

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

211



FROM: Department of Public Social Services

SUBMITTAL DATE:
July 22, 2014

SUBJECT: Approval of Advance to Family Services of the Desert for Blythe Core Services [District-4] [25% of previously approved FY 14/15 Agreement]

RECOMMENDED MOTION: That the Board of Supervisors approve and authorize the Department of Public Social Services (DPSS) to grant an advance of funding to Family Services of the Desert (FSOD) in accordance with Agreement #CS-02358 to provide Blythe Core Services.

BACKGROUND:

Summary

On May 8, 2012 (#3.14), the Board approved the recommendation to award an Agreement to Family Services of the Desert, including two (2) renewal options, to provide Core Services in the difficult to serve area of Blythe. Due to the current economic climate, FSOD has requested an advance of \$23,021 (25%) to ensure continuity of services for the period July 1, 2014 through June 30, 2015. The advanced funds will be offset by services which will be performed prior to June 30, 2015.

Departmental Concurrence

Susan von Zabern
Susan von Zabern
Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A	
SOURCE OF FUNDS:		Federal Funding: 0%	State Funding: 0%;	Budget Adjustment: N/A	
County Funding: 0%;		Realignment Funding: 0%;	Other Funding: 0%	For Fiscal Year: 14-15	

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 5/8/12 (3.14)

District: 4

Agenda Number:

3-30

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11:**

DATE: July 22, 2014

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BACKGROUND:

Impact on Residents and Businesses

Approval of this advance will ensure continuity of services to the residents of the difficult to serve area of Blythe.

SUPPLEMENTAL:

Additional Fiscal Information

This Agreement was funded through the normal County budgeting process.

SvZ:clh