

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

214 A



**FROM:** TLMA – Transportation Department

**SUBMITTAL DATE:**  
July 24, 2014

**SUBJECT:** Cooperative Agreement between the County of Riverside and City of Jurupa Valley to include additional pavement improvements on Market Street as part of Agua Mansa Road and Market Street Traffic Signal and Street Improvement Project in City of Jurupa Valley. District 2/District 2; [\$342,000]; Local Funds 100%

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the attached Cooperative Agreement with the City of Jurupa Valley to include additional pavement improvements on Market Street as part of Agua Mansa Road and Market Street Traffic signal and Street Improvement Project; and
2. Authorize the Chairman of the Board of Supervisors to execute the same.

DT:dt

*Patricia Romo*

Patricia Romo  
Assistant Director of Transportation  
for Juan C. Perez  
Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
<b>COST</b>	\$ 342,000	\$ 0	\$ 342,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0	

<b>SOURCE OF FUNDS:</b> City of Jurupa Valley (100%)	<b>Budget Adjustment:</b> No
	<b>For Fiscal Year:</b> 2014-2015

**C.E.O. RECOMMENDATION:**

APPROVE

*Steven C. Horn*

County Executive Office Signature

Steven C. Horn

**MINUTES OF THE BOARD OF SUPERVISORS**

FORM APPROVED COUNTY COUNSEL  
BY: *M. S. Garcia*  
DATE: 7/15/14  
MARSHA L. VICTOR

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 5/6/14, Item 3-26

District: 2<sup>nd</sup> / 2<sup>nd</sup>

Agenda Number: --

3-44a

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11:** Cooperative Agreement between the County of Riverside and City of Jurupa Valley to include additional pavement improvements on Market Street as part of Agua Mansa Road and Market Street Traffic Signal and Street Improvement Project in City of Jurupa Valley. District 2/District 2; [\$342,000]; Local Funds 100%

**DATE:** July 24, 2014

**PAGE:** 2 of 2

**BACKGROUND:**

**Summary**

The County of Riverside (County) is proposing to install a traffic signal system at the intersection of Agua Mansa Road and Market Street, install catch basins on Agua Mansa Road and construct pavement improvements on Market Street under the Agua Mansa Road and Market Street Traffic Signal and Street Improvement Project. This project was budgeted and its construction drawings were substantially prepared prior to the incorporation of City of Jurupa Valley (City).

The City would like to extend the pavement improvements on Market Street as part of the Agua Mansa Road and Market Street Traffic Signal and Street Improvement Project. The Cooperative Agreement encompasses the responsibilities of both agencies for the additional pavement improvements on Market Street.

By Minute Order dated May 6, 2014 (Agenda Item 3-26), the Board of Supervisors authorized the Clerk of the Board to advertise the construction of the Agua Mansa Road and Market Street Traffic Signal and Street Improvement Project within the City. The additional pavement improvements were listed as Alternate Bid Schedules 1, extending the pavement improvement 235 feet westerly towards Rubidoux Boulevard and 2, extending the pavement improvements 275 feet easterly as shown in Exhibit A of the Cooperative Agreement.

Award of the construction contract is being submitted concurrently with the Cooperative Agreement between the County and City.

The lowest responsive and responsible bid was received by Roadway Engineering for \$844,683. The City concurs with bid prices for both Alternate Bid Schedules 1 and 2 as bid by the low bidder. The Cooperative Agreement is for a financial contribution by the City to fund the additional pavement work in the amount of \$342,000.

The City Council approved this Cooperative Agreement on July 17, 2014.

City will be responsible for the maintenance and operation of the traffic signal.

County Counsel has approved the Cooperative Agreement as to form.

Project No. B6-0459

Federal Aid No. HSIPL – 5956 (190)

**Impact on Residents and Businesses**

Traffic signal installation and pavement reconstruction will improve traffic operations and safety through the intersection. Improvements also include construction of curb ramps to comply with Americans with Disabilities Act requirements.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

The estimated construction cost for the additional pavement improvements, including construction engineering, inspection and surveying, is \$342,000. Construction is expected to occur in FY 2014/2015 and will be funded by the City.

