# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: TLMA - Transportation Department

SUBMITTAL DATE: June 19, 2014

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated (L&LMD No. 89-1-C), unincorporated countywide Zones and Street Lighting Zones. All Districts [\$1,467,609]; L&LMD No. 89-1-C - 100%

RECOMMENDED MOTION: That the Board of Supervisors adopt the following Resolution:

1. Resolution No. 2014-116 a Resolution of the County of Riverside confirming the diagram and assessment for Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, and 180, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108 and 109 of L&LMD No. 89-1-C and levying assessments on all assessable lots and parcels of land therein for fiscal year 2014-15.

Juan C. Perez, Director of Transportation and Land Management

Patricia Romo Assistant Director of Transportation

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:		Ongoli	ng Cost:	POLICY/CONSE (per Exec. Office	
COST	\$ 1,467,609	\$	\$	N/A	\$	1,467,609	Consent □ Polic	V I
NET COUNTY COST	\$ 0	\$ 0	\$	0	\$	0	Consent 🗆 Tolk	-y -
SOURCE OF FUNDS: L&LMD No. 89-1-C - 100%					Budget Adjustment: N/A			
There are no Gene	ral Funds used i	n this project.			Fo	r Fiscal Year	14/15	

C.E.O. RECOMMENDATION:

APPROV

**County Executive Office Signature** 

MINUTES OF THE BOARD OF SUPERVISORS

		Prev. Agn. Ref.: 07/16/13,	District: All	Agenda Number:	(
A-30	4/5 Vote			war at the	
	/ote		50H (50) \$0	6H 1: #9	
Positions Added	Change Order				

**OUNTY COUNSE!** 

## SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

**FORM 11:** Landscaping and Lighting Maintenance District No. 89-1-Consolidated (L&LMD No. 89-1-C), unincorporated countywide Zones and Street Lighting Zones. All Districts [\$1,467,609]; L&LMD No. 89-1-C – 100%

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## **BACKGROUND:**

#### Summary

The proposed assessments for Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175 and 180, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, and 109 of L&LMD No. 89-1-C are described in Attachment A.

Pursuant to the Landscaping and Lighting Act of 1972 and Resolution No. 2014-115, a public hearing was held on July 1, 2014 to receive testimony regarding the assessment levy for fiscal year 2014-15 for Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175 and 180, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, and 109 of L&LMD No. 89 1 C. Notice of the public hearing was given by publication of a certified copy of Resolution No. 2014-115 in The Press Enterprise at least ten (10) days prior to the public hearing date of July 1, 2014.

Adoption of Resolution No. 2014-116 confirms the assessment levy, as indicated in the Engineer's Report for fiscal year 2014-15 for L&LMD No. 89 1 C and orders the placement of the annual assessment on the County's Assessment Roll.

#### Impact on Residents and Businesses

Only the property owners within the boundaries of each Zone within L&LMD No. 89-1-C are impacted by the assessments collected for the maintenance of the improvements within these zones, as described in Attachment A and the Engineer's Report.

Depending on the time the Zones were annexed into L&LMD No. 89-1-C, and the type of improvements, the mailed assessment ballot proposition approved by the property owners provides for these assessment and that either no inflation factor was established (Zones 1 and 3), a two percent (2%) inflation factor was established, or the annual assessment may be increased each year by the greater of two percent (2%) or the cumulative percentage increase, if any, in the Consumer Price Index (CPI-U), or the Consumer Price Index for electricity (CPI-U "for electricity"), for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical Area (the "Index") as the Index stands as of March of each calendar year.

#### SUPPLEMENTAL:

## Additional Fiscal Information

The annual budget for fiscal year 2014-15 totals \$1,467,609. For Fiscal Year 2014-15 the inflation factor, when appropriate, will be two percent (2%).

