

**SUBMITTAL TO THE BOARD OF DIRECTORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

107



**SUBMITTAL DATE:**  
June 30, 2014

**FROM:** Regional Park and Open-Space District

**SUBJECT:** Salt Creek Trails Engineering, Design and Environmental Consulting Services Agreement – Amendment; District 1 and 3; [\$191,650] [Multiple Funding Sources]

**RECOMMENDED MOTION:** That the Board of Directors:

1. Authorize the Chair of the Board of Directors to execute Amendment One for Consultant Services Agreement;
2. Direct the Clerk of the Board to return four (4) copies of each executed Amendments to the Regional Park and Open-Space District for processing and distribution; and
3. Approve and direct the Auditor-Controller to make the budget adjustments shown on Schedule A, attached.

**BACKGROUND:**

**Summary**

The Salt Creek Trail project is one of five (5) major Regional Trails for western Riverside County designed to provide connections to cities, communities, commercial areas, schools and recreational facilities and serve as "backbone trail" for the County's Trail system.

(continued on page 2)

*[Signature]*  
Scott Bangle  
General Manager

2015-004D MB

| FINANCIAL DATA  | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT<br>(per Exec. Office)  |
|-----------------|----------------------|-------------------|-------------|---------------|---|
| COST            | \$ 191,650           | \$ 0              | \$ 191,650  | \$ 0          | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ 0                 | \$ 0              | \$ 0        | \$ 0          |   |

**SOURCE OF FUNDS:** DIF Western Trails Fund 30533 (Previously approved budget), District Fund Balance Reserved for Capital Improvements, MWD Contribution  
**Budget Adjustment:** Yes  
**For Fiscal Year:** 14/15

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *[Signature]*  
Alex Gann

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

**Prev. Agn. Ref.:** M.O. 13.1; 7/3/12 | **District:** 1 and 3 | **Agenda Number:**

DISTRICT  
**13-2**

**FISCAL PROCEDURES APPROVED**  
**PAUL ANGLIO, CPA, AUDITOR-CONTROLLER**  
 BY: *[Signature]*  
 Esteban Hernandez

Departmental Concurrence

**FORM APPROVED COUNTY COUNSEL**  
 BY: *[Signature]*  
 NEAL R. KIPNIS  
 DATE: 7/1/14

- A-30
- 4/5 Vote
- Positions Added
- Change Order

**SUBMITTAL TO THE BOARD OF DIRECTORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11: Salt Creek Trails Engineering, Design and Environmental Consulting Services Agreement –**  
**Amendment; District 1 and 3; [\$191,650] [Multiple Funding Sources]**

**DATE: June 30, 2014**

**PAGE: 2 of 3**

**BACKGROUND:**

**Summary (continued)**

The proposed Trail route will follow Riverside County Flood Control and Water Conservation District's Salt Creek Channel. The Trail will have total length of 15.8 miles. It will connect the City of Canyon Lake to the City of Hemet with a bicycling path and soft surface multi-purpose trail as well as meeting the design objective of a "backbone trail" as outlined above.

On September 24, 2013 by Minute Order 13.1D the Board approved a Consultant Services Agreement between the KTU+A Planning and Landscape Architecture, San Diego, California (Consultant) and the Riverside County Regional Park and Open-Space District (District) for the design and development documentation for the Salt Creek Trail Project(Trail).

The District partnered with the Riverside County Transportation and Land Management Agency, Transportation Division to secure funds for the Trail's phased development. In January 2014, the agencies were successful in obtaining a federally funded grant through the Riverside County Transportation Commission (RCTC) in the amount of \$5,090,000 for the construction of Phase I, a 4 mile segment of Trail from the City of Canyon Lake to Menifee Lakes, City of Menifee and Phase II, a 3.2 mile segment of Trail from Sanderson Avenue to State Street in Hemet, for a total of 7.2 miles of Trail. The federal grant program requires environmental compliance with both California Environmental Quality Act (CEQA) and National Environmental Protection Act (NEPA) requirements. The Consultant Agreement, Attachment "B", requires the Consultant to comply with CEQA on the project. The District requested the Consultant to submit the cost to complete the NEPA compliance work. The Consultant submitted a cost of \$139,740.00. The District has reviewed the tasks and cost. The cost is in compliance industry standards. The fee proposal has been submitted as part of Amendment One of the Professional Services Agreement – Exhibit "A" (attached).