**Contract History and Price Reasonableness**

N/A

EXHIBIT A

PROJECT LOCATION

COUNTY OF RIVERSIDE  
DEPARTMENT OF TRANSPORTATION

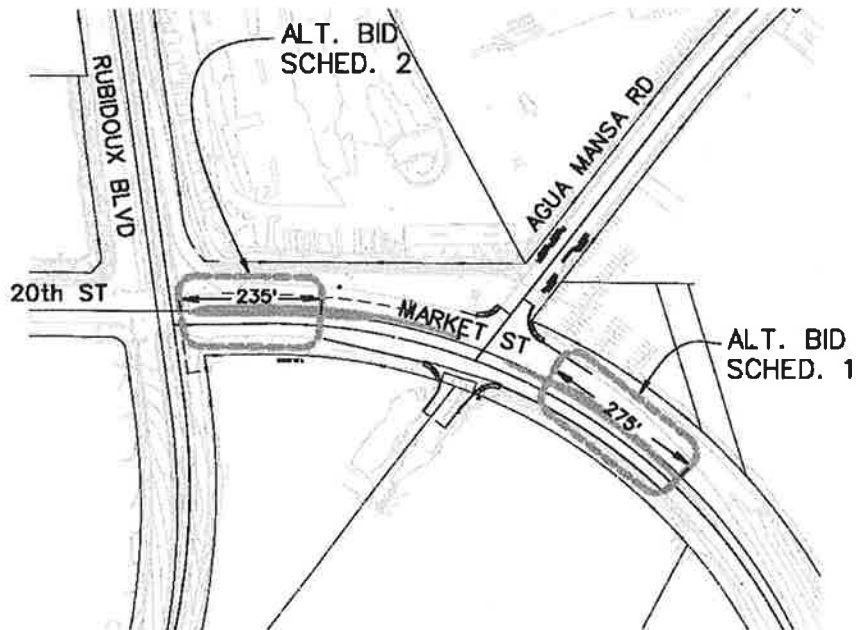
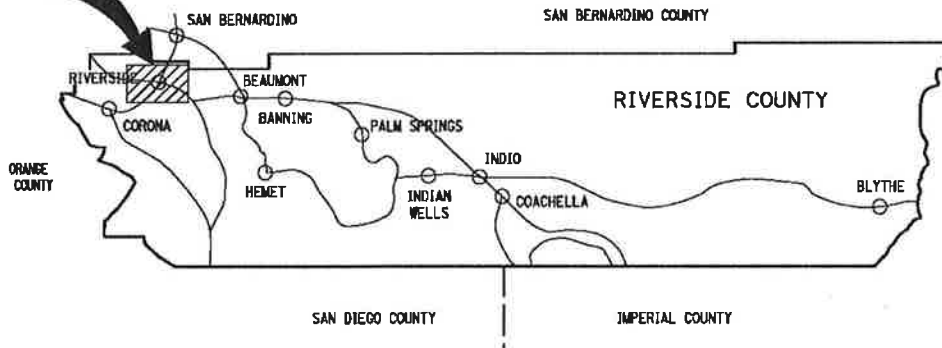
AGUA MANSA ROAD AND MARKET STREET  
TRAFFIC SIGNAL AND STREET  
IMPROVEMENT PROJECT

IN THE CITY OF JURUPA VALLEY

PROJECT No. B6-0459

FEDERAL AID No. HSIPL-5956 (190)