The inflation factor affects the maximum assessment, which is the maximum allowable assessment to be placed on a parcel, acre, or equivalent dwelling unit (EDU) within the L&LMD No. 89-1-C. Zones may be assessed at the maximum assessment if needed, however some zones are assessed less depending on overall annual maintenance costs and existing reserves, if any.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

**FORM 11:** Landscaping and Lighting Maintenance District No. 89-1-Consolidated (L&LMD No. 89-1-C), unincorporated countywide Zones and Street Lighting Zones. All Districts [\$1,467,609]; L&LMD No. 89-1-C – 100%

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# **Contract History and Price Reasonableness**

N/A

## **ATTACHMENTS:**

- A. Attachment A
- B. Resolution No. 2014-116

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#### **RESOLUTION NO. 2014-116**

RESOLUTION OF THE BOARD OF SUPERVISORS CONFIRMING THE DIAGRAM AND ASSESSMENT FOR ZONES 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, AND 180, AND STREET LIGHTING ZONES 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, AND 109 OF

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE COUNTY OF RIVERSIDE AND LEVYING ASSESSMENTS ON ALL LOTS AND PARCELS OF LAND THEREIN FOR FISCAL YEAR 2014-15

WHEREAS, on July 1, 2014, the Board of Supervisors (hereinafter the "Board of Supervisors") of the County of Riverside (hereinafter the "County"), adopted Resolution No. 2014-115, pursuant to Section 22624 of the Streets and Highways Code (hereinafter the "Streets and Highways Code"), which among other things, scheduled a public hearing on the annual levy and collection of assessments on all lots and parcels of assessable land in 63 Assessment Zones (hereinafter "Zone 1", "Zone 3", "Zone 8", "Zone 10", "Zone 11", "Zone 15", "Zone 19", "Zone 24", "Zone 26", "Zone 28", "Zone 29", "Zone 31", "Zone 36", "Zone 39", "Zone 43", "Zone 44", "Zone 45", "Zone 53", "Zone 55", "Zone 57", "Zone 58", "Zone 66", "Zone 68", "Zone 72", "Zone 74", "Zone 83", "Zone 84", "Zone 86", "Zone 87", "Zone 89", "Zone 91", "Zone 92", "Zone 94", "Zone 97", "Zone 100", "Zone 103", "Zone 109", "Zone 110", "Zone 112", "Zone 119", "Zone 123", "Zone 124", "Zone 135", "Zone 138", "Zone 145", "Zone 146", "Zone 148", "Zone 149", "Zone 152", "Zone 153", "Zone 154", "Zone 155", "Zone 157", "Zone 160", "Zone 161", "Zone 162", "Zone 164", "Zone 166", "Zone 168", "Zone 171", "Zone 172", "Zone 174", "Zone 175", and "Zone 180", and collectively "Zones"); and 54 Street Lighting Assessment Zones (hereinafter "Street Lighting Zone 2", "Street Lighting Zone 3", "Street Lighting Zone 4", "Street Lighting Zone 9", "Street Lighting Zone 11", "Street Lighting Zone 12", "Street Lighting Zone 13", "Street Lighting Zone 14", "Street Lighting Zone 16", "Street Lighting Zone 20", "Street Lighting Zone 21", "Street Lighting Zone 22", "Street Lighting Zone 25", "Street Lighting Zone 29", "Street Lighting Zone 30", "Street Lighting Zone 31", "Street Lighting Zone 36", "Street Lighting Zone 37", "Street Lighting Zone 38", "Street Lighting Zone 42", "Street Lighting Zone 43", "Street Lighting Zone 44", "Street Lighting Zone 45", "Street Lighting Zone 46", "Street Lighting Zone 47", "Street

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Lighting Zone 48", "Street Lighting Zone 52", "Street Lighting Zone 53", "Street Lighting Zone 54", "Street Lighting Zone 55", "Street Lighting Zone 56", "Street Lighting Zone 57", "Street Lighting Zone 58", "Street Lighting Zone 61", "Street Lighting Zone 64", "Street Lighting Zone 65", "Street Lighting Zone 66", "Street Lighting Zone 67", "Street Lighting Zone 68", "Street Lighting Zone 72", "Street Lighting Zone 74", "Street Lighting Zone 75", "Street Lighting Zone 76", "Street Lighting Zone 78", "Street Lighting Zone 81", "Street Lighting Zone 82", "Street Lighting Zone 85", "Street Lighting Zone 89", "Street Lighting Zone 95", "Street Lighting Zone 97". "Street Lighting Zone 99", "Street Lighting Zone 101", "Street Lighting Zone 103", "Street Lighting Zone 104", "Street Lighting Zone 107", "Street Lighting Zone 108", and "Street Lighting Zone 109", and collectively "Street Lighting Zones"); of Landscaping and Lighting Maintenance District No. 89-1-Consolidated (hereinafter "L&LMD No. 89-1-C") for FY 2014-15 to pay the costs of the installation and planting of landscaping; the installation of multi-purpose trails; the installation of fencing; the installation of fossil filters: the installation of irrigation or electrical facilities; and the maintenance and servicing of such landscaping, multi-purpose trail, fencing, fossil filter, streetlight, traffic signal, and bridge light improvements, including the provision of electricity for streetlights, traffic signals, and bridge lights, and graffiti abatement within the public rights-of-way, for July 1, 2014, at the meeting room of the Board of Supervisors at 4080 Lemon Street, 1st Floor, Riverside, California; and

