

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

364



FROM: Department of Public Social Services

SUBMITTAL DATE:

June 30, 2014

SUBJECT: U.S. Department of Housing and Urban Development (HUD) Grant Funds Districts-All; [\$6,248,689 total] 100% Federal Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file Grant Agreements as included in Attachment #A between the Department of Public Social Services and the U.S. Department of Housing and Urban Development (HUD) for the Fiscal Year 2013 Continuum of Care (CoC) Program funds.
2. Approve and authorize the Chairman of the Board to sign the attached Agreements for Homeless Assistance Program funds by HUD through the 2013 Continuum of Care Competition.
3. Authorize the Director of the Department of Public Social Services (DPSS) to administer the Agreements with Subrecipients.
4. Authorize the Purchasing Agent, In accordance with Ordinance No. 459, to exercise renewal options, based on the availability of fiscal funding, and to sign amendments that do not change the substantive terms of the Agreement, including amendments to the compensation provision that do not exceed the annual CPI rates.

Susan von Zabern

Susan von Zabern
Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 5,148,018	\$ 1,100,671	\$ \$6,248,689	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Federal Funding: 100% State Funding: 0%; County Funding: 0%; Realignment Funding: 0%; Other Funding: 0%				Budget Adjustment: No	
				For Fiscal Year: Mult	

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
 BY: *GREGORY P. PRIAMOS*
 DATE: 7/29/14
 Departmental Concurrence

Purchasing: *Mark Seiler*
 Mark Seiler, Assistant Director

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: All

Agenda Number:

3-79

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: U.S. Department of Housing and Urban Development (HUD) Grant Funds Districts-All; [\$6,248,689 total] 100% Federal Funds

DATE: June 30, 2014

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BACKGROUND:

Summary

In accordance with Board Resolution No. 2010-045, approved by the Board on May 25, 2010 (Item 3.38), the authority to accept McKinney-Vento Homeless Assistance Act funding was delegated to the Director of DPSS. With the full execution of the attached Grant Agreements by HUD, the Grant Agreements are being submitted to the Board to receive and file as the official copies of record.

On June 17, 2014 the Department of Public Social Services received all of the fully executed Grant Agreements from the HUD Los Angeles Field Office (electronically) which was signed on June 4th and May 29th by DPSS and HUD, respectively. Awarded funds will provide funding for all Subrecipient projects as included in Attachment B-HUD Project Description List:

Impact on Residents and Businesses

Through the CoC Program the County of Riverside, along with its Subrecipients, continues to improve the lives of homeless men, women, and children through local planning efforts and through the direct housing and services programs funded under the FY 2013 competition.

Contract History and Price Reasonableness

For the 2013 NOFA, the County of Riverside Continuum of Care was awarded a total of \$8,130,478. When the 2014 NOFA was released, Continuums were notified by HUD that the level of funding would be reduced based on budgetary constraints and shifting funding priorities.

On January 31, 2014, DPSS, the Lead Agency and Collaborative Applicant for the County of Riverside Continuum of Care, submitted an application for the 2013 CoC Homeless Program Competition to the U.S. Department of Housing and Urban Development (HUD). The application included twenty-two (22) Subrecipient projects. Of the twenty-two (22) projects, twenty-one (21) were allocated funding by HUD.

Historically, HUD has funded all projects included in the County of Riverside Continuum of Care consolidated application. However, for the 2013 CoC Homeless Program competition, funding priorities shifted from transitional housing projects to rapid re-housing and permanent supportive housing projects. As a result, the County of Riverside Continuum had one (1) transitional housing project that was not allocated funding by HUD.

SvZ:eps

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FORM 11: U.S. Department of Housing and Urban Development (HUD) Grant Funds Districts-All; [\$6,248,689 total] 100% Federal Funds

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ATTACHMENTS:

- A. The Department of Housing and Urban Development 2013 Continuum of Care Program Awards Subrecipient Project List and Grant Agreements
- B. 2013 HUD Project Description List
- C. 2013 Continuum of Care Subrecipient Contracts (19 Total)



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF ASSISTANT SECRETARY
FOR COMMUNITY PLANNING AND DEVELOPMENT

April 08, 2014

RECEIVED

MAY 12 2014

County of Riverside
Dept. of Public Social Services

Ms. Susan von Zabern
Director
County of Riverside
4060 County Circle Drive
Riverside, CA 92503

Dear Ms. von Zabern:

Congratulations! I am delighted to inform you that the application(s) your organization submitted was (were) conditionally awarded and selected for funding under the Fiscal Year (FY) 2013 Continuum of Care (CoC) Program.

