

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

876



FROM: County Counsel

SUBMITTAL DATE:
June 16, 2014

SUBJECT: Approval of Budget Adjustments for FY 2013-2014 for County Counsel (Districts-All);
[\$250,000; 60% General Fund Contingency; 40% Department Revenue]

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments to appropriations and estimated revenue for County Counsel in the amount of \$250,000 as follows on Schedule A.

BACKGROUND:

Summary

The Office of County Counsel continues to work closely with various county departments to bring legal work in-house previously handled by outside legal counsel. These departments are instead compensating County Counsel for these legal services rendered at less cost, helping the County attain net savings. As a result of this continued partnership and collaboration, County Counsel requires an increase in appropriations to cover the expenses of performing such legal services brought in-house toward the end of the fiscal year. The majority of these costs are one-time start-up expenses that will not re-occur in future years.



Pamela J. Walls
County Counsel

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (per Exec. Office) |
|--|----------------------|-------------------|-------------|--|---|
| COST | \$ 250,000 | \$ 0 | \$ 250,000 | \$ 0 | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ 250,000 | \$ 0 | \$ 250,000 | \$ 0 | |
| SOURCE OF FUNDS: 60% General Fund Contingency; 40% Department Revenue | | | | Budget Adjustment: Yes | |
| | | | | For Fiscal Year: Old Year 13/14 | |

C.E.O. RECOMMENDATION:

APPROVE

BY: 
Denise C. Harden

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: 
Esteban Hernandez
Departmental Concurrence

☐ Positions Added
☐ Change Order

☐ A-30
☒ 4/5 Vote

Prev. Agn. Ref.:

District:

Agenda Number:

3-11

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of Budget Adjustments for FY 2013-2014 for County Counsel (Districts-All); [\$250,000;
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BACKGROUND:

Summary (continued)

The Office of County Counsel also requires an appropriation adjustment in the amount of \$150,000 to cover the cost of two unanticipated early retirements.

Impact on Residents and Businesses

Not Applicable

SUPPLEMENTAL:

Additional Fiscal Information

Not Applicable

Contract History and Price Reasonableness

Not Applicable

ATTACHMENTS:

A. SCHEDULE A

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SCHEDULE A

| | | |
|-----------------------------|--------------------------------|------------------|
| Increase estimated revenue: | | |
| 10000-1500100000-778160 | Interfund-Legal Services | \$100,000 |
| Decrease appropriations: | | |
| 10000-110900000-581000 | Appropriations for contingency | \$150,000 |
| Increase appropriations: | | |
| 10000-1500100000-510200 | Payoff Permanent-Seasonal | \$150,000 |
| 10000-1500100000-525440 | Professional Services | <u>\$100,000</u> |
| | Total | \$250,000 |