PROJECT  
VICINITY



VICINITY MAP

TOWNSHIP 2 SOUTH RANGE 6 WEST SECTION 10  
COUNTY ROAD BOOK PAGE No. 12

**EXHIBIT B**  
**ESTIMATED COSTS**

<b>PROJECT</b>			
<b>TASK</b>	<b>CITY SHARE</b>	<b>COUNTY SHARE</b>	<b>TOTAL</b>
Construction	n/a	\$ 670,000	\$ 670,000
Construction Engineering & Construction Survey	n/a	\$ 132,000	\$ 132,000
<b>TOTALS</b>	n/a	<b>\$ 802,000</b>	<b>\$ 802,000</b>

<b>PROJECT + ALTERNATE 1</b>			
<b>TASK</b>	<b>CITY SHARE</b>	<b>COUNTY SHARE</b>	<b>TOTAL</b>
Construction	\$ 164,000	\$ 670,000	\$ 834,000
Construction Engineering & Construction Survey	\$ 25,000	\$ 132,000	\$ 157,000
<b>TOTALS</b>	<b>\$ 189,000</b>	<b>\$ 802,000</b>	<b>\$ 991,000</b>
90% Deposit	\$ 170,100		

<b>PROJECT + ALTERNATE 2</b>			
<b>TASK</b>	<b>CITY SHARE</b>	<b>COUNTY SHARE</b>	<b>TOTAL</b>
Construction	\$ 133,000	\$ 670,000	\$ 803,000
Construction Engineering & Construction Survey	\$ 20,000	\$ 132,000	\$ 152,000
<b>TOTALS</b>	<b>\$ 153,000</b>	<b>\$ 802,000</b>	<b>\$ 955,000</b>
90% Deposit	\$ 137,700		

<b>PROJECT + ALTERNATE 1 &amp; 2</b>			
<b>TASK</b>	<b>CITY SHARE</b>	<b>COUNTY SHARE</b>	<b>TOTAL</b>
Construction	\$ 297,000	\$ 670,000	\$ 967,000
Construction Engineering & Construction Survey	\$ 45,000	\$ 132,000	\$ 177,000
<b>TOTALS</b>	<b>\$ 342,000</b>	<b>\$ 802,000</b>	<b>\$ 1,144,000</b>
90% Deposit	\$ 307,800		

1 COOPERATIVE AGREEMENT BY AND BETWEEN

2 COUNTY OF RIVERSIDE AND CITY OF JURUPA VALLEY

3 FOR THE MARKET STREET TRAFFIC SIGNAL AND STREET IMPROVEMENT PROJECT

4  
5 This Agreement is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2014, by and between the County of  
6 Riverside, (hereinafter "COUNTY"), and the City of Jurupa Valley (hereinafter "CITY"), for the provision of certain  
7 activities related to roadway pavement improvements on Market Street, drainage improvements on Agua Mansa  
8 Road and traffic signal installation at the intersection of Market Street and Agua Mansa Road (hereinafter  
9 "PROJECT"), optional roadway pavement improvements on Market Street east of PROJECT (hereinafter  
10 "ALTERNATE 1") and optional roadway pavement improvements on Market Street west of PROJECT (hereinafter  
11 "ALTERNATE 2"), currently located within the jurisdictional boundaries of CITY.

12 **RECITALS**

- 13 A. Each of the Parties hereto maintains and operates as a division or agency of local government, roadways  
14 within their respective jurisdictions.
- 15 B. Each of the Parties has the power to approve the expenditure of funds for the maintenance of public  
16 roadways within their jurisdiction.
- 17 C. The Parties, as public agencies are authorized to contract with each other for the joint exercise of any  
18 common power under Article I, Chapter 5, Div. 7, Title I of the Government Code (Sections 6500-6514).
- 19 D. The COUNTY and CITY desire to enhance traffic safety on Market Street from Rubidoux Boulevard to  
20 southerly of Agua Mansa Road. The PROJECT will improve vehicle driving conditions and enhance traffic  
21 safety by reconstructing the existing pavement and installing a new traffic signal at the intersection of Market  
22 Street and Agua Mansa Road.
- 23 E. The CITY has the option to authorize the additional improvements on Market Street under ALTERNATE 1  
24 and/or ALTERNATE 2.
- 25 F. The COUNTY and CITY desire to designate the COUNTY as Lead Agency for the overall development and  
26 implementation of PROJECT, ALTERNATE 1 and ALTERNATE 2. The COUNTY will therefore provide the  
27 administrative, technical, managerial and support services necessary for the development and