WHEREAS, notice of said public hearing was duly published as required by Resolution No. 2014-115 and Section 22626(a) of the Streets and Highways code; and

WHEREAS, at the time and place of said public hearing, as set forth in Resolution No. 2014-115, the Board of Supervisors held the public hearing and afforded all interested persons an opportunity to testify and be heard, and considered all oral statements and all written protests or communications made or filed by any interested persons and at the conclusion of said hearing determined that a majority protest had not been received; and

WHEREAS, the Board of Supervisors may proceed, pursuant to Section 22631 of the Streets and Highways Code, to adopt a resolution confirming the diagram and assessment, either as originally proposed, or as changed by it, and the adoption of such a resolution shall constitute the levy of an assessment on all assessable lots and parcels of land within L&LMD No. 89-1-C for FY 2014-15.

NOW, THEREFORE, BE IT RESOLVED, FOUND, DETERMINED, AND ORDERED by the Board of Supervisors of the County assembled in regular session on July 1, 2014 as follows:

# Section 1. Findings. That the Board of Supervisors finds:

- (a) the preceding recitals are correct;
- (b) compliance has been had with all of the requirements of the Landscaping and Lighting Act of 1972, Part 2 (commencing with Section 22500) of Division 15 of the Streets and Highways Code;
- (c) a majority protest to the annual levy for existing Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175 and 180, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, and 109 of L&LMD No. 89-1-C has not been filed;
- (d) the Board of Supervisors may proceed to adopt a resolution confirming the diagram and assessment for L&LMD No. 89-1-C either as originally proposed or as changed by it; and the Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, and 180, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, and 109 of L&LMD No. 89-1-C either as originally proposed or as changed by it; and the assessments to be levied on the assessable lots and parcels of land in Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, and 180, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48,

52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, and 109 of L&LMD No. 89-1-C for the installation and planting of landscaping; the installation of multi-purpose trails; the installation of fencing; the installation of fossil filters; the installation of irrigation or electrical facilities; and the maintenance and servicing of such landscaping, multi-purpose trails, fencing, fossil filters, streetlights, traffic signals, and bridge lights, including the provision of electricity for streetlights, traffic signals, and bridge lights, and graffiti abatement; within the public rights-of-way in said district during FY 2014-15 contained in the report to the Director of Transportation which is on file with the Clerk of the Board of Supervisors (hereinafter the "Report") are based on benefits derived by such lots and parcels.

Section 2. Authorized Improvements for Zones. The improvements authorized for Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 45, 53, 57, 58, 66, 68, 74, 83, 84, 87, 91, 92, 97, 100, 103, 112, 119, 135, 138, 148, 152, 153, 154, 160, 161, 166, and 171 of L&LMD No. 89-1-C are:

- (a) The installation and planting of landscaping, including trees, shrubs, grass and other ornamental vegetation; and,
- (b) The installation of irrigation and electrical facilities; and
- (c) The maintenance or servicing of any of the foregoing.

  In addition, Zones 11, 28, 29, 43, 74, 91, 92, 100, and 112 are authorized to provide the following:
  - (a) Weed abatement and debris clean-up of multi-purpose trails;
- (b) Maintenance, repair and/or replacement of fencing.

  In addition, Zones 74, 84, 91, 92, 97, 100, 103, 112, and 119 are authorized to provide the following:
  - (a) Providing graffiti abatement services to walls and structures within the public right-of-way including incidental costs and expenses.

In addition, Zones 15, 19, 53, 57, 58, and 84 are authorized to provide the following:

(a) Maintenance, repair and/or replacement of fossil filters within catch basins within the public right-of-way including incidental costs and expenses.

