

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

939



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
06/26/14

SUBJECT: Ratification of the Five-Year (7/1/2014 to 6/30/19) Security Services Agreement Between the Sheriff's Department and the County Regional Medical Center and the Adoption of Resolution 440- 8970, 5/5 District. [\$6,032,300 – RCRMC Security Law Enforcement Revenue - 100% RCRMC Enterprise Fund]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the Security Services Agreement with the Riverside County Regional Medical Center (RCRMC), and authorize the Chairperson to execute the Agreement on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8970 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+6	Deputy Sheriff	RSA	249	\$58,726-\$80,944
2500300000	52265	+2	Comm. Svcs. Off II	UPE	475	\$40,019-\$59,590
3. Authorize the Public Safety Enterprise Communications Unit to purchase two mobile radios, two mobile data computers and two handie-talkie radios.
4. Approve the purchase of two black and white vehicles.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: Esteban Hernandez 7/1/14

Stanley L. Sniff Jr.
 Sheriff-Coroner-PA
 Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 1,055,200	\$ 1,154,700	\$ 6,032,300	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$	
SOURCE OF FUNDS: RCRMC Security Law Enforcement Revenue -100% RCRMC Enterprise Fund				Budget Adjustment: Yes	
				For Fiscal Year: 14/15 -18/19	

C.E.O. RECOMMENDATION: APPROVE

BY: Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
 BY: Neal R. Kipnis 6/30/14
 DATE
 Departmental Concurrence

Approved by Michael T. Stock
 Asst. County Executive Officer/
 Human Resources Director

- A-30
- 4/5 Vote
- Positions Added
- Change Order

3-57

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Ratification of the Five-Year (7/1/2014 to 6/30/19) Security Services Agreement Between the Sheriff's Department and the County Regional Medical Center and the Adoption of Resolution 440-8970, 5/5 District. [\$6,032,300 – RCRMC Security Law Enforcement Revenue – 100% RCRMC Enterprise Fund]**

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BACKGROUND:

Summary

The last signed agreement for security services between RCRMC and the Sheriff's Department was approved by the Board of Supervisors on May 20, 2008 and amended on December 4, 2009. Pursuant to this agreement, the Sheriff's Department provided security at the medical center with one Correctional Sergeant, one Sheriff's Sergeant, 12 Correctional Deputy II's, six Deputy Sheriffs, two Sheriff's Service Officers and a half-time Accounting Assistant.

RCRMC staff and the Sheriff's Department have now agreed on a new five-year security services agreement. This agreement will add six deputies and two Community Services Officer (CSO) II positions to conduct patrols in the medical center's emergency/triage rooms. The additional six deputies again brings the total number of sworn Deputy Sheriff's to 12, the number of sworn deputies that the Sheriff started providing to the medical center in March 1998 and which was subsequently reduced to six per a medical center request, circa January 2004.

The Sheriff's Department is requesting budget adjustments for the six Deputies for the full year. Staff estimates that the Department will fill the CSO II positions by January 2015. The vehicle and radio communication expenses have been budgeted for eight months. Department staff estimates that the service addition will cost \$1,055,200 in FY 2014-15 and \$6,032,300 for the five-year term of the agreement. Staff estimates the full cost for the service in FY 2014-15 at \$4,243,000.

Impact on Citizens and Businesses

This agreement formally reinstates a law enforcement service level that has not been provided at the medical center since 2004. The additional deputies will add a crucial level of safety in the entire emergency room area. All costs will be fully recovered through Board-approved rates.

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Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$659,468
10000-2500300000-518100	Budgeted Benefits	280,273
10000-2500300000-520105	Protective Gear	3,672
10000-2500300000-520115	Uniforms-Replacement Clothing	12,000
10000-2500300000-520220	County Radio 700 MHz System	7,504
10000-2500300000-520240	Communications Equipment	44,868
10000-2500300000-527460	Firearm Equipment and Supplies	9,000
10000-2500300000-527500	Handcuffs	300
10000-2500300000-528920	Car Pool	13,759
10000-2500300000-546070	Equipment-Vehicle Communication	<u>24,356</u>
	TOTAL	\$1,055,200

Increase Estimated Revenues:

10000-2500300000-773560	RCRMC Security Law Enforcement	\$1,055,200
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1 RESOLUTION NO. 440-8970

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on _____, 2014, that pursuant to Section 4(a)(ii) of Ordinance No.
5 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s),
6 operative on the date of approval, as follows:

7

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
8 52265	+ 2	2500300000	Community Services Officer II
9 37602	+ 6	2500300000	Deputy Sheriff

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