- 1 implementation of PROJECT, ALTERNATE 1 and ALTERNATE 2.
- 2 G. The current COUNTY "Transportation Improvement Program" (2012/2013 TIP), as approved by the Riverside
- 3 County Board of Supervisors, September 10, 2012, provides for safety improvements to Market Street from
- 4 Rubidoux Boulevard to southerly of Agua Mansa Road, including a traffic signal and street improvements as
- 5 shown on Exhibit "A", attached hereto and incorporated herein, which is located within the jurisdictional
- 6 boundaries of CITY.
- 7 H. Major funding for the PROJECT is provided through the "Highway Safety Improvement Program" (HSIP)
- 8 program for which COUNTY submitted and successfully competed. Additional funding comes from various
- 9 other sources including West County DIF Signal Mitigation Fund, Riverside County Flood Control and Water
- 10 Conservation District, Developer Cash-In-Lieu of Construction Deposit (Burtec Industries), and Rubidoux
- 11 Community Services District.
- 12 I. Funding for ALTERNATE 1 and ALTERNATE 2 is provided by the CITY.
- 13 J. The Environmental Document for the PROJECT has been prepared by COUNTY and approved by Caltrans.
- 14 K. The COUNTY and CITY desire to define herein the terms and conditions under which said PROJECT,
- 15 ALTERNATE 1 and ALTERNATE 2 are to be administered, engineered, coordinated, managed, constructed
- 16 and funded.
- 17 L. Estimated costs for the CITY and COUNTY share of PROJECT, ALTERNATE 1 and ALTERNATE 2 are
- 18 shown in Exhibit B.

**AGREEMENT**

21 NOW THEREFORE, in consideration of the mutual promises contained herein, the parties hereto agree as  
22 follows:

**SECTION 1 • COUNTY AGREES:**

- 24 1. To complete, or cause to be completed, detailed plans and specifications documents for the PROJECT,
- 25 ALTERNATE 1 and ALTERNATE 2, and secure all necessary construction permits from the regulatory
- 26 agencies. The COUNTY has received approval from Caltrans Division of Local Assistance for the HSIP
- 27 funding.

- 1 2. Nothing in this Agreement is intended to commit the COUNTY to funding any portion of the PROJECT beyond  
2 the funds available as shown in Exhibit "B" as COUNTY SHARE, attached hereto and incorporated by this  
3 reference, or shall be construed as obligating the COUNTY to provide replacement funding for any anticipated  
4 funding or to continue with the PROJECT, ALTERNATE 1 and/or ALTERNATE 2, if funds are no longer  
5 available.
- 6 3. To perform activities required to acquire necessary right-of-entry for the PROJECT including appraisals, if  
7 necessary.
- 8 4. To coordinate utility relocations for the PROJECT, ALTERNATE 1 and ALTERNATE 2.
- 9 5. To advertise, award and administer a public works contract for the construction of the PROJECT,  
10 ALTERNATE 1 and ALTERNATE 2 in accordance with the Local Agency Public Contract Code, Federal  
11 Regulations, the California Labor Code, STATE requirements and in accordance with an encroachment  
12 permit issued by CITY.
- 13 6. To furnish a representative to perform the function of Resident Engineer during construction of PROJECT,  
14 ALTERNATE 1 and ALTERNATE 2. The Resident Engineer shall be independent of the construction  
15 contractor.
- 16 7. To furnish qualified support staff to assist the Resident Engineer in, but not limited to, construction surveys,  
17 soils and compaction tests, measurement and computation of quantities, testing of construction materials,  
18 checking submittals, preparation of estimates and reports, preparation of as-built drawings, and other  
19 inspection and staff services necessary to assure that the construction is performed in accordance with the  
20 plans and specifications.
- 21 8. To construct the PROJECT, ALTERNATE 1 and ALTERNATE 2 in accordance with approved plans and  
22 specifications.
- 23 9. To provide quantities and accounting for ALTERNATE 1 and ALTERNATE 2 for the CITY.
- 24 10. To provide material testing and quality control conforming to the Caltrans Standard Testing Methods as  
25 provided in Chapter 16 of the Local Assistance Procedures Manual, and to have this testing performed by a  
26 certified material tester.
- 27 11. To cause the COUNTY's contractor to maintain in force, until completion and acceptance of the PROJECT,