In addition, Zone 68 is authorized to provide the following:

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(a) Maintenance and servicing of bio-swales within the public right-of-way including the removal of petroleum hydrocarbons and other pollutants from water runoff.

<u>Section 6.</u> <u>Authorized Improvements for Zones.</u> The improvements authorized for Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, and 109 of L&LMD No. 89-1-C are:

(a) Maintenance and servicing of streetlights within the public right-of-way including incidental costs and expenses.

Section 7. Confirmation of Report. The Report and the assessment diagram and the assessment of the estimated costs of the installation, and maintenance and servicing of landscaping improvements, multi-purpose trails, fencing, fossil filters, streetlights, traffic signals, and bridge lights, including the provision of electricity for streetlights, traffic signals, and bridge lights, and graffiti abatement, in Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, and 180, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, and 109 of L&LMD No. 89-1-C for FY 2014-15 contained in the Report are confirmed.

Section 8. Levy of Assessment. Pursuant to Section 22631 of the Streets and Highways Code, the adoption of this resolution constitutes the levy of the assessment for the installation, and maintenance and servicing improvements in Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175 and 180, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, and 109 of L&LMD No. 89-1-C for FY 2014-15 contained in the Report, and such assessment is levied. The Clerk of the Board of Supervisors is directed to file a certified copy of this resolution, together with the diagram and assessment contained in the Report with the County Auditor of the

County of Riverside, who, pursuant to Section 22645 of Streets and Highways Code, shall enter on the County Assessment Roll opposite each lot or parcel of land the amount assessed thereupon, as shown in said assessment.

Section 9. <u>Effective Date.</u> This Resolution shall take effect from and after its date of adoption.

The proposed assessments for Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, and 180, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of L&LMD No. 89-1-C are as follows:

#### Zone 1

Established prior to the adoption of Proposition 218 (the "Proposition"), Zone 1 and the annual assessment then being levied was set by the provisions of the Proposition. Consequently, the annual assessment levied in Zone 1 does not include an inflation increase factor and has not been increased since the effective date of the Proposition and no increase is proposed for fiscal year 2014-215.

The proposed maximum assessment for fiscal year 2014-15 for Zone 1 is \$178.52 per acre. The proposed maximum budget for fiscal year 2014-15 is \$14,777.89.

#### Zone 3

One of the four Locations within Zone 3 was established prior to the adoption of the Proposition. The annual assessment for this Location, and for each of the Locations annexed to Zone 3, was set as of the effective date of the Proposition. Consequently, the annual assessment levied for all Locations in Zone 3 does not include an inflation factor and has not been increased since the effective date of the Proposition and no increase is proposed for fiscal year 2014-15.

The proposed maximum assessment for fiscal year 2014-15 for Zone 3 is \$77.68 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$24,391.52.

#### Zone 8

The mailed assessment ballot proposition approved by the property owners of Zone 8 provides that the annual assessment may be increased each year by two percent (2%).

The proposed maximum assessment for fiscal year 2014-15 for Zone 8 is \$46.34 per EDU. The proposed maximum budget for fiscal year 2014-15 is \$128,468.38.

As to all of the following Zones, the mailed assessment ballot proposition approved by the property owners provides that the annual assessment may be increased each year by the greater of two percent (2%) or the cumulative percentage increase, if any, in the Consumer Price Index (CPI-U) or the Consumer Price Index for electricity (CPI-U "for electricity") for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical Area (the "Index") as the Index stands as of March of calendar year.

For fiscal year 2014-15, the proposed annual assessment for each of the following Zones may be increased by 2%.

### Zone 10

The proposed maximum assessment for fiscal year 2014-15 for Zone 10 is \$380.66 per acre. The proposed maximum budget for fiscal year 2014-15 is \$29,322.24.

### Zone 11

The proposed maximum assessment for fiscal year 2014-15 for Zone 11 is \$128.00 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$31,104.00.

## Zone 15

The proposed maximum assessment for fiscal year 2014-15 for Zone 15 is \$392.88 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$47,538.48.

#### **Zone 19**

The proposed maximum assessment for fiscal year 2014-15 for Zone 19 is \$200.60 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$37,111.00.

