

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

224



FROM: Economic Development Agency

SUBMITTAL DATE:
July 24, 2014

SUBJECT: Larry D. Smith Correctional Facility Door Lock Upgrade Project – Approval of Plans and Specifications and Project Budget, District 5/District 5, [\$876,700], AB109 Funding 100%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for the Larry D. Smith (LDS) Correctional Facility Door Lock Upgrade Project, and authorize the Clerk of the Board to advertise for bids; and
2. Upon completion of the bid process, authorize the Assistant County Executive Officer/EDA to submit the contract for award of the bid to the lowest responsive and responsible bidder to the Chairman of the Board, and authorize the Chairman to execute the agreement on behalf of the Board provided that, if any of the following occur, the award will be submitted to the Board for action: there is a bid protest, the lowest bid exceeds the estimated construction budget, the low bidder is disqualified, two or more bids are the same and are the lowest, or a bidder requests relief from its bid due to an error;
3. Approve the project budget of \$876,700; and

(Continued)

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Susana Garcia-Bocanegra 7/22/14

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 876,700	\$ 0	\$ 876,700	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: AB109 Funding 100%				Budget Adjustment: No	
				For Fiscal Year: 2014/15	

C.E.O. RECOMMENDATION:

Reviewed by
CIP TEAM

APPROVE
BY: Rohini Dasika
Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
DATE: 7/16/14
BY: MS Garcia
MARSHAL VICTOR
Departmental Concurrence

N1537
By:
C. Chief Deputy Jerry Gutierrez for
Stanley L. Sniff, Sheriff - Coroner - PA

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 3.31 of 8/28/12

District: 5/5

Agenda Number:

3-8

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Larry D. Smith Correctional Facility Door Lock Upgrade Project – Approval of Plans and Specifications and Project Budget, District 5/District 5, [\$876,700], AB109 Funding 100%

DATE: July 24, 2014

PAGE: 2 of 2

RECOMMENDED MOTION: (Continued)

- 4. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies.

BACKGROUND:

Summary

On September 10, 2012, the Economic Development Agency (EDA) received a request from the Sheriff Department to replace and upgrade the existing doors, frames and locks in housing units 1 through 11 with detention grade doors and locks. On August 28, 2012, the Board of Supervisors approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. EDA has selected Institutional Designs and Architectural Services, Inc. (IDAS) from the pre-qualified list to provide architectural and engineering design services for the LDS Correctional Facility Door Lock Upgrade project located in Banning.

IDAS has completed the plans and specifications for the project which includes the replacement and upgrade of a total of 67 doors, frames and locks within the LDS Correctional Facility. The bid documents are now complete; therefore EDA staff recommends that the Board of Supervisors approve the plans and specifications and authorize the Clerk of the Board to advertise the Notice Inviting Bids for the project.

Impact on Residents and Businesses

There is no anticipated impact to the residents and businesses as the project will occur within the Larry D. Smith Correctional Facility. The upgraded detention doors will provide enhanced security within the facility and to county residents.

Additional Fiscal Information

The approximate allocation of the estimated project budget is as follows:

PROJECT BUDGET LINE ITEMS	ESTIMATED PROJECT BUDGET
Design	20,000
Construction	710,000
Project Management	42,000
County Inspection	15,000
Deputy Inspection	10,000
Contingency	79,700
Project Budget	\$ 876,700

All costs associated with this agreement will be 100% funded by (Assembly Bill 109), thus no net county costs will be incurred and no departmental budget adjustment is required at this time.

Attachment:

Specifications