1 ALTERNATE 1 and ALTERNATE 2 construction contract, a policy of General Liability Insurance, including  
2 coverage of Bodily Injury Liability and Property Damage Liability, in the amount of \$2,000,000 minimum single  
3 limit coverage, and a policy of Automobile Liability Insurance in the amount of \$1,000,000 minimum.  
4 Endorsements to each policy shall be required which name the CITY, its officers, agents and employees as  
5 additionally insured. The COUNTY shall also require the COUNTY's contractor to maintain Worker's  
6 Compensation Insurance.

7 12. To furnish CITY one complete set each of full-sized film positive reproducible as-built plans and all contract  
8 records, including survey documents, within three hundred and sixty-five (365) days following the completion  
9 and acceptance of the PROJECT, ALTERNATE 1 and ALTERNATE 2 construction contract.

10 13. To furnish CITY a final reconciliation of project expenses within ninety (90) days following the completion and  
11 acceptance of the PROJECT, ALTERNATE 1 and ALTERNATE 2 construction contract. If final costs  
12 associated with the CITY's improvements are in excess of the deposit provided in Section 2, COUNTY shall  
13 include a final bill with the financial reconciliation. If final costs associated with the CITY's improvements are  
14 less than the deposit provided in Section 2, COUNTY shall include a reimbursement for the difference with  
15 the financial reconciliation.

16  
17 **SECTION 2 • CITY AGREES:**

- 18 1. To be responsible for the funding of ALTERNATE 1 and ALTERNATE 2 as shown on Exhibit "B".
- 19 2. To deposit with COUNTY, prior to awarding construction contract thereof, ninety percent (90%) of the total  
20 estimated costs for which CITY is responsible for paying, as shown on Exhibit "B", with the remaining balance  
21 paid to the County upon completion and acceptance of the PROJECT.
- 22 3. To provide at no cost to the PROJECT, ALTERNATE 1, ALTERNATE 2 or COUNTY, oversight of the  
23 PROJECT, ALTERNATE 1 and ALTERNATE 2, to provide prompt reviews and approvals, as appropriate, of  
24 submittals by COUNTY, and to cooperate in timely processing of the PROJECT, ALTERNATE 1 and  
25 ALTERNATE 2.
- 26 4. To issue, at no cost to the PROJECT, ALTERNATE 1 and ALTERNATE 2, COUNTY, or its consultants and  
27 contractors, upon proper application by the COUNTY or COUNTY's consultants or contractors, an



1 encroachment permit authorizing entry onto CITY's right-of-way to perform construction, survey and other  
2 investigative activities required for preparation of Environmental, PS&E, and construction of the PROJECT,  
3 ALTERNATE 1 and ALTERNATE 2.

- 4 5. To provide at no cost to the PROJECT, ALTERNATE 1 and ALTERNATE 2 or COUNTY, a representative to  
5 coordinate and assist the COUNTY's Resident Engineer during the construction of the PROJECT,  
6 ALTERNATE 1 and ALTERNATE 2 and to verify facilities are constructed as required by this Agreement.