The CoC Program is an important part of HUD's mission. CoCs all over the country continue to improve the lives of homeless men, women, and children through their local planning efforts and through the direct housing and service programs funded under the FY 2013 competition. The programs and CoCs funded through the CoC Program continue to demonstrate their value by improving accountability and performance every year. HUD commends your organization for its work and encourages it to continue to strive for excellence in the fight against homelessness.

The conditionally obligated funds for your award(s) are detailed in the enclosure, which lists: the name(s) of the individual project(s); the project number(s); and the specific amount(s) of the obligation(s) for each conditionally selected application. Your local field office will be sending a letter to provide your organization with more information about finalizing your award(s), including execution of your grant agreement(s). Your organization will not have access to these funds until all conditions are satisfied and the grant agreement is fully executed.

Sincerely,

Mark Johnston
Deputy Assistant Secretary
for Special Needs

Enclosure

CA0682L9D081306
ABC Recovery Transitional Housing
\$42,996

CA1134L9D081302
ABC Recovery PSH
\$237,453

CA0679L9D081306
RCDMH Riverside Permanent Housing
\$357,540

CA0672L9D081306
HMIS Consolidated
\$344,072

CA0678L9D081306
Path of Life Transitional Housing
\$331,473

CA0936L9D081304
City of Riverside PSH for Disabled
\$119,358

CA0875L9D081302
US Vets Riverside Permanent Housing
\$403,738

CA1136L9D081302
RCDMH HHOPE Permanent Housing
\$543,565

CA0684L9D081306
RCDMH Women's Permanent Housing
\$108,041

CA0675L9D081306
RCDMH Men's Permanent Housing
\$140,660

CA0670L9D081306

JFS Desert Vista Permanent Housing

\$659,179

CA1055L9D081303

City of Riverside PSH for Chronically Homeless

\$121,762

CA1056L9D081303

Shelter Plus Care All County #1

\$317,026

CA0674L9D081306

Martha's Village and Kitchen Transitional Housing

\$535,000

CA0676L9D081306

Operation Safehouse Transitional Housing

\$138,342

CA0667L9D081306

MFI Recovery Center Transitional Housing

\$82,126

CA0683L9D081306

Shelter Plus Care Consolidated All County

\$519,905

CA0935L9D081304

RCDMH Coachella Valley Permanent Housing

\$485,138

CA0665L9D081303

FSA Permanent Housing for Disabled Women with Children

\$222,153

CA0813L9D081305

US Veterans Initiative VIP Transitional Housing

\$280,238

CA1221L9D081301

Shelter Plus Care All County #2

\$258,924

Total Amount:

\$6,248,689

2013 NOFA HUD Project Description List

1. **ABC Recovery Permanent Housing (CA0682L9D081306):** Provides 16 beds of permanent supportive housing for disabled individuals with a minimum of two beds for chronically homeless adults. The project, located in Indio, provides individualized case management and case plans. Participants are linked to supportive services which are available on-site, including life skills and substance abuse classes. A computer lab is also available on-site and can be used for job searches, mainstream benefits applications and education access.
2. **ABC Recovery Transitional Living Village (CA1134L9D081302):** Provides 40 beds of transitional housing to homeless individuals experiencing substance abuse issues. The program, located in Indio, provides up to 24-months of housing and supportive services with the goal of independent living within the first 12-months of entry. Supportive services on site and within the community include substance abuse classes and support groups, daily living skills, educational services including GED, vocational services and employment services.
3. **Homeless Management Information System (HMIS) (Grant # CA0672L9D081306),** DPSS is the lead agency to implement the HMIS on behalf of HUD. HUD requires all subrecipients to collect and report their unduplicated client information into the HMIS, which serves as a consolidated data reporting system that is used to fulfill HUD reporting requirements and to quantify the homeless services and needs throughout the county for planning purposes.
4. **City of Riverside Permanent Supportive Housing for Chronically Homeless (CA1055L9D081303):** Provides eight beds for chronically homeless individuals in separate units that are integrated into the community. Intensive case management and supportive services target the hardest to serve population. Case managers offer linkages to health/mental health care and substance abuse services and assistance with other mainstream benefits, job training and life skills. The project coordinates with the Department of Mental Health, the local street outreach team and the City of Riverside Access Center.
5. **City of Riverside Permanent Supportive Housing for Disabled (CA0936L9D081304):** Provides disabled homeless persons/families with housing and supportive services such as health and mental health care, substance abuse services, benefits and/or employment assistance and basic life skills training through on-site and off-site case management coordination. Integrated into the community, the site is centrally located to public transportation and community services. The ultimate expected outcome is transition to unsupported self-sufficient community living.
6. **Family Service Association: Permanent Housing for Disabled Women and Children (CA0665L9D081303):** Provides 24-units of permanent supportive housing for disabled women with children. All families are housed in a privately-owned apartment