An additional opportunity emerged when the District conducted a meeting with Metropolitan Water District (MWD) representatives to discuss the Salt Creek Trail. Inquiries regarding recreation trails through Western Riverside Multi-Species Reserve lands provided a path to initiate planning efforts that have long been stalled. MWD and the District agreed in concept to a cost sharing alliance, whereby both would equally contribute to developing a plan that would evaluate: appropriate locations, analyze impacts, and the ability to design and develop a sustainable trail through potentially sensitive habitat areas before recommending the primary and alternate trail routes. The District requested that the Consultant submit a cost estimate to complete the work. The Consultant submitted a cost of \$51,910.00 to complete the work which has been reviewed by staff. The cost is in compliance with industry standards. The fee proposal has been submitted as part of Amendment One of the Professional Services Agreement – Exhibit "B" (attached).

**Impact on Citizens and Businesses**

The Trail when complete will provide the residents of the County of Riverside a multipurpose recreation trail and a paved Class I Bike Path between the cities of Canyon Lake and Hemet. It will offer safer alternate urban commuter route to the communities. It will provide the opportunity for expansion of local and regional trail systems, sidewalks and bike path connections from the Trail to surrounding: communities, schools, commercial areas and two key regional recreation facilities at Lake Skinner and Diamond Valley Lake. The Trail will provide a new recreational amenity to the area and improve quality of life for residents.

**SUBMITTAL TO THE BOARD OF DIRECTORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11: Salt Creek Trails Engineering, Design and Environmental Consulting Services Agreement –**  
**Amendment; District 1 and 3; [\$191,650] [Multiple Funding Sources]**

**DATE: June 30, 2014**

**PAGE: 3 of 3**

**Fiscal Information**

On July 3, 2012 by Minute Order 13.1 your honorable board approved the allocation and use of Fund 30533 Development Impacts Fee Western Riverside County Regional Multipurpose Trails for costs associated with trail expansion for Lake Skinner, McCall Park – Hurkey Creek Park Connector Trail, and Salt Creek Trail. The \$139,740 of work described in Attachment A will be paid for with the remaining \$92,142 available from this DIF allocation and \$47,598 from the District's Fund Balance Reserved for Capital Improvements in Fund 33100 Park Acquisition & Development.

The \$51,910 addition to this project and described in Attachment B will be funded by a \$25,000 contribution from the Metropolitan Water District of Southern California and \$26,910 from the District's Fund Balance Reserved for Capital Improvements in Fund 33100 Park Acquisition & Development.

**Contract History and Price Reasonableness**

KTU+A is the Consultant of Record on this project. The agreement between the District and Consultant is being expanded to include additional unanticipated elements to the project. The District has reviewed the fee proposals with the Consultant and its team. The District believes the fees are fair and in accord with industry standard for this type of work.

County Counsel approved as to form.

**ATTACHMENTS:**

Change Order Report

Change Order Documents

Schedule A

## CHANGE ORDER REPORT

| NUMBER             | AMOUNT    | PERCENT | DESCRIPTION  |
|--------------------|-----------|---------|--|
| Original Agreement | \$307,858 |         |  |
| 1                  | \$191,650 | 62%     | Item 1: Additional trail study.<br>(\$51,910.00)<br>Item 2 : NEPA Compliance<br>Requirements<br>(\$139,740.00) |
|                    | \$499,508 |         |  |

The District partnered with the Riverside County Transportation and Land Management Agency, Transportation Division to secure funds for the Trail's phased development. In January 2014, the agencies were successful in obtaining a federally funded grant through the Riverside County Transportation Commission (RCTC) in the amount of \$5,090,000 for the construction of Phase I, a 4 mile segment of Trail from the City of Canyon Lake to Menifee Lakes, City of Menifee and Phase II, a 3.2 mile segment of Trail from Sanderson Avenue to State Street in Hemet, for a total of 7.2 miles of Trail. The federal grant program requires environmental compliance with both California Environmental Quality Act (CEQA) and National Environmental Protection Act (NEPA) requirements. The Consultant Agreement requires the Consultant to comply with CEQA on the project. The District requested the Consultant to submit the cost to complete the NEPA compliance work. The Consultant submitted a cost of \$139,740.00. The District has reviewed the tasks and cost. The cost is in compliance industry standards. The fee proposal has been submitted as part of Amendment One of the Professional Services Agreement.