### Zone 24

The proposed maximum assessment for fiscal year 2014-15 for Zone 24 is \$126.34 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$39,670.76.

### Zone 26

The proposed maximum assessment for fiscal year 2014-15 for Zone 26 is \$138.58 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$57,787.86.

## Zone 28

The proposed maximum assessment for fiscal year 2014-15 for Zone 28 is \$109.14 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$10,695.72.

#### Zone 29

The proposed maximum assessment for fiscal year 2014-15 for Zone 29 is \$87.02 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$11,312.60.

#### **Zone 31**

The proposed maximum assessment for fiscal year 2014-15 for Zone 31 is \$293.64 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$17,618.40.

#### Zone 36

The proposed maximum assessment for fiscal year 2014-15 for Zone 36 is \$114.80 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$12,168.80.

### **Zone 39**

The proposed maximum assessment for fiscal year 2014-15 for Zone 39 is \$53.42 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$6,837.76.

#### Zone 43

The proposed maximum assessment for fiscal year 2014-15 for Zone 43 is \$156.62 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$80,815.92.

#### **Zone 44**

The proposed maximum assessment for fiscal year 2014-15 for Zone 44 is \$59.12 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$69,347.76.

#### Zone 45

The proposed maximum assessment for fiscal year 2014-15 for Zone 45 is \$252.04 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$52,676.36.

### Zone 53

The proposed maximum assessment for fiscal year 2014-15 for Zone 53 is \$434.36 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$13,899.52.

#### Zone 55

The proposed maximum assessment for fiscal year 2014-15 for Zone 55 is \$67.74 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$5,825.64.

#### Zone 57

The proposed maximum assessment for fiscal year 2014-15 for Zone 57 is \$281.14 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$15,181.56.

## Zone 58

The proposed maximum assessment for fiscal year 2014-15 for Zone 58 is \$729.80 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$6,568.20.

## Zone 66

The proposed maximum assessment for fiscal year 2014-15 for Zone 66 is \$229.44 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$7,112.64.

#### Zone 68

The proposed maximum assessment for fiscal year 2014-15 for Zone 68 is \$635.32 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$14,612.36.

### **Zone 72**

The proposed maximum assessment for fiscal year 2014-15 for Zone 72 is \$229.86 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$102,747.42.

#### Zone 74

The proposed maximum assessment for fiscal year 2014-15 for Zone 74 is \$585.60 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$120,633.60.

## **Zone 83**

The proposed maximum assessment for fiscal year 2014-15 for Zone 83 is \$511.74 per acre. The proposed maximum budget for fiscal year 2014-15 is \$6,345.58.

#### Zone 84

The proposed maximum assessment for fiscal year 2014-15 for Zone 84 is \$258.52 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$33,090.56.

### Zone 86

The proposed maximum assessment for fiscal year 2014-15 for Zone 86 is \$211.76 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$14,399.68.

#### Zone 87

The proposed maximum assessment for fiscal year 2014-15 for Zone 87 is \$215.84 per acre. The proposed maximum budget for fiscal year 2014-15 is \$36,151.04.

## Zone 89

The proposed maximum assessment for fiscal year 2014-15 for Zone 89 is \$98.86 per acre. The proposed maximum budget for fiscal year 2014-15 is \$4,629.61.

#### Zone 91

The proposed maximum assessment for fiscal year 2014-15 for Zone 91 is \$600.12 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$15,003.00.

## **Zone 92**

The proposed maximum assessment for fiscal year 2014-15 for Zone 92 is \$656.50 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$14,443.00.

#### Zone 94

The proposed maximum assessment for fiscal year 2014-15 for Zone 94 is \$789.66 per acre. The proposed maximum budget for fiscal year 2014-15 is \$6,048.80.

### Zone 97

The proposed maximum assessment for fiscal year 2014-15 for Zone 97 is \$347.58 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$45,880.56.

## **Zone 100**

The proposed maximum assessment for fiscal year 2014-15 for Zone 100 is \$801.72 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$29,663.64.

#### **Zone 103**

The proposed maximum assessment for fiscal year 2014-15 for Zone 103 is \$55.38 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$7,531.68.

### **Zone 109**

The proposed maximum assessment for fiscal year 2014-15 for Zone 109 is \$7.62 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$3,246.12.

