

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



SUBMITTAL DATE:
June 19, 2014

FROM: Economic Development Agency

SUBJECT: Colorado River Station Structural Repair Project – Approval of In-Principle and Estimated Project Budget, District 4/District 4, [\$425,000], Capital Improvement Program Fund 100%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve in-principal the Colorado River Station Structural Repair Project in Blythe, California;
2. Approve an estimated project budget of \$425,000; and authorize the use of CIP Funds;
3. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies.

**BACKGROUND:
Summary**

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Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 425,000	\$ 0	\$ 425,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Capital Improvement Program Fund 100%
Fund 30700

Budget Adjustment: No
For Fiscal Year: 2014/15

C.E.O. RECOMMENDATION:

APPROVE

BY:
Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Prev. Agn. Ref.: 3.31 of 8/28/12

District: 4/4

Agenda Number:

3-12

Reviewed by
CIP TEAM
Serrano

Departmental Concurrence

By:
C. Chief Deputy Jerry Gutierrez for Stanley L. Sniff
Sheriff – Coroner – PA

☐ A-30
☐ 4/5 Vote
☐ Positions Added
☐ Change Order

BACKGROUND:
Summary

The purpose of the Colorado River Station Structural Repair project is to perform structural repairs on the Colorado River Station. Sheriff Department staff observed longitudinal cracks at the bottom of the east and west walls of the building in addition to a longitudinal crack at the top of one interior wall in the inmate housing area. On separate visits, EDA sent a Civil Engineer and later a Structural Engineer to the facility to evaluate the nature of the cracks. Although an immediate failure of the facility was highly unlikely, the Structural Engineer advised repairing the cracks in the not too distant future to repair the deteriorating areas.

On August 28, 2012, the Board of Supervisors approved a pre-qualified list of consulting firms to be retained on an as-needed basis. The Economic Development Agency (EDA) selected JCE Structural Engineering Group, Inc. (JCE) from the pre-qualified list to provide special inspection and materials testing services for the Colorado River Station Structural Repair project. The scope consists of performing a job site visual structural evaluation and writing a report with findings, recommendations and a rough order estimate of construction cost. JCE is also to provide a full set of structural calculations and drawings to repair the structural deficiencies observed during the job site visual evaluation as well as bidding and construction administration services. JCE was selected to provide these services for the project due to their experience and successful completion of similar projects for the county. JCE has performed their site evaluation of the project and has reviewed the as-built drawings. A report has been provided to EDA that outlines the recommended repairs and the estimated cost of construction.

In addition, per California Building Code Section 1134B.2.1, the county will be required to perform Americans with Disabilities Act (ADA) improvements to the building if the dollar value of structural repairs exceeds the ADA threshold trigger amount of \$143,303. The dollar amount of ADA upgrades required will equal 20% of the cost of the structural repairs.

It is the intent of EDA to hire JCE to design the structural fixes and provide consulting services through close-out of the project. It will also be necessary to hire an architectural firm to design the required ADA improvements.

EDA is seeking the approval of funds and will return to the Board to execute project related agreements.

Impact on Residents and Businesses

Structural repairs to the Colorado River Station will allow the building to be the home for the Sheriff's Department in Blythe for years to come, allowing the department to provide the necessary services to the community without disruption. The repair project will have minimal impact on residents and businesses of Blythe since the project will be small in scale and noise levels and traffic will be low. However, the repair of the longitudinal crack in the Inmate Housing area will require temporary relocation of those particular inmates for approximately two weeks while the crack is being repaired.

Additional Fiscal Information

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SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Colorado River Station Structural Repair Project – Approval of In-Principle and Estimated Project Budget, District 4/District 4, [\$425,000], Capital Improvement Program Fund 100%

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Additional Fiscal Information

The approximate allocation of the estimated project budget is as follows:

PROJECT BUDGET LINE ITEMS	ESTIMATED PROJECT BUDGET
Environmental	11,000
Design	31,000
Construction Contract	300,000
Project Management	35,000
Deputy Inspection	10,000
Contingency	38,000
Total	\$ 425,000

All costs associated with this project will be 100% fully funded through the Capital Improvement Program Fund, thus no net county costs will be incurred and no budget adjustment is required at this time.