

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FORM APPROVED COUNTY COUNSEL
BY: *[Signature]* 5/29/14
DATE: PATRICIA MUNROE

Departmental Concurrence

FROM: Economic Development Agency

SUBMITTAL DATE:
June 5, 2014

SUBJECT: Adoption of County Service Area Charges for Fiscal Year 2014-2015 – Public Hearing, All Districts, [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct the public hearing; and
2. Adopt Resolution No. 2014-120, which adopts charges for extended service provided in County Service Areas for fiscal year 2014-2015.

BACKGROUND:

Summary

Riverside County Ordinance 573 and Government Code 25215 et seq. provides for the annual setting of County Service Area charges. The proposed fiscal year 2014-2015 CSA charges are attached as Exhibit A.

(Continued)

[Signature]

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: N/A

Budget Adjustment: No
For Fiscal Year: 2014/15

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: N/A

District: All

Agenda Number:

9-2

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Adoption of County Service Area Charges for Fiscal Year 2014-2015 – Public Hearing, All Districts, [\$0]

DATE: June 5, 2014

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

The Economic Development Agency requests that the Board of Supervisors approve the attached CSA charges. As provided in County Ordinance 573, the rate of charge for each County Service Area is calculated by dividing the net cost of the service of the total number of parcels receiving the service. In addition, some CSA special assessments were established by an engineer's report that includes an annual adjustment by the greater of two percent or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) as it stands on February of 2014 and were increased accordingly.

Impact on Citizens and Businesses

County Service Areas allow communities in unincorporated county to pay for and receive specific enhanced services from the county.

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4 **RESOLUTION NO. 2014-120**
5 **ADOPTING CHARGES FOR EXTENDED SERVICES**
6 **PROVIDED IN COUNTY SERVICE AREAS**

7 WHEREAS, Riverside County Ordinance No. 573 establishes procedure for the annual
8 setting of charges in each County Service Area extending services within such area; and
9

10 WHEREAS, a public hearing pursuant to Government Code Section 25215 et seq. was
11 conducted by this Board of Supervisors on June 17, 2014, to determine the appropriate charges
12 for fiscal year 2014-2015 shown on Exhibit "A."
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14 NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the
15 Board of Supervisors of the County of Riverside, State of California, in regular session
16 assembled on June 17, 2014, that the following County Service Area charges are adopted for
17 fiscal year 2014-2015 as shown on Exhibit "A" attached hereto and incorporated herein by
18 reference.

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FORM APPROVED COUNTY COUNSEL
BY:  PATRICIA MUNROE
DATE: 5/29/14

EXHIBIT A
FY 2014-2015 COUNTY SERVICE AREA CHARGES

Extended services currently provided are shown below with an assessment range from lowest to highest

