

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

262A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
July 24, 2014

SUBJECT: Home Gardens Area, Woodcrest Area, Lake Elsinore Area, Temecula Area, Mead Valley Area, Good Hope Area, Meadowbrook Area, and Winchester Area Force Account Construction Project. 1st/1st, 2nd/2nd, and 3rd/3rd Districts; [\$2,159,849]; Local Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors grant approval to the Director of Transportation and Land Management to conduct force account work in the Home Gardens area, Woodcrest area, Lake Elsinore area, Temecula area, Mead Valley area, Good Hope area, Meadowbrook area, and Winchester area utilizing the Transportation Department's own construction crews as set forth in Attachment A-1 hereto.

BACKGROUND:

Summary

The Transportation Department is planning on paving existing roads and constructing new roads in the Home Gardens, Woodcrest, Lake Elsinore, Temecula, Mead Valley, Good Hope, Meadowbrook, and Winchester areas using its own construction crews.

Patricia Romo
Assistant Director of Transportation
for Juan C. Perez
Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 2,159,849	\$ 0	\$ 2,159,849	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Gas Tax (22%), Measure A/Western (25%), 1st District DA (20%), CDBG (16%), CSA 41 Meadowbrook (17%). There are no General Funds used in this project.

Budget Adjustment: No
For Fiscal Year: 2014/2015

C.E.O. RECOMMENDATION:

APPROVE
BY:
Steven C. Horn

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: | **District:** 1/1, 2/2, 3/3 | **Agenda Number:**

3-45

Departmental Concurrence

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Home Gardens Area, Woodcrest Area, Lake Elsinore Area, Temecula Area, Mead Valley Area, Good Hope Area, Meadowbrook Area, and Winchester Area Force Account Construction Project. 1st/1st, 2nd/2nd, and 3rd/3rd Districts; [\$2,159,849]; Local Funds 100%

DATE: July 24, 2014

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

This work can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year). Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our own construction crews due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying and inspection costs.

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

Attachment A-1 lists the projects by area and supervisorial district, including their associated construction budgets. The total cost of the work is \$2,159,849.

Impact on Residents and Businesses

The proposed projects will reduce dust and improve access to local residents.

SUPPLEMENTAL:

Additional Fiscal Information

The Home Gardens area road work will be funded by Gas Tax funds in the amount of \$355,000.

The Woodcrest area road work will be funded by 1st District Developer Agreement funds in the amount of \$289,000.

The Lake Elsinore area road work will be funded by Community Development Block Grant (CDBG) funds in the amount of \$202,849.

The Temecula area road work will be funded by Measure A/Western funds in the amount of \$534,000.

The Mead Valley area road work will be funded by 1st District Developer Agreement funds in the amount of \$144,000.

The Good Hope area road work will be funded by Gas Tax funds in the amount of \$110,000.

The Meadowbrook area road work will be funded by CSA 41 funds in the amount of \$380,000.

The Winchester area road work will be funded by CDBG funds in the amount of \$145,000.

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Attachment A-1

HOME GARDENS/WOODCREST AREA

SUPERVISORIAL DISTRICT	PROJECT NO.	ROAD NAME	FROM	TO	LIMITS	EXISTING CONDITION	FUNDING SOURCE	CONSTRUCTION COST (\$)
2	ZC50011	Benwick Ave	Candlewood St	150 ft E/O Candlewood St		Paved	Gas Tax	15,000
2	ZC50012	Candlewood St	Waverly Ave	Harlow Ave		Paved	Gas Tax	121,000
2	ZC50013	Cliffshire Ave	Candlewood St	McKinley St		Paved	Gas Tax	43,000
2	ZC50014	Crownworth St	Waverly Ave	Cliffshire St		Paved	Gas Tax	35,000
2	ZC50015	Gatehall Ave	Candlewood St	540 ft E/O Candlewood St		Paved	Gas Tax	42,000
2	ZC50016	Marvale Ave	Candlewood St	540 ft E/O Candlewood St		Paved	Gas Tax	42,000
2	ZC50017	Waverly Ave	Briarvale St	Crownworth St		Paved	Gas Tax	57,000
SUBTOTAL								355,000