An additional opportunity emerged when the District conducted a meeting with Metropolitan Water District (MWD) representatives to discuss the Salt Creek Trail. Inquiries regarding recreation trails through Western Riverside Multi-Species Reserve lands provided a path to initiate planning efforts that have long been stalled. MWD and the District agreed in concept to a cost sharing alliance, whereby both would equally contribute to developing a plan that would evaluate: appropriate locations, analyze impacts, and the ability to design and develop a sustainable trail through potentially sensitive habitat areas before recommending the primary and alternate trail routes. The District requested that the Consultant submit a cost estimate to complete the work. The Consultant submitted a cost of \$51,910.00 to complete the work which has been reviewed by staff. The cost is in compliance with industry standards. The fee proposal has been submitted as part of Amendment One of the Professional Services Agreement.

RIVERSIDE COUNTY  
REGIONAL PARK AND OPEN-SPACE DISTRICT  
AMENDMENT ONE  
TO THE  
PROFESSIONAL SERVICES AGREEMENT WITH  
KTU+A PLANNING and LANDSCAPE ARCHITECTURE

PROFESSIONAL SERVICES AGREEMENT: Salt Creek Trails Engineering,  
Design and Environmental  
Consulting Services  
PKARC: 140

OWNER: Riverside County Regional  
Park and Open-Space District  
4600 Crestmore Road  
Jurupa Valley, CA 92509

CONSULTANT: KTU+A Planning and Landscape Architecture  
3216 Normal Street  
San Diego, CA 92013

EFFECTIVE DATE OF ORIGINAL AGREEMENT: September 24, 2013

EFFECTIVE DATE OF AMENDMENT: Date of Board Approval

|  |                      |
|--|----------------------|
| ORIGINAL MAXIMUM NOT TO EXCEED AMOUNT: | \$307,858.00         |
| Item One Fee Adjustment: (+)           | \$ 51,910.00         |
| <u>Item Two Fee Adjustment: (+)</u>    | <u>+\$139,740.00</u> |
| NEW MAXIMUM NOT TO EXCEED AMOUNT:      | \$499,508.00         |

The agreement between the Riverside County Regional Park and Open-Space District, hereinafter referred to as DISTRICT, and KTU+A Landscape Architecture and Planning, hereinafter referred to as CONSULTANT, is amended in the following particulars and no others:


1. As part of this project, the District now has an opportunity to include a trail link between the Salt Creek Trail alignment and the Lake Skinner Recreation Area through Metropolitan Water District lands as part of Diamond Valley Lake and Western Riverside Multi-Species Reserve Management lands. The link needs to be researched and analyzed to determine appropriate trail locations, minimize impacts to sensitive habitat, and establish a sustainable trail standard before it can be planned and developed. The District requested the Consultant to provide a cost proposal to complete this research and prepare an impact report. The Consultant submitted a proposal in the amount of \$51,910.00. The District has reviewed the proposed cost and believes it to be within industry standard. The proposal has been attached as Exhibit "A" and herein becomes part of this document.
2. The District partnered the Riverside County Transportation and Land Management Agency,

Transportation Division to secure funds for the Trail Project's phased development. The agencies were awarded a federally funded grant through the Riverside County Transportation Commission (RCTC) for the Trail Project. The grant program requires compliance with both California Environmental Quality Act (CEQA) and National Environmental Protection Act (NEPA) requirements. The Consultant was only required to provide CEQA compliance when originally proposing on the project. The District requested the Consultant to provide cost proposal to complete the NEPA compliance work. The Consultant submitted a proposal in the amount of \$139,740.00. The District has reviewed the proposed cost and believes it to be within industry standard. The proposal has been attached as Exhibit "B" and herein becomes part of this document.

