

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

972



**FROM:** Community Action Partnership of Riverside County

**SUBMITTAL DATE:**  
July 15, 2014

**SUBJECT:** Agreement with the Foundation for Economic Stability. Districts 1-3 & 5. [\$8,500]  
[Source of funds: Foundation for Economic Stability]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize the Chairman of the Board to sign the attached agreement between the Foundation for Economic Stability (FES) and Community Action Partnership of Riverside County (CAP Riverside) for the term May 1, 2014 through April 30, 2015, not to exceed \$8,500 for the Project L.E.A.D. (Linking Education, Advocacy and Development) Program;
2. Authorize the Executive Director of CAP Riverside to sign assurances, exhibits, and reports made under the Agreement; and
3. Approve and direct the Auditor Controller to adjust the budget as identified in the attached Schedule A.

Name: Maria Y. Juarez, CCAP  
Title: Executive Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 8,500	\$ 0	\$ 8,500	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> X
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

<b>SOURCE OF FUNDS:</b> 100% Foundation for Economic Stability	<b>Budget Adjustment:</b> YES
	<b>For Fiscal Year:</b> 14/15

**C.E.O. RECOMMENDATION:**

**APPROVE**

BY: Donna Shaw  
Donna Shaw

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

FISCAL PROCEDURES APPROVED  
PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
BY: Esteban Hernandez 7/2/14

FORM APPROVED COUNTY COUNSEL  
DATE: 7/2/14  
BY: NEAL R. KIPNIS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**Prev. Agn. Ref.:** April 1, 2014 (3-7) **District:** 1-3 & 5 **Agenda Number:**

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FORM 11: Agreement with Foundation for Economic Stability. Districts 1-3 & 5. [\$8,500] [Source of funds: Foundation for Economic Stability]**

**DATE:** July 15, 2014

**PAGE:** Page 2 of 3

**RECOMMENDED MOTION:**

**BACKGROUND:**

CAP Riverside has administered the Project L.E.A.D. Program since 2000. Project L.E.A.D. recruits, trains and deploys adult mentors/tutors to assist at-risk students enrolled in after-school programs at eight (8) middle schools in the Riverside Unified (RUSD) and Alvord Unified (AUSD) School Districts. Services provided include homework assistance, tutoring, positive role modeling, and character development activities such as recreation, arts and crafts and music. Mentors/tutors complete 50 hours of training each, and provide 275 hours of mentoring and tutoring services to students. Project L.E.A.D. mentors/tutors receive stipends to defray their cost of service and earn a matched savings incentive upon successful completion of their service requirements. The FES Agreement provides \$8,500 in funding to support implementation of this program.

**Impact on Citizens and Businesses**

Since the program's inception in 2000, CAP Riverside has enrolled over 265 adults to provide mentoring and tutoring services to thousands of at-risk students enrolled in after-school programs. Services provided include homework assistance, tutoring, positive role modeling, and character development activities. As a result of these services, the City of Riverside and surrounding areas have seen an increase/improvement in school attendance, GPA scores, and a reduction in at-risk behaviors such as substance abuse, vandalism, school violence, and gang involvement.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

No County General Funds would be required.

**Contract History and Price Reasonableness**

FES provides various funding opportunities to CAP Riverside. This Agreement provides \$8,500 in funding to support implementation of this program.

**ATTACHMENTS:**

**Budget Adjustment**

Schedule A

MYJ:afm

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11: Agreement with Foundation for Economic Stability. Districts 1-3 & 5. [\$8,500] [Source of funds: Foundation for Economic Stability]**

**DATE:** July 15, 2014

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**SCHEDULE A**

Community Action Partnership of Riverside County  
Budget Adjustment  
Fiscal Year 2014/2015

**INCREASE IN EST. REVENUE:**

CAARC-21050-5200300000-781360	Other Misc Revenue	\$	8,500
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**INCREASE IN APPROPRIATIONS:**

CAARC-21050-5200300000-527780	Special Program Expense	\$	8,500
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# FOUNDATION FOR ECONOMIC STABILITY

A NON-PROFIT ORGANIZATION SERVING RIVERSIDE COUNTY

P.O. Box 56069 • Riverside, CA 92517

## AGREEMENT

THIS AGREEMENT, hereinafter referred to as Agreement is made and entered into by and between the Community Action Partnership of Riverside County, hereinafter referred to as "CAP Riverside" and the Foundation for Economic Stability, hereinafter referred to as "FES".

I. Term:

The term of the Agreement shall be from May 1, 2014 through April 30, 2015.

II. Scope of Work:

CAP Riverside shall provide services identified in Attachment A: Scope of Services, attached hereto and incorporated herein by this reference.

III. Compensation:

Maximum reimbursement under the Agreement is \$8,500.

IV. Reporting Requirements:

CAP Riverside shall submit the following programmatic/fiscal reports to FES:

- Grant Evaluation Report – May 01, 2015

J. Gene Walker  
President  
Foundation for Economic Stability  
PO Box 56069  
Riverside, CA 92517

Date: 6/9/14

\_\_\_\_\_  
Jeff Stone  
Chairman, Board of Supervisors  
County of Riverside  
4080 Lemon Street  
Riverside, CA 92501

Date: \_\_\_\_\_

ORN APPROVED COUNTY COUNSEL  
BY Neal R. Kipnis  
DATE 6/9/14

**ATTACHMENT A:  
SCOPE OF SERVICE**

**FUNDING INITIATIVE: Partnership Payment for Services – Community Action Partnership of Riverside County**

**Original Funding Source: The Community Foundation – 2014 Community Impact Fund Grant**

**Project/Program Name: Project L.E.A.D. (Linking Education, Advocacy and Development)**

Community Action Partnership of Riverside County (CAP Riverside), in its Project L.E.A.D. program, will recruit, train, and supervise adult mentors/tutors for services to at-risk students enrolled in the PRIMETime after-school programs at eight (8) middle schools in the Riverside Unified (RUSD) and Alvord Unified (AUSD) School Districts.

This will be accomplished through homework assistance, tutoring, positive role modeling, and character development activities. Mentors/tutors will complete 50 hours of training each, and will each provide 275 hours of mentoring and tutoring services to students.

Training will include, but not be limited to: basic mentoring/tutoring, American Red Cross Certified First Aid/CPR, arts and crafts, student discipline, and personal financial education.

Project Term: May 1, 2014 through April 30, 2015

**Budgets**

**Total:**

**\$8,500**