complex that has easy access to mass transit systems, shopping centers, parks and schools. In addition to permanent supportive housing, FSA also provides case managers and mental health therapists to connect women to mainstream services to assist them in achieving economic and emotional self-sufficiency.

7. **Jewish Family Services Desert Vista Permanent Housing (CA0670L9D081306):** Provides 40 beds of permanent supportive housing for homeless individuals with a physical and/or mental health disability. The program conducts extensive outreach and provides intensive case management as well as an array of supportive services to assist clients in remaining in permanent housing. The units are located in scattered sites throughout the Coachella Valley.
8. **MFI A Women's Place (CA0667L9D081306):** Provides up to 34 beds of transitional housing for homeless women who have completed residential substance abuse treatment and their children. A significant portion of the families have had involvement with the foster care and child protective services system and are in the process of reunifying with their children. In addition to housing, MFI provides a wide array of supportive services including case management and life skills, education and employment services. Located in a residential neighborhood in Riverside, the project has easy access to public services and community resources. For most families, the expectation is family reunification and successful transition to employment and un-subsidized housing within 24 months.
9. **Operation SafeHouse Main Street Transitional Living Program (CA0676L9D081306):** Offers transitional housing for up to 24 months for homeless youth ages 18-23. Participants live independently in one- or two-bedroom apartments and receive daily case management and supportive services, including: mental health, employment assistance, living skills education and financial education by volunteers from a local bank. SafeHouse provides clients with an apartment, food, electricity, gas, water, trash, books for school, baby supplies, all household goods and some clothing.
10. **Path of Life Ministries Transitional Housing Program (CA0678L9D081306):** The program, located at March Air Reserve Base, is a 54-unit, 142-bed facility serving homeless families with children and single, chronically homeless women. Participants receive individualized case plans that help them focus on setting goals and overcoming obstacles in their lives during their 12- to 24-month stay. Case managers conduct individual/group sessions to help participants attain self-sufficiency and achieve the ultimate goal of acquiring permanent housing for their family.
11. **Riverside County Department of Mental Health Coachella Valley Permanent Housing (CA0935L9D081304):** Provides housing in the community of North Palm Springs to 25 participants. This permanent housing program is for individuals who are chronically homeless, disabled and diagnosed with a severe mental health diagnosis. The site includes a drop-in center for homeless individuals currently living in the streets. Supportive services are provided on-site, as well as at various community locations or the mental health services clinic. The primary goals are to build self-sufficiency and housing stability by assisting each client with individualized goals that focus on mental

health, physical health, substance abuse issues, applications to mainstream benefits and stable long-term housing.

- 12. Riverside County Department of Mental Health: Homeless, Housing, Opportunities, Partnerships and Education (HHOPE) Permanent Housing (CA1136L9D081302):** Provides scattered site housing in the community and area the individuals desire to live in (countywide, with an emphasis in the underserved mid-county region) to a minimum of 27 individuals who are chronically homeless, disabled and diagnosed with a severe mental health diagnosis, and their families. Ten percent of housing is set aside for veterans and their families. Supportive services are provided either on-site (in the individual's home) at a community location or the mental health services clinic. The primary goals are to build self-sufficiency and housing stability by assisting each client with individualized goals that focus on mental health, physical health, substance abuse issues, applications to mainstream benefits and stable long-term housing.
- 13. Riverside County Department of Mental Health Men's Permanent Housing (CA0675L9D081306):** Provides scattered site housing in the community and area the individuals desire to live in (countywide, with an emphasis in the underserved mid-county region) to a minimum of 11 individuals who are chronically homeless, disabled and diagnosed with a severe mental health diagnosis, and their families. Supportive services are provided either on-site (in the individual's home) at our community location or at the Mental Health services clinic. The primary goals are to build self-sufficiency and housing stability by assisting each client with individualized goals that focus on mental health, physical health, substance abuse issues, applications to mainstream benefits and stable long-term housing.
- 14. Riverside County Department of Mental Health Riverside Permanent Housing (CA0679L9D081306):** Provides housing in the City of Riverside to 25 participants. This permanent housing program is for individuals who are chronically homeless, disabled and diagnosed with a severe mental health diagnosis. The site includes a drop-in center for homeless individuals currently living in the streets. Supportive services are provided on-site, as well as at various community locations or the Mental Health services clinic. The primary goals are to build self-sufficiency and housing stability by assisting each client with individualized goals that focus on mental health, physical health, substance abuse issues, applications to mainstream benefits and stable long-term housing.
- 15. Riverside County Department of Mental Health Women's Permanent Housing (CA0684L9D081306):** Provides scattered site housing in the community and area the individuals desire to live in (countywide, with an emphasis in the underserved mid-county region) to a minimum of seven individuals who are chronically homeless, disabled and diagnosed with a severe mental health diagnosis, and their families. Supportive services are provided either on-site (in the individual's home) at a community location or at the Mental Health services clinic. The primary goals are to build self-sufficiency and housing stability by assisting each client with individualized goals that focus on mental health, physical health, substance abuse issues, applications to mainstream benefits and stable long-term housing.