## **Zone 110**

The proposed maximum assessment for fiscal year 2014-15 for Zone 110 is \$107.76 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$9,159.60.

### **Zone 112**

The proposed maximum assessment for fiscal year 2014-15 for Zone 112 is \$387.02 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$50,699.62.

## **Zone 119**

The proposed maximum assessment for fiscal year 2014-15 for Zone 119 is \$1,040.60 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$5,203.00.

#### **Zone 123**

The proposed maximum assessment for fiscal year 2014-15 for Zone 123 is \$421.76 per acre. The proposed maximum budget for fiscal year 2014-15 is \$2,049.75.

#### **Zone 124**

The proposed maximum assessment for fiscal year 2014-15 for Zone 124 is \$697.20 per acre. The proposed maximum budget for fiscal year 2014-15 is \$2,370.48.

#### **Zone 135**

The proposed maximum assessment for fiscal year 2014-15 for Zone 135 is \$16.32 per EDU. The proposed maximum budget for fiscal year 2014-15 is \$5,287.03.

#### **Zone 138**

The proposed maximum assessment for fiscal year 2014-15 for Zone 138 is \$1,231.56 per acre. The proposed maximum budget for fiscal year 2014-15 is \$22,562.18.

#### **Zone 145**

The proposed maximum assessment for fiscal year 2014-15 for Zone 145 is \$126.18 per acre. The proposed maximum budget for fiscal year 2014-15 is \$3,516.64.

## **Zone 146**

The proposed maximum assessment for fiscal year 2014-15 for Zone 146 is \$843.00 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,146.48.

### **Zone 148**

The proposed maximum assessment for fiscal year 2014-15 for Zone 148 is \$125.68 per acre. The proposed maximum budget for fiscal year 2014-15 is \$389.61.

#### **Zone 149**

The proposed maximum assessment for fiscal year 2014-15 for Zone 149 is \$438.24 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,665.31.

#### **Zone 152**

The proposed maximum assessment for fiscal year 2014-15 for Zone 152 is \$690.06 per acre. The proposed maximum budget for fiscal year 2014-15 is \$510.64.

#### **Zone 153**

The proposed maximum assessment for fiscal year 2014-15 for Zone 153 is \$1,768.66 per acre. The proposed maximum budget for fiscal year 2014-15 is \$442.17.

#### **Zone 154**

The proposed maximum assessment for fiscal year 2014-15 for Zone 154 is \$142.06 per acre. The proposed maximum budget for fiscal year 2014-15 is \$700.36.

#### **Zone 155**

The proposed maximum assessment for fiscal year 2014-15 for Zone 155 is \$491.02 per acre. The proposed maximum budget for fiscal year 2014-15 is \$682.52.

## **Zone 157**

The proposed maximum assessment for fiscal year 2014-15 for Zone 157 is \$870.66 per acre. The proposed maximum budget for fiscal year 2014-15 is \$7,661.81.

### **Zone 160**

The proposed maximum assessment for fiscal year 2014-15 for Zone 160 is \$133.10 per acre. The proposed maximum budget for fiscal year 2014-15 is \$393.98.

#### **Zone 161**

The proposed maximum assessment for fiscal year 2014-15 for Zone 161 is \$386.50 per acre. The proposed maximum budget for fiscal year 2014-15 is \$5,793.64.

#### **Zone 162**

The proposed maximum assessment for fiscal year 2014-15 for Zone 162 is \$108.28 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$26,961.72.

#### **Zone 164**

The proposed maximum assessment for fiscal year 2014-15 for Zone 164 is \$96.68 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,967.44.

## **Zone 166**

The proposed maximum assessment for fiscal year 2014-15 for Zone 166 is \$332.44 per acre. The proposed maximum budget for fiscal year 2014-15 is \$485.36.

#### **Zone 168**

The proposed maximum assessment for fiscal year 2014-15 for Zone 168 is \$62.24 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$16,244.64.

#### **Zone 171**

The proposed maximum assessment for fiscal year 2014-15 for Zone 171 is \$2,039.38 per acre. The proposed maximum budget for fiscal year 2014-15 is \$9,442.33.

#### **Zone 172**

The proposed maximum assessment for fiscal year 2014-15 for Zone 172 is \$96.30 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$48,342.60.