WOODCREST AREA

SUPERVISORIAL DISTRICT	PROJECT NO.	ROAD NAME	FROM	TO	LIMITS	EXISTING CONDITION	FUNDING SOURCE	CONSTRUCTION COST (\$)
1	ZC50061	Gardner Ave	Krameria Ave	NLY Via Los Caballeros		Dirt	1st Dist DA	289,000
SUBTOTAL								289,000

LAKE ELSINORE

SUPERVISORIAL DISTRICT	PROJECT NO.	ROAD NAME	FROM	TO	LIMITS	EXISTING CONDITION	FUNDING SOURCE	CONSTRUCTION COST (\$)
1	ZC50066	Raley Dr	Blackwell Blvd	300 ft Wly		Dirt	CDBG	35,000
1	ZC50066	Sutherland Ave	Blackwell Blvd	300 ft Wly		Dirt	CDBG	35,000
1	ZC50066	Oregon St	Grand Ave	Laguna Ave		Dirt	CDBG	132,849
SUBTOTAL								202,849

TEMECULA AREA

SUPERVISORIAL DISTRICT	PROJECT NO.	ROAD NAME	FROM	TO	LIMITS	EXISTING CONDITION	FUNDING SOURCE	CONSTRUCTION COST (\$)
3	ZB80562	Frontage Road	Rainbow Canyon Road	San Diego County Line		Paved	Measure A/Western	287,000
3	ZB80566	Rainbow Canyon Road	Frontage Road	San Diego County Line		Paved	Measure A/Western	247,000
SUBTOTAL								534,000

MEAD VALLEY AREA

SUPERVISORIAL DISTRICT	PROJECT NO.	ROAD NAME	FROM	TO	LIMITS	EXISTING CONDITION	FUNDING SOURCE	CONSTRUCTION COST (\$)
1	ZC50060	Lee Road	Rider Street	700 ft SLY		Paved	1st Dist DA	144,000
SUBTOTAL								144,000

ATTACHMENT A -1

GOOD HOPE AREA

SUPERVISORIAL DISTRICT	PROJECT NO.	ROAD NAME	FROM	LIMITS	TO	EXISTING CONDITION	FUNDING SOURCE	CONSTRUCTION COST (\$)
1	ZC40021	Steel Peak Dr	Baxter St	Spring St		Paved	Gas Tax	110,000
SUBTOTAL								110,000

MEADOWBROOK AREA

SUPERVISORIAL DISTRICT	PROJECT NO.	ROAD NAME	FROM	LIMITS	TO	EXISTING CONDITION	FUNDING SOURCE	CONSTRUCTION COST (\$)
1	ZC40081	Mazie Ave	S.H. 74	River Road		Dirt	CSA 41 Meadowbrook	380,000
SUBTOTAL								380,000

WINCHESTER AREA

SUPERVISORIAL DISTRICT	PROJECT NO.	ROAD NAME	FROM	LIMITS	TO	EXISTING CONDITION	FUNDING SOURCE	CONSTRUCTION COST (\$)
3	6100071	Gough St	S.H. 79	Whittier Ave		Dirt	CDBG	18,575
3	6100071	Willard St	Columbia Ave	Whittier Ave		Dirt	CDBG	29,662
3	6100071	Finch St	S.H. 79	Whittier Ave		Dirt	CDBG	18,863
3	6100071	Haddock St	S.H. 79	Whittier Ave		Dirt	CDBG	18,863
3	6100071	Whittier Ave	Simpson Road	2,650 ft SLY		Dirt	CDBG	38,158
3	6100071	Columbia Ave	Asbury St	Taylor St		Dirt	CDBG	10,439
3	6100071	Garfield Ave	Asbury St	Taylor St		Dirt	CDBG	10,439
SUBTOTAL								145,000

TOTAL 2,159,849