7  
8 **SECTION 4 • IT IS MUTUALLY AGREED AS FOLLOWS:**

- 9 1. The Recitals set forth above at the beginning of this Agreement are incorporated herein by this reference.  
10 2. The total cost to complete construction of PROJECT, ALTERNATE 1 and ALTERNATE 2, includes surveying,  
11 inspection, and materials testing.  
12 3. CITY agrees to budget for its full share of ALTERNATE 1 and/or ALTERNATE 2 at the start of the 2014/2015  
13 fiscal year.  
14 4. The COUNTY and CITY acknowledge and agree in the event that adequate funds are not available to  
15 complete the PROJECT, ALTERNATE 1 and ALTERNATE 2, COUNTY and CITY will meet and confer and  
16 collectively work to identify funding.  
17 5. Ownership and title to all materials, equipment, and appurtenances installed as part of this Agreement will  
18 automatically be vested with the jurisdiction in which the improvements reside and no further agreement will  
19 be necessary to transfer ownership.  
20 6. The COUNTY shall not be responsible for any maintenance of the improvements provided by the PROJECT,  
21 ALTERNATE 1 and ALTERNATE 2 within CITY.  
22 7. In the event that the COUNTY defaults in the performance of any of its obligations under this Agreement or  
23 materially breaches any of the provisions of this Agreement, CITY shall have the option to terminate this  
24 Agreement upon 90 days written notice to COUNTY.  
25 8. In the event that CITY defaults in the performance of any of its obligations under this Agreement or materially  
26 breaches any of the provisions of this Agreement, the COUNTY shall have the option to terminate this  
27 Agreement upon 90 days written notice to CITY.

- 1 9. In the event any action is commenced to enforce or interpret any term or condition of this Agreement, in  
2 addition to costs and any other relief, the prevailing party shall be entitled to reasonable attorney's fees.
- 3 10. Neither CITY nor any officer or employee thereof shall be responsible for any damage or liability occurring by  
4 reason of anything done or omitted to be done by the COUNTY under or in connection with any work,  
5 authority or jurisdiction delegated to the COUNTY under this Agreement. It is further agreed that pursuant to  
6 Government Code Section 895.4, the COUNTY shall fully indemnify and hold CITY harmless from any liability  
7 imposed for injury (as defined by Government Code Section 810.8) occurring by reason of anything done or  
8 omitted to be done by the COUNTY under or in connection with any work, authority or jurisdiction delegated  
9 to the COUNTY under this Agreement.
- 10 11. Neither the COUNTY nor any officer or employee thereof shall be responsible for any damage or liability  
11 occurring by reason of anything done or omitted to be done by CITY under or in connection with any work,  
12 authority or jurisdiction delegated to CITY under this Agreement. It is further agreed that pursuant to  
13 Government Code Section 895.4, CITY shall fully indemnify and hold the COUNTY harmless from any liability  
14 imposed for injury (as defined by Government Code Section 810.8) occurring by reason of anything done or  
15 omitted to be done by CITY under or in connection with any work, authority or jurisdiction delegated to CITY  
16 under this Agreement.
- 17 12. Nothing in the provisions of this Agreement is intended to create duties or obligations to or rights in third  
18 parties not parties to this Agreement or affects the legal liability of either party to the Agreement by imposing  
19 any standard of care with respect to the maintenance of roads different from the standard of care imposed by  
20 law.
- 21 13. This Agreement and the exhibits herein contain the entire agreement between the parties, and are intended  
22 by the parties to completely state the Agreement in full. Any agreement or representation respecting the  
23 matters dealt with herein or the duties of any party in relation thereto, not expressly set forth in this  
24 Agreement, is null and void.
- 25 14. No alteration or variation of the terms of this Agreement shall be valid unless made in writing and signed by  
26 both parties and no oral understanding or agreement not incorporated herein shall be binding on either party  
27 hereto.

1 15. Each provision, term, condition, covenant and/or restriction in this Agreement shall be considered severable.

