SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Supervisor Marion Ashley

SUBMITTAL DATE: June 17, 2014

SUBJECT: Fifth District Use of Community Improvement Designation Funds

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the use of \$21,603.88 in Community Improvement Designation funds with \$19,000 for the Economic Development Agency (\$17,000 for marketing events in the Fifth District and \$2,000 for annual countywide events), and \$2,603.88 to transfer from EDA to the Supervisor's CID funds account; and
- 2. Approve and direct the Auditor-Controller to make the following budget adjustments:

Use of Fund Balance: 21100-1900500000-330100	Committed Fund Balance	\$21,603.88
Increase Appropriations: 21100-1900500000-551100	Contribution to other Co Funds	\$21,603.88
Increase Appropriations: 21100-1901000000-527660	Operational Marketing	\$19,000.00
Increase Estimated Revenue: 21100-1901000000-790600	Contribution from other Co Funds	\$19,000.00
Increase Estimated Revenue: 10000-1000100000-790600	Contribution from other Co Funds	\$2,603.88

Increase Appropriations: 10000-10001000000-330135

\$2,603.88

BACKGROUND: The Riverside County Economic Development Agency was authorized to administer these funds to assist with community organizations and programs throughout the Fifth Supervisorial district.

REQUIRES 4/5th's VOTE

Marion Ashley, Fifth District Supervisor