

707A

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
June 5, 2014

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Annexation of Zone 188 (Valle Vista) 3rd/3rd District [\$766]; L&LMD No. 89-1-C – 100%.

RECOMMENDED MOTION: That the Board of Supervisors:

With regard to the annexation of Zone 188 to Landscaping and Lighting Maintenance District No. 89-1-Consolidated, conduct the public hearing and, after closing the public hearing, direct the Director of Transportation, or his designee, who the Board of Supervisors finds to be an impartial person as that term is used in Section 53753(e) of the Government Code, to tally all ballots received prior to the close of the public hearing. All ballots received prior to the close of the public hearing will be tallied at 10:00 a.m. on Wednesday, June 18, 2014 in Conference Room C on the 8th Floor of the County Administrative Center, 4080 Lemon Street, Riverside, California. Staff is directed to cause the appropriate resolution, based on the election tally, to be prepared and returned to the Board of Supervisors for its consideration.

FORM APPROVED COUNTY COUNSEL
BY: Dale A. Gardner 4/22/14
DATE
DALE A. GARDNER
Departmental Concurrence



Patricia Romo
Assistant Director of Transportation
Juan C. Perez
Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 766	\$ N/A	\$ 766	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS L&LMD No. 89-1-C – 100%
 There are no General Funds used in this project.

Budget Adjustment: N/A
For Fiscal Year: 14/15

C.E.O. RECOMMENDATION:

APPROVE

BY: 
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 4/29/14, District: 3/3 Agenda Number:

9-11

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Annexation of Zone 188 (Valle Vista) District 3 [\$766]; L&LMD No. 89-1-C – 100%.

DATE: June 5, 2014

PAGE: 2 of 3

BACKGROUND:

Summary

Pursuant to the Landscaping and Lighting Act of 1972 and Resolution 2014-088 adopted April 29, 2014, the Board of Supervisors noticed a public hearing for June 17, 2014, to receive testimony regarding the Annexation of Zone 188 to Landscaping and Lighting Maintenance District No. 89-1-Consolidated (L&LMD No. 89-1-C). Annexation of Zone 188 will fund the maintenance and servicing of streetlights, the remote monitoring of an irrigation activity on Caltrans right-of-way, known as Service Level 1, and ensuring the possible future maintenance and servicing of parkway landscaping within Caltrans right-of-way, known as Service Level 2, located on State Highway 74 (SH-74/Florida Avenue) and westerly of 4th Street in the Valle Vista area. This annexation includes one assessable commercial parcel.

Per Caltrans requirements, parkway landscape improvements located in Caltrans right-of-way shall be maintained in perpetuity. The maintenance and servicing of parkway landscaping on SH-74 will be the responsibility of the property owners within Zone 188, per their signed maintenance agreement with the County of Riverside Transportation Department (Agreement for Maintenance of Parkways, dated January 14, 2014). Should the property owners default on this agreement, the maintenance and servicing of the parkway landscaping will transfer to L&LMD No. 89-1-C, and the annual assessment, known as Service Level 2, for such services will become active.

On April 30, 2014, a notice of the public hearing and information sheet, a mail-in ballot, an impartial analysis, and a copy of Resolution No. 2014-088 was mailed to all property owners within Zone 188, proposed for annexation to L&LMD No. 89-1-C. Pursuant to the notice, all ballots must be returned prior to the conclusion of the public hearing.

Notice of the public hearing was also given by publication of a certified copy of Resolution No. 2014-088 in an appropriate newspaper at least ten (10) days prior to the public hearing date and by posting a certified copy of the Resolution No. 2014-088 on the official bulletin board customarily used by the Board of Supervisors for the posting of notices and in two (2) other public locations within the County.

Impact on Residents and Businesses

The new assessment is for the purpose of providing the maintenance and servicing of streetlights, the remote monitoring of the irrigation activity on Caltrans right-of-way (Service Level 1), and ensuring the possible future maintenance and servicing of parkway landscaping within Caltrans right-of-way (Service Level 2).

The property owners within the proposed boundaries of Zone 188, who are represented by Plot Plan 23535R1, as described in the attached Exhibit "A" (a two page exhibit containing a description and diagram), are impacted by the cost of this annexation. The property owners within the proposed boundaries of Zone 188 have petitioned the County of Riverside to annex their property to L&LMD No. 89-1-C and understand that this annexation will result in an assessment on their property to fund the maintenance and servicing of the aforementioned improvements (streetlights, irrigation controller subscription and monitoring, and parkway landscaping).

SUPPLEMENTAL:

Additional Fiscal Information

The proposed budget for fiscal year 2014-15 for Zone 188 is \$766 (Service Level 1). This will result in an assessment for fiscal year 2014-15 within Zone 188 of \$766 per parcel. The annual assessment may be adjusted annually by the greater of 2% or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U), if any, as it stands as of March of each year over the base index for March of 2014.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Annexation of Zone 188
(Valle Vista) District 3 [\$766]; L&LMD No. 89-1-C – 100%.
DATE: June 5, 2014
PAGE: 3 of 3

In addition to the standard annual adjustment, beginning in the fiscal year in which Service Level 2 becomes active, the annual assessments may be further increased. For the fiscal year in which the maintenance and servicing of the landscape improvements on SH-74 becomes active, the annual assessment may be increased by \$6,160 per parcel which, when added to the assessment for streetlights and the irrigation controller subscription, will result in an aggregate assessment of \$6,926 per parcel, adjusted for inflation. The standard annual adjustment will be applied to this increased assessment in all subsequent fiscal years following the year in which Service Level 2 becomes active. Under the proposed annexation, neither the assessment increases based on the standard annual adjustment nor the further increases associated with Service Level 2 services becoming active, will require any further approval of the property owners within Zone 188.