2 In the event that any provision, term, condition, covenant and/or restriction, or part thereof is declared invalid,  
3 unconstitutional or void for any reason, such provision or part thereof shall be severed from this Agreement  
4 and shall not affect the remainder of the Agreement, which shall continue in full force and effect.

5 16. This Agreement may be executed in duplicate originals, each of which is deemed to be an original.

6 17. The COUNTY and CITY shall retain or cause to be retained for audit for a period of three (3) years from the  
7 date of final payment, all records and accounts relating to the PROJECT, ALTERNATE 1 and ALTERNATE 2.

8 18. All notices permitted or required under this Agreement shall be deemed made when delivered to the  
9 applicable party's representative as provided in this Agreement. Such notices shall be mailed or otherwise  
10 delivered to the addresses set forth below, or at such other address as the respective parties may provide in  
11 writing for this purpose:

12  
13 **COUNTY**

14 Director of Transportation and Land Management

15 County of Riverside

16 Transportation Department

17 4080 Lemon Street, 8th Floor

18 Riverside, CA 92502

19  
20 **CITY**

21 City Manager

22 City of Jurupa Valley

23 8304 Limonite Avenue, Suite M

24 Jurupa Valley, CA 92509

25  
26 Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after  
27 deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address.

**APPROVALS**

**COUNTY Approvals**

RECOMMENDED FOR APPROVAL:

  
\_\_\_\_\_  
JUAN C. PEREZ

Director of Transportation and Land Management

**Patricia Romo**  
**Assistant Director of Transportation**

APPROVED AS TO FORM:

 7/22/14  
\_\_\_\_\_  
PAMELA J. WALLS

County Counsel

APPROVAL BY THE BOARD OF SUPERVISORS:


\_\_\_\_\_  
JEFF STONE, Chairman  
Riverside County Board of Supervisors

ATTEST:

\_\_\_\_\_  
KECIA HARPER-IHEM  
Clerk of the Board of Supervisors (SEAL)

**CITY Approvals**

APPROVED BY:

  
\_\_\_\_\_  
STEPHEN C. HARDING

PRINTED NAME

CITY MANAGER

APPROVED AS TO FORM:

  
\_\_\_\_\_  
PETER M. THORSON

PRINTED NAME

COUNSEL

ATTEST:


  
Victoria Wasko  
City Clerk

EXHIBIT A

PROJECT LOCATION

COUNTY OF RIVERSIDE  
DEPARTMENT OF TRANSPORTATION

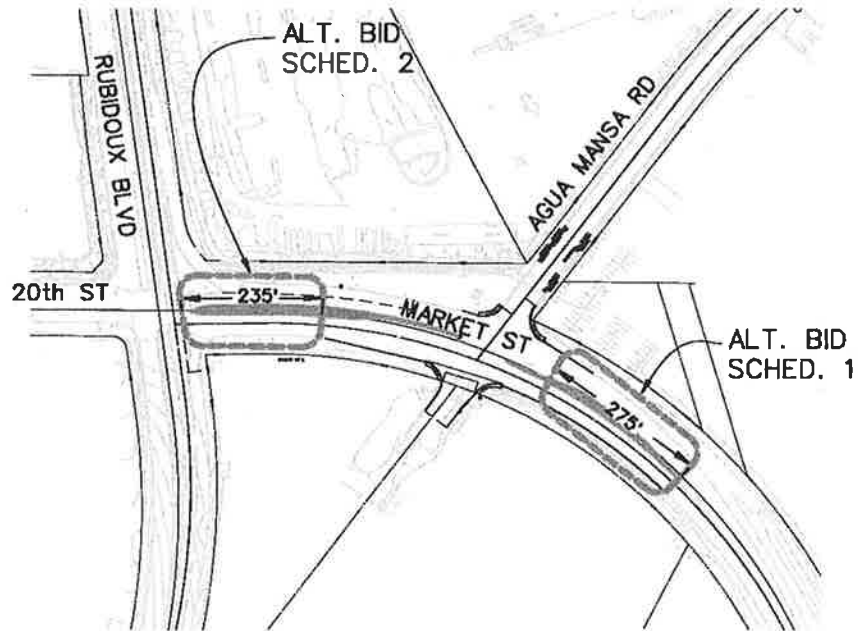
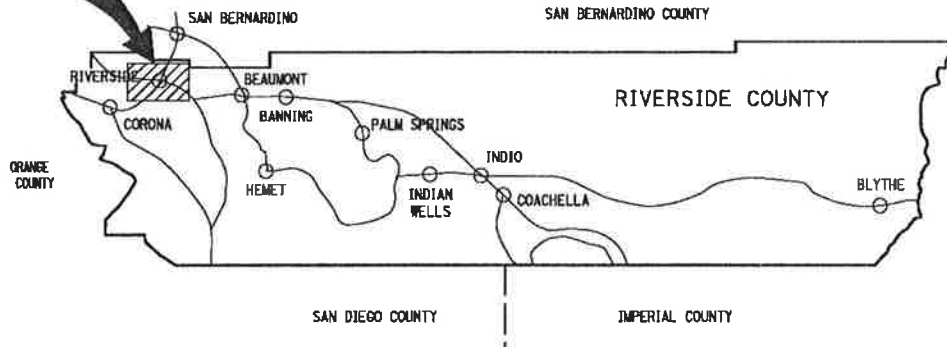
AGUA MANSA ROAD AND MARKET STREET  
TRAFFIC SIGNAL AND STREET  
IMPROVEMENT PROJECT

