

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

375



FROM: Probation Department

SUBMITTAL DATE:
August 25, 2014

SUBJECT: Approval of Payment to City of Riverside in Accordance with the Riverside County Comprehensive Multi-Agency Juvenile Justice Plan. – District 2; [\$85,000], State JJCPA funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve payment of the attached invoice to the City of Riverside for police department services rendered on the Youth Accountability Teams as approved by the Riverside County Juvenile Justice Coordinating Council pursuant to the Comprehensive Multi-Agency Juvenile Justice Plan.

BACKGROUND:

Summary

On October 3, 2001, the Governor signed Senate Bill 736 which allocated funds for the continuation of programs through the Juvenile Justice Crime Prevention Act (previously known as Assembly Bill 1913 or Crime Prevention Act of 2000). On May 24, 2011, item 3.40, the Board of Supervisors approved the Comprehensive Multi-Agency Juvenile Justice Plan for Riverside County.

Departmental Concurrence

Mark A. Hake

Mark A. Hake
Chief Probation Officer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 85,000	\$ 0	\$ 85,000	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: State 100% (JJCPA)				Budget Adjustment: No	
				For Fiscal Year: 14/15	

C.E.O. RECOMMENDATION:

APPROVE

BY:

Karen L. Johnson

Karen L. Johnson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

3-72

BACKGROUND:

Summary (continued)

Since the development of the comprehensive plan, the Probation Department (Probation) and its partnering agencies have experienced success county-wide with the Youth Accountability Teams. Eighteen teams are located throughout the county serving sixteen different school districts. The goal of the teams is to provide swift intervention and fair consequences for at-risk youths and juvenile offenders, to reduce truancy, delinquent incidents on school campuses and in the community, substance abuse, and decrease the number of youths placed into custody and entered into the formal juvenile justice system. Each team consists of a deputy probation officer, law enforcement officer (either local police or a Sheriff's deputy), deputy district attorney, and a youth outreach counselor.

Due to the success of these teams, Probation approached the Riverside Unified School District (RUSD) and the City of Riverside Police Department (City) to determine if there was interest in implementing the program in a region that had not been benefiting from the program. Both agencies expressed interest in participating in the program. The only caveat to participation for the City was the lack of funding for a police officer. The Riverside County Juvenile Justice Coordinating Council (Council), a Brown Act governing body, convened on April 15, 2013. After a review of the proposed program and budget for fiscal year 2013-14, the Council authorized Probation to assemble and implement a Youth Accountability Team for the RUSD area and to use funding received from the State's Juvenile Justice Crime Prevention Act (JJCPA) program to support the participation of the City. While the funds were authorized and budgeted in fiscal year 2013-14 for the City's services, the invoice for the program was not received until the new fiscal year (2014-15). Currently the Council only convenes once each year, in approximately April, to authorize program changes and the proposed budget for the next fiscal year. As a result, Probation is requesting the Board authorize payment of the attached invoice in the amount of \$85,000 in lieu of waiting until April 2015 to seek the Council's authorization to issue payment in the new fiscal year.

Once approved by the Council, the updated Comprehensive Multi-Agency Juvenile Justice Plan for Riverside County will be brought before the Board of Supervisors for approval later in fiscal year 2014-15.

Impact on Residents and Businesses

Juvenile delinquency is a county-wide challenge that impacts the safety and well-being of Riverside County's citizens. Businesses suffer when juveniles steal from shop owners and blight neighborhoods with graffiti. In response to this challenge, Probation, in collaboration with the District Attorney, Sheriff/local police agencies, school districts and numerous community based organizations, established 18 Youth Accountability Teams (YAT) teams that are located in school districts throughout the county. YAT is funded through the State's JJCPA and provides a collaborative and integrated multi-agency approach to early intervention services and programs which are effective in preventing and suppressing juvenile delinquency. YAT also requires at-risk youth and less serious juvenile offenders to participate in meaningful community service projects that provide them with valuable learning experiences while enabling them to make positive contributions to their communities.

Additional Fiscal Information

The JJCPA created a funding source for local juvenile justice programs that have proven effective in curbing crime and delinquency among at-risk youth and young offenders. In fiscal year 2003-04, this initiative supported 187 collaborative programs implemented in 56 counties to address locally identified needs in the continuum of responses to juvenile crime. The Riverside County JJCPA program received 5.9% of the statewide allocation, \$6,361,319 in fiscal year 2013-14. Allocations are determined as a percent-to-total of each county's total population based on the most recent estimates published by the California State Department of Finance. State vehicle licensing fees are used to fund JJCPA. Any unspent funds at the end of each fiscal year are rolled over into the JJCPA program budget for the next fiscal year. No budget adjustment is needed.

City of Riverside
 City Manager/Finance

BILLING ADVICE

Name
 Riverside County Probation Department
 Administrative Manager III - Fiscal Services
 Address
 P.O. Box 833
 Riverside CA 92501
 City State Zip
 Telephone No. 951-955-2830
Area Code Phone Number

Date 07/01/14
 Customer No.
 Requested by
 Department Police Dept
 Division PD00
Optional
 Rate
CM/Finance Use Only

ACCOUNT SUMMARY DISTRIBUTION

GENERAL LEDGER		JOB LEDGER (If Required)		WORK ORDER	AMOUNT
GL KEY	GL OBJECT	JL KEY	JL OBJECT		
0000101	341193				85,000.00
TOTAL AMOUNT DUE					85,000.00

DESCRIPTION: (The description will be included on the Invoice)

Reimbursement for the Youth Accountability Team (YAT) for FY 2013/2014: \$85,000.00
 Partial Salary and Benefits for Mark Reddick (7/01/2013 through 4/10/2014, Total \$97,038.42)

TOTAL \$85,000.00