1 and A-2. This project will be 100% funded by the Temescal Valley Community fund.

On October 18, 2011, the Board of Supervisors ratified the membership for the County of Riverside for the NJPA evidenced by the attached membership agreement. The county's membership in NJPA allows participation in the EZIQC program. The Gordian Group, the county's consultant for Job Order Contracting (JOC), administers the EZIQC program which operates in the same manner as JOC in which firms bid competitively against a construction task catalogue (CTC) that has fixed market based prices. County Counsel has reviewed and approved the EZIQC contract documents as to form.

The plans and specifications were provided to Vincor, an approved EZIQC contractor, for review and a job walk was held at the site on February 24, 2014. Following review of the site and plans and specifications, Vincor submitted their proposal in accordance with the EZIQC contract in the amount of \$370,547. Approval of the plans and specifications and construction agreement via the NJPA's EZIQC program will expedite the delivery of construction and completion of the Temescal Valley Monument project.

Impact on Residents and Businesses

The new Temescal Valley Community monument sign will provide a positive impact to the community by implementing the design guidelines and effectuating certain community improvements which in turn leads to a sense of community pride and cohesiveness.

Additional Fiscal Information

(Commences on Page 3)

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Additional Fiscal Information

On June 15, 2004, the Board of Supervisors approved Resolution No. 2004-285, establishing the Temescal Valley Community fund. On October 25, 2005, the Board approved an expenditure of \$80,255 from the Temescal Valley Community Fund to contract with PDS West for the development of design guidelines enhancements for the Temescal Valley area. On December 18, 2012, The Board of Supervisors approved the transfer of \$500,000 from the Department of Environmental Health to the Economic Development Agency for this project.

The approximate allocation of the remaining project budget is as follows:

PROJECT BUDGET LINE ITEMS	PROJECT BUDGET
Design	69,130
Construction	370,547
Real Property Consultant Firm	4,800
Project Management and Real Estate Soft Costs	48,070
Project Contingency	7,453
Total	\$ 500,000

Expenditures for FY 2013/14 are estimated at \$78,000; expenditures for FY 2014/15 are estimated at \$422,000. All costs associated with this agreement will be 100% fully funded by the Temescal Valley Community Fund, thus no net county costs will be incurred and no department budget adjustment is required.

Attachments:

Copy of Membership to National Joint Powers Alliance
Plans and Specifications
Construction Agreement with Vincor Construction, Inc.