- 16. Housing Authority All County #1 (CA1056L9D081303):** The All County 1 grant is a Samaritan bonus project that was established to serve chronically homeless individuals with a severe and persistent mental health illness. This project serves the most visible and hardest to reach homeless individuals within the County. Supportive services are provided exclusively by the Department of Mental Health and outreach services provided by the department are an integral component of the program. Participants reside in a unit of their choosing in the private rental market via a "housing voucher" that pays a monthly housing subsidy to a local landlord. Current participants reside in all areas (incorporated and unincorporated) of the County.
- 17. Housing Authority Shelter Plus Care All County #2 (CA1221L9D081301):** Provides rental assistance and supportive services to chronically homeless individuals who have experienced extended periods of homelessness in the streets. The program uses the Tenant Based Rental Assistance Model (TBRA) combined with intensive supportive services to support recovery and self-sufficiency.
- 18. Housing Authority Shelter Plus Care Consolidated All County (CA0683L9D081306):** Previously funded by two separate grants, the consolidated grant was streamlined into one grant in the 2010 renewal cycle. The consolidated grant is one of the first permanent supportive housing grants funded through the Riverside County and City CoC. This grant provides permanent housing to individuals and families with a severe mental health disability. During the 2012 Annual Performance Report, the Housing Authority reported providing services to ninety-five (95) clients. Supportive services are provided exclusively by the Department of Mental Health. Participants reside in a unit of their choosing in the private rental market via a "housing voucher" that pays a monthly housing subsidy to a local landlord. Current participants reside in all areas (incorporated and unincorporated) of the County.
- 19. Martha's Village and Kitchen (CA0674L9D081306):** Operated by St. Vincent de Paul based in San Diego, provides 120 beds in a 34-unit dormitory-style living environment for homeless individuals and families. Of the 120 beds, 95 are for families and 25 are for single adults. A host of on-site supportive services are provided, including: healthcare, daily meals, employment assistance, education, housing placement, case management, mental health counseling, children's services (including free childcare) and alcohol/substance abuse recovery services. The project focuses on moving clients into permanent housing and increasing income through job training and employment assistance.
- 20. U.S. Veterans Initiative Riverside Permanent Housing (CA0875L9D081302):** Provides permanent housing to 25 homeless disabled veterans with multiple and chronic disabilities that are significant barriers to self-sufficiency. These veterans typically are long-term substance abusers, have some form of mental illness and physical disabilities or are dually diagnosed; all factors that are exacerbated by being homeless. The project provides efficiency and 1-bedroom units in scattered sites throughout the county. Supportive services are coordinated with medical, psychiatric and substance abuse

services (both on- and off-site) provided by U.S. Vets and Loma Linda VA Medical Center.

21. U.S. Veterans Initiative's Veterans in Progress (VIP) Project (CA0813L9D081305):

The Veterans in Progress (VIP) project is a 50-bed transitional housing program where residents, all homeless veterans, may stay up to 24-months. The program helps veterans achieve their highest level of independence by alleviating the barriers that have prevented them from obtaining and maintaining employment through a network of supportive services and employment opportunities. The goal of this intensive case management model is for each participant to achieve full-time employment within 90 days and transition to permanent housing and continued sobriety. Twelve beds are set aside for veterans entering the program with high barriers to employment and housing.