

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

839



FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Approval of the Agreements with Substance Abuse Providers for FY 14/15. (District: All)  
Federal and State. [11,495,859]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the one year Agreements with the updated list of vendors as listed in Attachment A for \$11,495,859 for FY 14/15;
2. Authorize the Chairman of the Board to sign the Agreements as listed in Attachment A;
3. Exempt the Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 and while staying within the Board approved aggregate amount of \$11,495,859; and
4. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 to increase or decrease the Agreements listed in Attachment A while staying within the approved aggregate amount of \$11,495,859 based upon the availability of funding, and sign amendments that do not change the substantive terms of the Agreements through June 30, 2015.

(Continued on page 2)

JW:MS:JM

Jerry Wengert, Director  
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 11,495,859	\$ 0	\$ 11,495,859	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 73% Federal, 27% State

Budget  
Adjustment: No  
For Fiscal Year: 14/15

C.E.O. RECOMMENDATION

APPROVE

County Executive Office Signature

BY:   
Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL  
BY:   
LESLIE E. MURAD II  
DATE: 6/11/14

Purchasing:   
Mark Seiler, Assistant Director

☐ A-30  
☐ Positions Added  
☐ 4/5 Vote  
☐ Change Order

Prev. Agn. Ref.: 6/18/13, 3.44

District: All

Agenda Number:

3-27

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FORM 11:** Approval of the Agreements with Substance Abuse for FY 14/15. (District: All)

[\$11,495,859 ongoing] Federal and State.

**DATE:**

**PAGE:** 2 of 2

**BACKGROUND:**

**Summary:**

The Department of Mental Health (DMH) operates a continuum of care system that consists of County operated and contracted service providers delivering a variety of substance abuse treatment services within each geographic region of Riverside County.

On June 18, 2013, (3-44), the Board of Supervisors approved \$11,495,859 combined aggregate for FY 13/14, including a reserve of \$1,711,396.

Services provided by vendors listed in Attachment A include the following:

1. Primary and Secondary Prevention,
2. Outpatient Drug Free (ODF),
3. Residential,
4. Detox,
5. Narcotic Treatment Program (NTP),
6. Minor Consent,
7. HIV Education and Testing, and
8. Ancillary services.

Therefore, the DMH is requesting that the Board of Supervisors approve the same total aggregate amount of \$11,495,859 for the one year Agreements with the vendors listed in Attachment A for FY 14/15.

**Impact on Residents and Businesses**

This program provides accessible, high quality substance use treatment for all ages through a wide range of countywide clinics and contract providers. These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

**Additional Fiscal Information**

Attachment A provides the maximum agreement amounts for each qualified contract provider. All contracts include termination provisions in the event funding becomes unavailable. No additional County funds are required.

**Contract History and Price Reasonableness**

The rates for provider services are set forth by the State regulations.

ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
SUBSTANCE ABUSE PROGRAM  
MAXIMUM CONTRACT AMOUNT, FY14/15

CONTRACTOR	CONTRACT MAXIMUM
ABC	\$280,020
BEAR HAWK	\$289,316
BOYS & GIRLS CLUB OF COACHELLA	\$252,880
CAROLYN WYLIE	\$42,000
DESERT AIDS	\$46,613
INLAND AIDS	\$72,477
MENTAL HEALTH SYSTEMS	\$380,000
MFI	\$2,121,140
NEW BEGINNINGS	\$220,000
PERRIS VALLEY	\$128,923
RIVERSIDE LATINO COMMISSION	\$293,277
SOCIAL SCIENCE/CEDAR HOUSE	\$562,096
SOROPTIMIST HOUSE OF HOPE	\$76,576
SPIRIT & TRUTH	\$50,000
SUN RAY	\$88,764
THE AWARENESS PROGRAM	\$50,781
THE RANCH RECOVERY CENTER	\$487,154
VARP	\$557,819
WCHS	\$2,335,286
WHITESIDE MANOR	\$348,734
SUB TOTAL	\$8,683,856
RESERVE	\$2,812,003
<b>GRAND TOTAL AGGREGATE</b>	<b>\$11,495,859</b>