#### **Zone 174**

The proposed maximum assessment for fiscal year 2014-15 for Zone 174 is \$244.76 per acre. The proposed maximum budget for fiscal year 2014-15 is \$16,922.71.

### **Zone 175**

The proposed maximum assessment for fiscal year 2014-15 for Zone 175 is \$4,042.50 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$4,042.50.

### **Zone 180**

The proposed maximum assessment for fiscal year 2014-15 for Zone 180 is \$881.48 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$1,762.96.

As to the following Street Light Zones, the mailed assessment ballot proposition approved by the property oweners provides that the annual assessment may be increasted each year by the greater of two percent (2%) or the cumulative percentage increase, if any, in the Consumer Price Index for electricity for the Los Angeles-Riverside-Orange County Metropolitan Statistical Area (the "Index") as the Index stands of March of each calendar year.

For fiscal year 2014-15, the proposed annual assessment for the following Zones may be increased by 2% (based on the cumlative percentage increase in the CPI-U for electricity from March 2013 through March 2014).

## Street Lighting Zone 2

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 2 is \$172.04 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$172.04.

### **Street Lighting Zone 3**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 3 is \$265.20 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$795.60.

## **Street Lighting Zone 4**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 4 is \$52.44 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$524.40.

#### **Street Lighting Zone 9**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 9 is \$103.86 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,685.65.

#### Street Lighting Zone 11

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 11 is \$65.68 per acre. The proposed maximum budget for fiscal year 2014-15 is \$290.96.

#### Street Lighting Zone 12

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 12 is \$122.60 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,322.85.

### Street Lighting Zone 13

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 13 is \$193.78 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,877.73.

### **Street Lighting Zone 14**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 14 is \$266.86 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$266.86.

## **Street Lighting Zone 16**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 16 is \$19.98 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,539.06.

### **Street Lighting Zone 20**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 20 is \$36.42 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$728.40.

## **Street Lighting Zone 21**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 21 is \$56.16 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$280.80.

#### **Street Lighting Zone 22**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 22 is \$42.98 per acre. The proposed maximum budget for fiscal year 2014-15 is \$857.02.

#### **Street Lighting Zone 25**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 25 is \$116.26 per acre. The proposed maximum budget for fiscal year 2014-15 is \$276.70.

#### **Street Lighting Zone 29**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 29 is \$177.08 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,491.01.

#### **Street Lighting Zone 30**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 30 is \$6.58 per acre. The proposed maximum budget for fiscal year 2014-15 is \$378.35.

## **Street Lighting Zone 31**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 31 is \$189.78 per acre. The proposed maximum budget for fiscal year 2014-15 is \$278.98.

### **Street Lighting Zone 36**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 36 is \$50.82 per acre. The proposed maximum budget for fiscal year 2014-15 is \$572.23.

### **Street Lighting Zone 37**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 37 is \$80.60 per acre. The proposed maximum budget for fiscal year 2014-15 is \$747.16.

#### **Street Lighting Zone 38**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 38 is \$816.60 per acre. The proposed maximum budget for fiscal year 2014-15 is \$293.98.

### **Street Lighting Zone 42**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 42 is \$178.06 per acre. The proposed maximum budget for fiscal year 2014-15 is \$534.18.

## **Street Lighting Zone 43**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 43 is \$82.88 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$414.40.

#### **Street Lighting Zone 44**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 44 is \$228.70 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,118.34.

#### **Street Lighting Zone 45**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 45 is \$28.34 per acre. The proposed maximum budget for fiscal year 2014-15 is \$288.50.

## **Street Lighting Zone 46**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 46 is \$41.62 per acre. The proposed maximum budget for fiscal year 2014-15 is \$342.95.

#### **Street Lighting Zone 47**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 47 is \$69.18 per acre. The proposed maximum budget for fiscal year 2014-15 is \$5,328.94.

## **Street Lighting Zone 48**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 48 is \$51.14 per acre. The proposed maximum budget for fiscal year 2014-15 is \$908.76.

### **Street Lighting Zone 52**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 52 is \$116.62 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,020.43.

## **Street Lighting Zone 53**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 53 is \$37.58 per acre. The proposed maximum budget for fiscal year 2014-15 is \$430.29.

#### **Street Lighting Zone 54**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 54 is \$149.14 per acre. The proposed maximum budget for fiscal year 2014-15 is \$848.61.