The undersigned, as authorized representatives of the DISTRICT and CONSULTANT, respectively, certify Amendment One and agree to an fee increases in the amounts of \$ 51,910.00 for work outline in Item One, and outlined in Exhibit "A" and \$139,740.00 for the work outline in Item Two and Exhibit "B". The total fee increase for this Amendment is in the amount of \$191,650. The Original Agreement is revised upward to a NOT TO EXCEED AMOUNT \$499,508.00.

Riverside County Regional  
and Open-Space District  
4600 Crestmore Road  
Jurupa Valley, CA 92509

KTU+A Planning and Landscape  
Architecture  
3916 Normal Street  
San Diego, CA 92103



Kurt Carlson, Principal

\_\_\_\_\_  
Kevin Jefferies, Chairman

6.11.14

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



\_\_\_\_\_  
Neal Kipnis, Deputy County Counsel for:  
Pamela Walls County Counsel

7/7/14

\_\_\_\_\_  
Date

**EXHIBIT "A"**

| PKARC-140: Salt Creek Trail Design, Engineering and Environmental Services                                    | KTU+A                                |                                  |                                  |                                      |                               |                             | First Carbon Solutions |                 |                  |                  |              |                      | Expenses               |      |      |
|---|--------------------------------------|----------------------------------|----------------------------------|--------------------------------------|-------------------------------|-----------------------------|------------------------|-----------------|------------------|------------------|--------------|----------------------|------------------------|------|------|
|   | Landscape Architect/Principal/Change | Project Manager/Senior Associate | Nat Res Manager/Senior Associate | Mobile Planner/GIS Analyst/Associate | Landscape Architect/Associate | GIS Analyst/Senior Designer | Project Director       | Project Manager | Senior Biologist | Senior Biologist | Biologist    | Senior Archaeologist | Air Quality Specialist | Type | Cost |
| Additional Services: "Feasibility and Analysis" of a Trail between Diamond Valley Lake and Lake Skinner Park" | Kurt Carlson                         | John Holloway                    | Mark Carpenter                   | Joe Puntalan                         | Tim Henderson                 |                             | Ken Lord               | Collin Ramsey   | Scott Crawford   | Kelly Rios       | Tommy Molloo | Carla Wills          | Chrysa Meier           |      |      |
|   | \$165                                | \$135                            | \$135                            | \$115                                | \$115                         | \$105                       | \$215                  | \$100           | \$180            | \$155            | \$100        | \$125                | \$120                  |      |      |