CSA#	SERVICES	PARCELS	FY 2013-2014	FY 2014-2015
1	Lighting	88	\$12.28	\$12.28
13	Lighting	165	\$9.36	\$9.36
22	Lighting	483	\$1.76 to \$36.12	\$1.76 to \$36.84
27	Lighting	432	\$20.66 to \$62.76	\$20.66 to \$64.02
36	Lighting, Park & Recreation	3591	\$35.00	\$35.00
38	Fire Protection	1576	\$58.56 to \$59.72	\$59.72 to \$60.90
43	Lighting	279	\$13.20 to \$51.62	\$13.20 to \$52.64
*51	Lighting, Water, Sewer	169	\$529.00 to \$59,700.00	\$529.00 to \$59,700.00
59	Lighting	70	\$21.02	\$21.02
60	Fire Protection	2378	\$25.00	\$25.00
62	Lighting, Water, Sewer	330	\$60.00	\$60.00
69	Lighting	3195	\$7.54 to \$190.20	\$7.54 to \$194.00
84	Lighting	1982	\$5.70 to \$100.00	\$5.80 to \$100.00
85	Lighting, Park & Recreation	3319	\$20.00	\$20.00
87	Lighting	621	\$32.32 to \$67.28	\$32.32 to \$68.62
89	Lighting	456	\$51.70	\$51.70
91	Lighting	2605	\$51.24 to \$59.14	\$51.24 to \$60.32
94	Lighting	49	\$6.04	\$6.04
*97	Lighting, Park & Recreation, Landscaping	1059	\$14.52 to \$2,850.00	\$14.80 to \$2,850.00
103	Lighting	8904	\$28.86 to \$66.26	\$28.86 to \$67.58
104	Roads	1333	\$65.00	\$65.00
105	Roads, Park & Recreation	393	\$125.00	\$125.00
108	Roads	159	\$85.00	\$85.00
113	Lighting	162	\$16.16 to \$55.00	\$16.48 to \$55.00
115	Lighting	571	\$25.98	\$25.98
117	Lighting	504	\$11.70 to \$62.08	\$11.70 to \$63.32
*121	Lighting, Drainage Basin	4881	\$7.38 to \$305.00	\$7.38 to \$311.10
122	Lighting, Water	402	\$110.00	\$110.00
124	Roads	551	\$5.00	\$5.00
126	Park & Recreation, Landscaping	1109	\$120.00	\$75.00 to \$120.00
128E	Roads	439	\$75.00	\$75.00
128W	Roads	113	\$75.00	\$75.00

**EXHIBIT A
FY 2014-2015 COUNTY SERVICE AREA CHARGES**

CSA#	SERVICES	PARCELS	FY 2013-2014	FY 2014-2015
132	Lighting	3007	\$36.98 to \$170.44	\$36.98 to \$173.84
*134	Lighting, Landscaping, Park & Recreation	5512	\$28.86 to \$2,075.86	\$28.86 to \$2,075.86
135	Lighting	215	\$6.52 to \$68.08	\$6.52 to \$68.08
142	Lighting	268	\$31.50 to \$60.54	\$31.50 to \$61.74
*143	Lighting, Landscaping, Park & Recreation	3591	\$87.84 to \$13,358.84	\$88.90 to \$13,358.84
146	Combined Services	33	\$287.14	\$292.88
149	Roads	1506	\$200.00 to \$234.30	\$200.00 to \$238.98
*149A	Landscaping	36	\$3,036.20 to \$3,222.06	\$3,036.20 to \$3,286.50
*152	NPDES	59791	\$3.14 to \$123.56	\$3.14 to \$126.02
152	Drainage Basin	1209	\$37.96 to \$42.72	\$38.72 to \$43.56
152B	Regional Sports Facilities	1873	\$250.00 to \$296.24	\$250.00 to \$302.16
152 NPDES	City of Corona	38447	\$8.82 BAU	\$10.00BAU
	City of Desert Hot Springs	8518	\$1.56 BAU	\$1.56 BAU
	City of Lake Elsinore	14091	\$8.24 BAU	\$8.24 BAU
	City of La Quinta	21040	\$9.98 BAU	\$9.98 BAU
	City of Moreno Valley	45074	\$8.14 BAU	\$8.14 BAU
	City of Murrieta	31064	\$10.00 BAU	\$10.00 BAU
	City of Norco	7136	\$5.78 BAU	\$5.78 BAU
	City of Palm Springs	28307	\$9.50 BAU	\$9.50 BAU
	City of Rancho Mirage	12620	\$4.68 BAU	\$4.68 BAU
	City of Riverside	70142	\$5.22 BAU	\$6.80 BAU
	City of San Jacinto	12080	\$4.26 BAU	\$4.26 BAU

ASSESSMENT RANGE

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

AD VALOREM PAID COUNTY SERVICE AREAS

CSA#	SERVICES
15	Lighting
21	Lighting
47	Lighting
70	Lighting
80	Lighting
125	Lighting
126	Lighting

*These CSAs include residential and commercial parcels