

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

123



FROM: Department of Mental Health

SUBMITTAL DATE:

July 1, 2014

SUBJECT: Approval of the FY 14/15, In-State Children's Program Mental Health Services Agreements.
(District: All) [\$18,637,975 Ongoing] State and Federal

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the one year Agreements with the updated list of vendors as listed in Attachment A for the previously Board approved aggregate amount of \$18,637,975;
2. Authorize the Chairman of the Board to sign the Agreements as listed in Attachment A;
3. Exempt the County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$18,637,975; and
4. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 to increase or decrease the Agreements listed in Attachment A while staying within the approved aggregate amount of \$18,637,975 based upon the availability of funding and sign amendments that do not change the substantive terms of the Agreements through June 30, 2015.

(Continued on page 2)

JW:FH

Jerry Wengert

Jerry Wengert, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 18,637,975	\$	\$ 18,637,975	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: 50% Federal and 50% State				Budget Adjustment: NO	
				For Fiscal Year: 14/15	

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature BY: *Jennifer L. Sargent*

Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY: *Leslie E. Murad II* DATE: _____
LESLIE E. MURAD II
Departmental Concurrence

Purchasing: *Mark Seiler*
Mark Seiler, Assistant Director

Positions Added
 Change Order

A-30
 4/5 Vote

Prev. Agn. Ref.: 3.11 of 04/30/2013 | **District:** All | **Agenda Number:**

3-34

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the Contract Aggregate to Provide Mental Health Services. (District: All) \$18,637,975 ongoing].

DATE: July 1, 2014

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BACKGROUND:

Summary

The Department of Mental Health (DMH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

On April 30, 2013, (3.11), the Board of Supervisors approved the Department of Mental Health's combined aggregate for FY 13/14. The combined aggregate amount approved was \$18,637,975 with a reserve of \$324,921.

Wraparound is a family-centered, strength based needs-driven planning process for creating individualized services and support for children and their families. Services are intensive in a teamed approach to serve children in, or at risk of, out-of-home placements. The goal of Wraparound is the specific reduction of out-of-home placements. Wraparound Services can only be provided where the child and family are willing to actively engage in intensive in home services. Therapeutic Behavioral Services are designed to equip youth with the social and mental health skills to effectively manage specific-behavior(s) that have historically presented barriers to achieving residency in the lowest and most appropriate level of care.

Due to the outcome of the Katie A. law suit, DMH expanded their Medi-Cal services. DMH is now required to provide mental health services to an increased population of children under the age of 18 and their families, who are either in foster care or at imminent risk of coming into care. These services include; 1) intensive home based services, which are individualized and strength-based, needs-driven intervention activities that support the engagement and participation of child/youth and his/her significant support persons, to help the child/youth develop skills and achieve the goals and/or objectives of the mental health care plan. 2) Intensive Care Coordination service components/activities which include: assessment; service planning and implementation; monitoring and adapting; and transition.

Therefore, the DMH is requesting that the Board of Supervisors approve and authorize the Chairman of the Board to execute the one year Agreements with the updated list of vendors as listed in Attachment A for \$18,637,975 through June 30, 2015 as outlined herein. This agreement has been approved as to form by County Counsel.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

The Department of Mental Health uses negotiated rates that are based on previous cost settlements. These rates cannot exceed the County Maximum Allowed. These rates are established for each In-State Children's provider listed in Attachment A.

Contract History and Price Reasonableness

All the vendors in Attachment A had Agreements with the department last fiscal year. These services are scheduled for re-bid in FY 15/16. The Department is requesting approval of the existing vendors in the interim to avoid interruption of services and ensure continuity of care for consumers. The rates for these vendors are consistent with last fiscal year and were negotiated based upon the predetermined Riverside County Maximum Allowable Rates as set by the State.

ATTACHMENT A**CONTRACT MAXIMUM AMOUNTS**

Contractor	Contract Amount
Carolyn Wylie Center	\$115,100
Family Services Association	\$352,997
VCSS-FAST	\$774,622
VCSS-Lake Elsinore / Perris	\$4,026,566
Bayfront	\$250,000
Charlee	\$929,538
Childhelp USA Inc	\$1,499,999
Community Access Network	\$1,479,999
JDT Consultants	\$567,433
Milhou's Children Serv out of Co	\$222,437
New Haven Youth & Family Services	\$2,156,558
Pacific Clinics	\$989,999
Rebekah Children's Services	\$101,100
South Coast Children Society	\$100,577
Sunbridge Harbor View Rehab Center	\$151,601
VCSS Inc	\$976,580
Victor Treatment	\$184,791
Vista Del Mar	\$100,002
Olive Crest Central Children's	\$558,076
Reserve	\$3,100,000
Total Aggregate Amount	\$18,637,975