| Task 1: Analysis                  |  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
|-----------------------------------|--|---------------------|---------|---------|---------|---------|---------|--------------------------------|---------|---------|-----|---------|-------|----------------|---------------|
| 1.1                               | Evaluate trail alignment between Diamond Valley Lake and Lake Skinner Park   | See sub-tasks below |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.1.1                             | Preliminary overall suitability analysis                                     |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.1.2                             | Initial field work   |                     | 16      | 16      | 16      |         |         |                                |         |         |     |         |       |                | Plots         |
| 1.1.3                             | Corridor suitability analysis  |                     | 8       | 8       | 12      |         | 24      |                                |         |         |     |         |       |                |               |
| 1.1.4                             | Preferred corridor field work  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.1.5                             | Prioritize preferred corridor  |                     | 2       | 12      | 4       | 8       | 8       |                                |         |         |     |         |       |                |               |
| 1.1.6                             | Final corridor field work  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.1.7                             | Conceptual layout  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2                               | Evaluate level of natural resource impact associated with proposed alignment | See sub-tasks below |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.1                             | Project Initiation   |                     |         |         |         |         | 4       | 4                              |         |         |     |         |       |                |               |
| 1.2.2                             | Biological Resources/MSHCP Constraints Analysis                              |                     |         |         |         |         | 4       |                                | 8       |         | 32  |         |       |                |               |
| 1.2.3                             | Other CEQA Constraints Analysis (e.g., Cultural, Etc.)                       |                     |         |         |         |         | 4       | 16                             |         |         |     | 4       |       |                |               |
| 1.2.3.a                           | Stephen's Kangaroo/Rat Survey  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.3.b                           | Narrow Endemic Plant Survey  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.3.c                           | Burrowing Owl Survey   |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.3.d                           | Least Bell's Vireo/Southwest Willow Flycatcher Survey                        |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.3.e                           | Vernal Pool/Fairy Shrimp Assessment  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.3.f                           | Jurisdictional Delineation Report  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.3.g                           | Determination of Biological Equivalent or Superior Preservation              |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.5                             | Cultural Resources Technical Report  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.6                             | Air Quality/Greenhouse Gas Evaluation  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.7                             | Notice of Intent to Adopt MND  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.8                             | Responses to Comments  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.9                             | MMRP   |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.10                            | Notice of Determination  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.2.11                            | Hearings, Meetings and Project Management                                    |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |
| 1.3                               | Evaluate cost of trail construction  |                     | 1       | 12      | 4       | 8       | 8       |                                |         |         |     |         |       |                |               |
| 1.4                               | Evaluate cost of any potential mitigation                                    |                     | 1       | 2       | 4       |         |         |                                |         |         |     |         |       |                |               |
| 1.5                               | Evaluate appropriate uses (bicycles, horses, etc.)                           |                     |         | 4       | 2       | 8       |         |                                |         |         |     |         |       |                |               |
| 1.6                               | Evaluate methods to control unauthorized access to any proposed trail        |                     |         | 2       |         | 2       | 2       |                                |         |         |     |         |       |                |               |
| Sub-total Labor Hours             |  | 4                   | 56      | 38      | 54      | 10      | 32      | 12                             | 22      | 8       | 0   | 32      | 4     | 0              |               |
| Sub-total Labor \$                |  | \$660               | \$7,560 | \$5,130 | \$6,210 | \$1,150 | \$3,360 | \$2,580                        | \$2,200 | \$1,440 | \$0 | \$3,200 | \$500 | \$0            | Materials \$0 |
|                                   |  | KTU+A \$24,070      |         |         |         |         |         | First Carbon Solutions \$9,920 |         |         |     |         |       | Labor \$33,990 |               |
| <b>Total for Task 1: \$33,990</b> |  |                     |         |         |         |         |         |                                |         |         |     |         |       |                |               |

| Task 2: Document Review          |  |               |         |       |     |     |     |                            |     |     |     |     |     |               |               |
|----------------------------------|--|---------------|---------|-------|-----|-----|-----|----------------------------|-----|-----|-----|-----|-----|---------------|---------------|
| 2.1                              | Review 2008 Southwestern Riverside County Multi-Species Reserve Management Plan  |               | 4       | 2     |     |     |     |                            |     |     |     |     |     |               |               |
| 2.2                              | Review August 4, 2010 Guiding Principles for Proposed MSR Trails   |               | 2       | 2     |     |     |     |                            |     |     |     |     |     |               |               |
| 2.3                              | Review current MWD and District trail plans for area outside Reserve and how they comply with 2003 Western Riverside County Multiple Habitat Conservation Plan |               | 2       |       |     |     |     |                            |     |     |     |     |     |               |               |
| 2.4                              | Evaluate how any trail within Reserve will connect with larger regional trail planning effort  |               | 2       |       |     |     |     |                            |     |     |     |     |     |               |               |
| Sub-total Labor Hours            |  | 0             | 10      | 4     | 0   | 0   | 0   | 0                          | 0   | 0   | 0   | 0   | 0   | 0             |               |
| Sub-total Labor \$               |  | \$0           | \$1,350 | \$540 | \$0 | \$0 | \$0 | \$0                        | \$0 | \$0 | \$0 | \$0 | \$0 | \$0           | Materials \$0 |
|                                  |  | KTU+A \$1,890 |         |       |     |     |     | First Carbon Solutions \$0 |     |     |     |     |     | Labor \$1,890 |               |
| <b>Total for Task 2: \$1,890</b> |  |               |         |       |     |     |     |                            |     |     |     |     |     |               |               |

