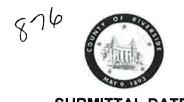
# SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: County Counsel

SUBMITTAL DATE: June 16, 2014

SUBJECT: Approval of Budget Adjustments for FY 2013-2014 for County Counsel (Districts-All);

[\$250,000; 60% General Fund Contingency; 40% Department Revenue]

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments to appropriations and estimated revenue for County Counsel in the amount of \$250,000 as follows on Schedule A.

#### **BACKGROUND:**

## Summary

The Office of County Counsel continues to work closely with various county departments to bring legal work in-house previously handled by outside legal counsel. These departments are instead compensating County Counsel for these legal services rendered at less cost, helping the County attain net savings. As a result of this continued partnership and collaboration, County Counsel requires an increase in appropriations to cover the expenses of performing such legal services brought in-house toward the end of the fiscal year. The majority of these costs are one-time start-up expenses that will not re-occur in future years.

> Pamela J. Walls **County Counsel**

POLICY/CONSENT FINANCIAL DATA **Current Fiscal Year: Next Fiscal Year: Total Cost: Ongoing Cost:** (per Exec. Office) COST 0 \$ 250,000 \$ 250,000 \$ Consent 
Policy 0 \$ **NET COUNTY COST** \$ 250,000 \$ 250,000 \$ SOURCE OF FUNDS: 60% General Fund Contingency; 40% Budget Adjustment: Yes Department Revenue For Fiscal Year: Old Year 13/14

T 6	80	C.E.O. RECOMMENDATION:  County Executive Office Signature  MINUTES OF	BY: Denise C. Harden  THE BOARD OF SUPERVISORS
☐ Positions Added	☐ Change Order		
D A-30		Prov. Agn. Ref :	District: Agenda Number:

☑ Prev. Agn. Ref.:

District:

Agenda Number:

SCAL PROCEDURES APPROVED

## SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of Budget Adjustments for FY 2013-2014 for County Counsel (Districts-All); [\$250,000;

60% General Fund Contingency; 40% Department Revenue]

**DATE:** June 16, 2014

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#### **BACKGROUND:**

# Summary (continued)

The Office of County Counsel also requires an appropriation adjustment in the amount of \$150,000 to cover the cost of two unanticipated early retirements.

### Impact on Residents and Businesses

Not Applicable

#### SUPPLEMENTAL:

# **Additional Fiscal Information**

Not Applicable

## **Contract History and Price Reasonableness**

Not Applicable

#### **ATTACHMENTS:**

# A. SCHEDULE A

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FORM 11: Approval of Budget Adjustments for FY 2013-2014 for County Counsel (Districts-All); [\$250,000;

60% General Fund Contingency; 40% Department Revenue]

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### **SCHEDULE A**

Increase estimated revenue: 10000-1500100000-778160	Interfund-Legal Services	\$100,000
Decrease appropriations: 10000-110900000-581000	Appropriations for contingency	\$150,000
Increase appropriations: 10000-1500100000-510200 10000-1500100000-525440	Payoff Permanent-Seasonal Professional Services	\$150,000 \$100,000
	Total	\$250,000