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

A. Exhibit A

EXHIBIT "A"

DESCRIPTION OF BOUNDARIES

The boundaries of Zone 188 to be annexed into Landscaping and Lighting Maintenance District No. 89-1-Consolidated, of the County of Riverside, are coterminous with the boundaries of APN 549-153-021 as shown on Assessment Roll in the County of Riverside, State of California in Fiscal Year 2014-15.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 188

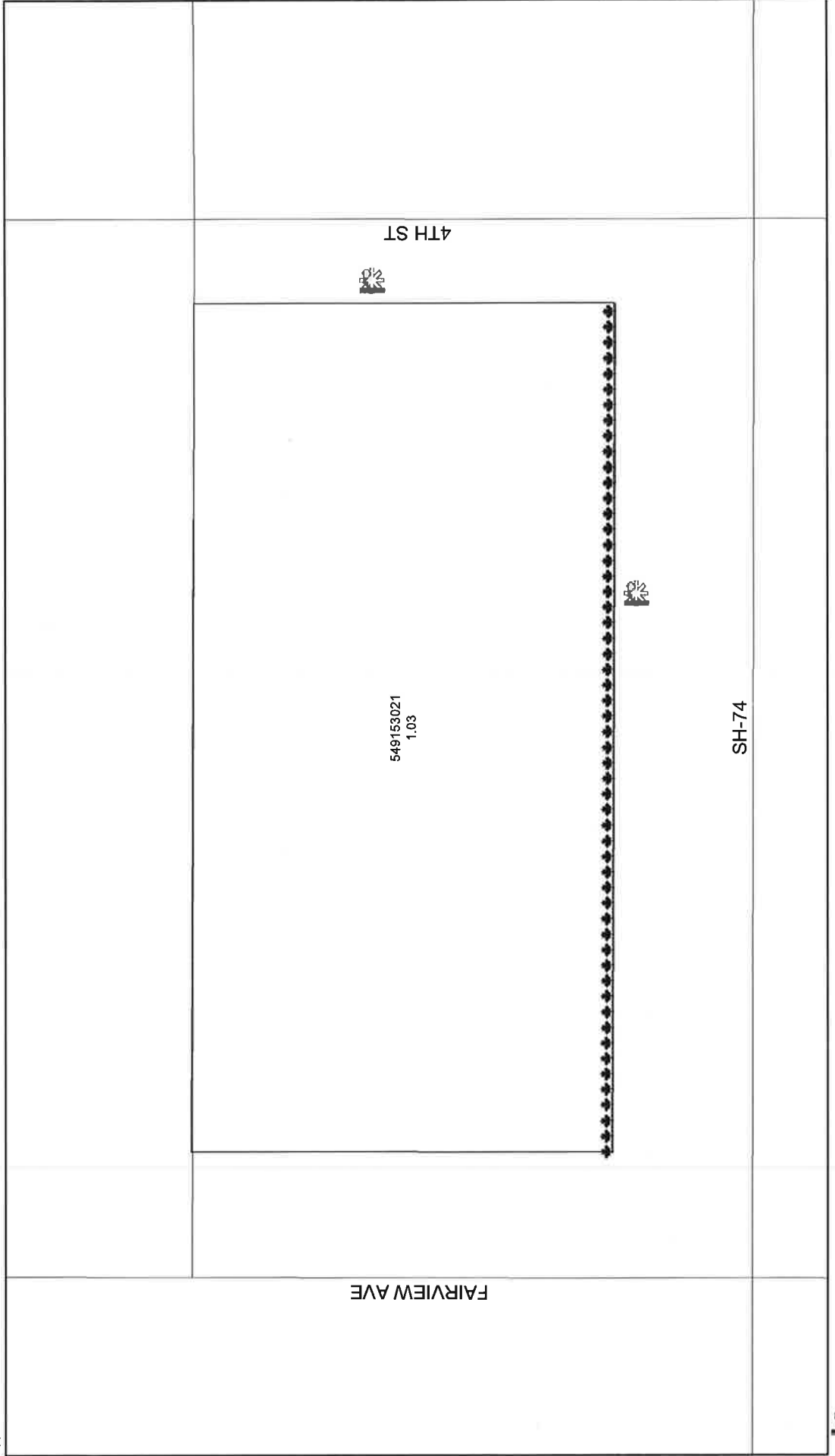
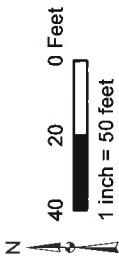
PORTION OF SECTION 9, T.5S., R.1E.
PLOT PLAN 23535R1

1 PARCEL


ASSESSMENT DIAGRAM

The County of Riverside assumes no warranty or legal responsibility for the information contained on this map. Data and information were derived from various sources and the County of Riverside may not be complete or appropriate for all purposes. County GIS and other sources should be queried for the most current information. Do not copy or reuse this map.

Printed by bhahn on 4/1/2014



 DENOTES MAINTAINED STREETLIGHT

 DENOTES FUTURE LANDSCAPED AND MAINTAINED PARKWAY