| Task 3: Coordination             |   |               |         |         |       |     |       |                            |     |     |     |     |     |               |               |
|----------------------------------|---|---------------|---------|---------|-------|-----|-------|----------------------------|-----|-----|-----|-----|-----|---------------|---------------|
| 3.1                              | Coordinate with Reserve Manager and appropriate MWD management (Assume 5 meetings)    |               | 20      | 20      |       |     |       |                            |     |     |     |     |     |               |               |
| 3.2                              | Solicit project input from appropriate user groups (Assume 0 meetings)                |               |         |         |       |     |       |                            |     |     |     |     |     |               |               |
| 3.3                              | Conduct public presentations for MSR Project Management Committee (Assume 1 meetings) |               | 8       | 4       | 4     |     | 4     |                            |     |     |     |     |     |               |               |
| Sub-total Labor Hours            |   | 0             | 28      | 24      | 4     | 0   | 4     | 0                          | 0   | 0   | 0   | 0   | 0   | 0             |               |
| Sub-total Labor \$               |   | \$0           | \$3,780 | \$3,240 | \$460 | \$0 | \$420 | \$0                        | \$0 | \$0 | \$0 | \$0 | \$0 | \$0           | Materials \$0 |
|                                  |   | KTU+A \$7,900 |         |         |       |     |       | First Carbon Solutions \$0 |     |     |     |     |     | Labor \$7,900 |               |
| <b>Total for Task 3: \$7,900</b> |   |               |         |         |       |     |       |                            |     |     |     |     |     |               |               |

| Task 4: Document Production      |  |               |         |       |         |     |         |                            |     |     |     |     |     |               |                                  |
|----------------------------------|--|---------------|---------|-------|---------|-----|---------|----------------------------|-----|-----|-----|-----|-----|---------------|----------------------------------|
| 4.1                              | Produce document (with maps where appropriate) addressing Phase 1  |               | 2       | 24    | 4       | 24  | 12      |                            |     |     |     |     |     |               | 10 hard copies of final document |
| 4.2                              | Provide copies of summary documents, completed studies and industry standards pertaining to this project |               |         |       |         |     |         |                            |     |     |     |     |     |               |                                  |
| Sub-total Labor Hours            |  | 2             | 24      | 4     | 24      | 0   | 12      | 0                          | 0   | 0   | 0   | 0   | 0   | 0             |                                  |
| Sub-total Labor \$               |  | \$330         | \$3,240 | \$540 | \$2,760 | \$0 | \$1,260 | \$0                        | \$0 | \$0 | \$0 | \$0 | \$0 | \$0           | Materials \$0                    |
|                                  |  | KTU+A \$8,130 |         |       |         |     |         | First Carbon Solutions \$0 |     |     |     |     |     | Labor \$8,130 |                                  |
| <b>Total for Task 4: \$8,130</b> |  |               |         |       |         |     |         |                            |     |     |     |     |     |               |                                  |
| <b>Total Materials: \$0</b>      |  |               |         |       |         |     |         |                            |     |     |     |     |     |               |                                  |
| <b>Total Labor: \$51,910</b>     |  |               |         |       |         |     |         |                            |     |     |     |     |     |               |                                  |
| <b>TOTAL COST \$51,910</b>       |  |               |         |       |         |     |         |                            |     |     |     |     |     |               |                                  |

|           | Kurt Carlson | John Holloway | Mark Carpenter | Joe Puntalan | Tim Henderson | Tasha Davis | Ken Lord | Collin Ramsey | Scott Crawford | Kelly Rios | Tommy Molloo | Carla Wills | Chrysa Meier |
|-----------|--------------|---------------|----------------|--------------|---------------|-------------|----------|---------------|----------------|------------|--------------|-------------|--------------|
| Labor     | 6            | 118           | 70             | 62           | 10            | 48          | 12       | 22            | 8              | 0          | 32           | 4           | 0            |
|           | \$990        | \$15,930      | \$9,450        | \$8,430      | \$1,150       | \$5,040     | \$2,580  | \$2,200       | \$1,440        | \$0        | \$3,200      | \$500       | \$0          |
| Materials | \$0          | \$0           | \$0            | \$0          | \$0           | \$0         | \$0      | \$0           | \$0            | \$0        | \$0          | \$0         | \$0          |
| Labor     | \$41,990     |               |                |              |               |             |          |               |                |            |              |             | \$9,920      |
|           | 81%          |               |                |              |               |             |          |               |                |            |              |             | 19%          |