## **Street Lighting Zone 55**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 55 is \$208.82 per acre. The proposed maximum budget for fiscal year 2014-15 is \$822.75.

### **Street Lighting Zone 56**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 56 is \$3.56 per acre. The proposed maximum budget for fiscal year 2014-15 is \$204.70.

#### **Street Lighting Zone 57**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 57 is \$92.60 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,388.07.

#### **Street Lighting Zone 58**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 58 is \$3.70 per acre. The proposed maximum budget for fiscal year 2014-15 is \$619.71.

#### **Street Lighting Zone 61**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 61 is \$62.60 per acre. The proposed maximum budget for fiscal year 2014-15 is \$387.49.

#### **Street Lighting Zone 64**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 64 is \$1,843.16 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,142.76.

## **Street Lighting Zone 65**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 65 is \$146.66 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,686.59.

### **Street Lighting Zone 66**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 66 is \$425.76 per acre. The proposed maximum budget for fiscal year 2014-15 is \$855.78.

### **Street Lighting Zone 67**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 67 is \$291.32 per acre. The proposed maximum budget for fiscal year 2014-15 is \$2,149.94.

## **Street Lighting Zone 68**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 68 is \$2.58 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,093.77.

## **Street Lighting Zone 72**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 72 is \$122.86 per acre. The proposed maximum budget for fiscal year 2014-15 is \$430.01.

### **Street Lighting Zone 74**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 74 is \$430.02 per acre. The proposed maximum budget for fiscal year 2014-15 is \$430.02.

## **Street Lighting Zone 75**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 75 is \$108.30 per acre. The proposed maximum budget for fiscal year 2014-15 is \$429.95.

#### **Street Lighting Zone 76**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 76 is \$417.48 per acre. The proposed maximum budget for fiscal year 2014-15 is \$404.96.

#### **Street Lighting Zone 78**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 78 is \$136.62 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,665.40.

#### **Street Lighting Zone 81**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 81 is \$340.00 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,186.60.

### **Street Lighting Zone 82**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 82 is \$523.76 per acre. The proposed maximum budget for fiscal year 2014-15 is \$811.83.

### **Street Lighting Zone 85**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 85 is \$151.10 per acre. The proposed maximum budget for fiscal year 2014-15 is \$843.14.

## **Street Lighting Zone 89**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 89 is \$25.28 per acre. The proposed maximum budget for fiscal year 2014-15 is \$399.17.

## **Street Lighting Zone 95**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 95 is \$227.08 per acre. The proposed maximum budget for fiscal year 2014-15 is \$413.29.

### **Street Lighting Zone 97**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 97 is \$222.02 per acre. The proposed maximum budget for fiscal year 2014-15 is \$397.42.

#### **Street Lighting Zone 99**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 99 is \$73.84 per acre. The proposed maximum budget for fiscal year 2014-15 is \$794.52.

#### **Street Lighting Zone 101**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 101 is \$1,052.82 per acre. The proposed maximum budget for fiscal year 2014-15 is \$715.92.

#### Street Lighting Zone 103

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 103 is \$380.14 per acre. The proposed maximum budget for fiscal year 2014-15 is \$1,566.18.

#### **Street Lighting Zone 104**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 104 is \$56.32 per acre. The proposed maximum budget for fiscal year 2014-15 is \$778.91.

### **Street Lighting Zone 107**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 107 is \$54.56 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$1,036.64.

## **Street Lighting Zone 108**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 108 is \$193.20 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$193.20.

#### **Street Lighting Zone 109**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone 109 is \$386.40 per parcel. The proposed maximum budget for fiscal year 2014-15 is \$386.40.

### **Street Lighting Zone**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone is \$ per .The proposed maximum budget for fiscal year 2014-15 is \$48,850.27.

## **Street Lighting Zone**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone is \$ per .The proposed maximum budget for fiscal year 2014-15 is \$.

### **Street Lighting Zone**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone is \$ per .The proposed maximum budget for fiscal year 2014-15 is \$.

## **Street Lighting Zone**

The proposed maximum assessment for fiscal year 2014-15 for Street Lighting Zone is \$ per .The proposed maximum budget for fiscal year 2014-15 is \$.

Project annual costs do not include unexpected expenses which, should they occur, would be covered by reserves.