## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SUBMITTAL DATE:

FROM: Supervisor Kevin Jeffries

June 12, 2014

SUBJECT: First District Use of Community Improvement Designation Funds [CIDF]

RECOMMENDE	MOTION:	That the Board	of	Supervisors:
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1. Approve the use of Community Improvement Designation funds for Riverside County Regional Park and Open-Space District for recreation and community service programs within District 1.

2. Approve and direct the Auditor-Controller to make the following budget adjustments:

**Use of Fund Balance:** 

21100-1900500000-330100

**Committed Fund Balance** 

\$74,446.00

**Increase Appropriations:** 

21100-1900500000-551100

**Contribution to other Co Funds** 

\$74,446.00

**Increase Estimated Revenue:** 

25600-931155-790600

Contribution from other Co Funds

\$74,446.00

Increase Appropriations: 25600-931155-527700

Recreation Supplies \$74,446.00

REQUIRES 4/5th's VOTE

Kevin Jeffries

1<sup>st</sup> District Supervisor

2014-015

Departmental Concurrence

FINANCIAL DATA	Cun	ent Fiscal Year:	Next Fis	cal Year:	Te	otal Cost:	O	ngoing Cost:		/CONSENT ec. Office)
COST	\$	74,446.23	\$	0	\$	74,446.23	\$	0		
NET COUNTY COST	\$	0	\$	0	\$	0	\$	0	Consent	☐ Policy ☐
SOURCE OF FUNDS: Community Improvement Designation Fund Budget Adjustment: Yes										
21100-1900500000-330100						For Fiscal Year	: 13/	14		

Positions Added	Change Order
	4

A-50 4/5 Vote

□ Prev. Agn. Ref.:

District: ALL

Agenda Number:

3-89

SUBMITTAL TO THE BOARD OF DIRECTORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: 5<sup>th</sup> District Use of Community Improvement Designation Funds [CIDF]

**DATE:** June 12, 2014

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**BACKGROUND:** Community Improvement Designation Funds, being held in an EDA fund for 1st District programs, will be transferred to and utilized by the Riverside County Regional Park and Open-Space District to provide recreation and community service programs to residents within the 1st District.