IN THE CITY OF JURUPA VALLEY

PROJECT No. B6-0459

FEDERAL AID No. HSIPL-5956 (190)

PROJECT VICINITY



VICINITY MAP

TOWNSHIP 2 SOUTH RANGE 4 WEST SECTION 10  
COUNTY ROAD BOOK PAGE No. 12

## EXHIBIT B

## ESTIMATED COSTS

<b>PROJECT</b>			
<b>TASK</b>	<b>CITY SHARE</b>	<b>COUNTY SHARE</b>	<b>TOTAL</b>
Construction	n/a	\$ 670,000	\$ 670,000
Construction Engineering & Construction Survey	n/a	\$ 132,000	\$ 132,000
<b>TOTALS</b>	n/a	<b>\$ 802,000</b>	<b>\$ 802,000</b>

<b>PROJECT + ALTERNATE 1</b>			
<b>TASK</b>	<b>CITY SHARE</b>	<b>COUNTY SHARE</b>	<b>TOTAL</b>
Construction	\$ 164,000	\$ 670,000	\$ 834,000
Construction Engineering & Construction Survey	\$ 25,000	\$ 132,000	\$ 157,000
<b>TOTALS</b>	<b>\$ 189,000</b>	<b>\$ 802,000</b>	<b>\$ 991,000</b>
90% Deposit	\$ 170,100		

<b>PROJECT + ALTERNATE 2</b>			
<b>TASK</b>	<b>CITY SHARE</b>	<b>COUNTY SHARE</b>	<b>TOTAL</b>
Construction	\$ 133,000	\$ 670,000	\$ 803,000
Construction Engineering & Construction Survey	\$ 20,000	\$ 132,000	\$ 152,000
<b>TOTALS</b>	<b>\$ 153,000</b>	<b>\$ 802,000</b>	<b>\$ 955,000</b>
90% Deposit	\$ 137,700		

<b>PROJECT + ALTERNATE 1 &amp; 2</b>			
<b>TASK</b>	<b>CITY SHARE</b>	<b>COUNTY SHARE</b>	<b>TOTAL</b>
Construction	\$ 297,000	\$ 670,000	\$ 967,000
Construction Engineering & Construction Survey	\$ 45,000	\$ 132,000	\$ 177,000
<b>TOTALS</b>	<b>\$ 342,000</b>	<b>\$ 802,000</b>	<b>\$ 1,144,000</b>
90% Deposit	\$ 307,800		