SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

860



FROM: Department of Animal Services

SUBMITTAL DATE: June 2, 2014

SUBJECT: Approval to add additional outside veterinarians as needed, and to increase the aggregated annual amount from \$450,000 to \$500,000 for FY 14/15. [Districts – All] [\$500,000]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the one year Agreements with the updated list of vendors listed in Attachment A for \$500,000 for FY 14/15;
- 2. Exempt the County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying with the Board approved aggregate amount of \$500,000; and
- 3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to increase or decrease the Agreements listed in Attachment A while staying within the approved aggregate amount of \$500,000 based upon the availability of funding and sign amendments that do change the substantive terms of the Agreements through June 30, 2015.

BACKGROUND:

Summary

Departmental Concurrence

(See page 2)

FISCAL PROCEDURES APPROVED

PAUL ANGULO, CPA, AMDITOR-CONTROLLER

Esteban Hernandez

RPM:lcb

Robert P. Miller, Director

Department of Animal Services

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 500,000	\$	\$ 500,000	\$ (
NET COUNTY COST	\$	0 \$ 500,000	9 \$ 500,000	\$ (Consent 🗆 Policy 🗹
SOURCE OF FUNDS: 100% General Fund				Budget Adjustment: No	
				For Fiscal Yea	r: 2014/15
C.E.O. RECOMME	NDATION:	APPROVE	(106		
		An.	V What	1 /	

County Executive Office Signature

Jennifer L. Sargen

MINUTES OF THE BOARD OF SUPERVISORS

□ A-30 □ 4/5 Vote

urchasing

Change Order

Positions Added

□ **Prev. Agn. Ref.:** 3.16 8/20/13

District: All

Agenda Number:

3-6

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval to add or remove contract veterinarians as needed, and to increase the aggregated

amount from \$450,000 to \$500,000 for FY 14-15. [Districts - All]

DATE: June 2, 2014 PAGE: Page 2 of 3

BACKGROUND:

Summary (continued)

Riverside County Ordinance No. 560 was approved by the voters on November 2, 1976 and became effective on November 12, 1976. The Ordinance authorizes low cost pet spay and neuter services for Riverside County residents. Currently, qualified staff and contracted veterinarians provide these services. However, the demand for services far exceeds the allocated funding. The department requests approval to increase the annual aggregate from \$450,000 to \$500,000 for fiscal year 14/15.

Currently, the department works with several contracted veterinarians whose schedules do not always allow adequate time to work with the Riverside County Animal Services. Therefore, the department requests that contracted veterinarians be added and deleted as necessary; without exceeding the aggregated annual approved amount, in order to meet the demands of the department.

Impact on Residents and Businesses

These services provide spay, neuter surgeries for animals sheltered throughout Riverside County, at all three shelters.

SUPPLEMENTAL:

Additional Fiscal Information

There is no additional impact on the general fund as this funding has been included in the department's budget. The contractor's fee is offset by the fees charged for pet sterilization services. The County will charge \$40.00 per cat and \$85.00 per dog or rate approved through County Ordinance 560.

Contract History and Price Reasonableness

Purchasing released a Request for Qualification (RFQ#HSARC-149) in 2011, mailing solicitations to fourteen (14) companies/individuals, and advertised on the County's internet. The proposals were reviewed by an evaluation team consisting of personnel from Purchasing and DAS. All contractors receive the same rate of \$750.00 per full day worked. If contracted veterinarian works less than a full day, the County will pay Contractor at a rate of \$85.00 per hour for the hours worked.

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DATE: June 2, 2014 PAGE: Page 3 of 3

Attachment A Riverside County Department of Animal Services List of Established Veterinary Service Providers (RFQ#HSARC-149)

Contractors:

- Lisa Foshay, DVM
 2035 N. Silverwood Street
 Orange, CA 92865
 (406) 212-0974
- 2. Jennifer Weisgerber, DMV 34 Passaflora Lane Ladera Ranch, CA 92694 (949) 813-6026
- 3. Victoria Valdez, DVM 10538 Wolfe Avenue Riverside, CA 92505 (714) 313-5830
- Sasha Henderson, DVM 17585 Sunwest Circle Yorba Linda, CA 92886 (174) 875-0003
- Kelli S. Barnett, DVM, MS, MBA 1037 2nd. Street, #7 Santa Monica, CA 90403 (582) 439-2344
- Downtown Spay Neuter Foundation Alexander Taub, DVM 1719 N. Orange Grove Avenue Los Angeles, CA 90046 (323) 896-2791
- Anaheim Veterinary Associates, Inc. Leonard S. Sauer, DVM 1139 W. Beacon Ave. Anaheim, CA 92802 (714) 906-8406
- Brad Brunskill, DVM
 Harbor Sight Drive
 Rolling Hills Estates, CA 90274
 (310) 999-8831