SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Supervisor Stone

SUBMITTAL DATE: July 9, 2014

SUBJECT: THIRD DISTRICT USE OF COMMUNITY IMPROVEMENT DESIGNATION FUNDS

RECOMMENDED MOTION: That the Board of Supervisors:

1) Approve the use of Community Improvement Designation funds for:

Friends of the San Jacinto Mtn. County Parks PO Box 1552, Idyllwild, CA 92549

\$500.00

Anza Baptist Church PO Box 391520, Anza, CA 92539-1520

\$1,500.00

Hospice of the Valleys

25240 Hancock Ave., Suite 120, Murrieta, CA 92562

\$2,500.00

Mountain Disaster Preparedness

PO Box 1386, Idyllwild, CA 92549-1366

\$3,000.00

Temecula-Murrieta Community Pantry 42206 Remington St., Temecula, CA 92590

\$5,000.00

2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Decrease Board Designation:

10000-1000100000-330135

Community Improvement

\$12,500.00

Increase Appropriations:

10000-1000100000-536200

Contribution to Non-Co Agency

\$12,500.00

BACKGROUND: Continued

REQUIRES 4/5th's VOTE

Stone, 3rd District Supervisor

BACKGROUND: CONTINUED:

- 1. Friends of the San Jacinto Mountain County Parks- \$500- Lemon Lily Festival and Restoration Project the funds will aid in the propagation of the lilium parryi, a threatened native species. The goals are to collect and distribute seeds from the established plants, purchase bulbs from indigenous stock and to grow plants in specialized medium under best practice conditions to aid in the restoration of the lily.
- 2. Anza Baptist Church-\$1,500- The project is the ABC Community Food Pantry and it will provide emergency food assistance to the needy families located within the Anza / Aguang area
- 3. Hospice of the Valleys- \$2,500—provides much needed medications, equipment and bereavement services for families with no insurance coverage.
- 4. Mountain Disaster Preparedness- \$3,000- to provide monthly Tri-Level training classes and exercises that complement the CERT training for Mountain Disaster Preparedness volunteers as well as training materials and uniforms.
- 5. Temecula-Murrieta Community Pantry- \$5,000- to provide emergency food and personal hygiene products for families. In addition, the funding will assist with holiday fresh food items.