

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

402



FROM: Sheriff's Department

SUBMITTAL DATE:
08/18/14

SUBJECT: Approval of 2014/2015 Juvenile Accountability Block Grant, All Districts. [\$96,529 – Federal 90% & General Fund 7.4% and City of La Quinta 2.6%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the 2014/2015 Juvenile Accountability Block grant application and accept grant award;
2. Adopt Resolution 2014-175, authorizing the Sheriff, Undersheriff, Assistant Sheriff, or the Chief Deputy to sign the grant agreement and future amendments and/or modifications not increasing the award by more than 20%;
3. Authorize the Sheriff, Undersheriff, Assistant Sheriff, or the Chief Deputy to sign an agreement with the host city for their portion of the grant;
4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

(Continued on Page 2)
BR 15-018

[Signature]
Stanley L. Sniff, Jr.
Sheriff-PA-Coroner
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 96,529	\$ N/A	\$ 96,529	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 7,119	\$ N/A	\$ 7,119	\$ 0	
SOURCE OF FUNDS: 90% Federal Grant Revenue & 7.4% General Fund, 2.6% City of La Quinta				Budget Adjustment: Yes	
				For Fiscal Year: 14/15	

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Karen L. Johnson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY: GREGORY P. PRIAMOS
DATE: 8/19/14

Departmental Concurrence

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Esteban Hernandez

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 7/30/13 3.49

District: All

Agenda Number:

3-98

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of 2014/2015 Juvenile Accountability Block Grant, All Districts. [\$96,529 – State 90% & General Fund 7.4% and City of La Quinta 2.6%]

DATE: 08/18/14

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BACKGROUND:

Summary

The Board of State and Community Corrections (BSCC) has allocated funding to the County under the Federal Juvenile Accountability Block Grant (JABG) 2014/2015 Program. The purpose of this funding is to promote development or continuation of local juvenile justice programs that hold juvenile offenders accountable to the community and courts. The allocation to Riverside County for expenditures during Fiscal Year 2014-2015 is \$86,876, and with a 10% local match (\$9,653), the total project cost is \$96,529.

In Fiscal Year 2014-2015, JABG funding of \$64,073 will be used to support the collection of data for the Coachella Valley Violent Gang Task Force by reimbursing the salary and benefits of an Office Assistant III from the Riverside County Sheriff's Department.

The balance of the JABG funding, \$22,803, will be made available for reimbursement to the host city for the Coachella Valley Violent Gang Task Force for expenditures on behalf of the Gang Task Force for services and supplies. The City of La Quinta is serving as the host city for FY 2014-2015 and will fund their share of the match. The Sheriff's Department will prepare a funding agreement between the city and county.

The allocation of project funding to the two agencies will be as follows:

	Federal Grant Funds	Local Cash Match	Total Project Costs
Sheriff's Department	\$64,073.00	\$7,119.00	\$71,192.00
City of La Quinta	\$22,803.00	\$2,534.00	\$25,337.00
	\$86,876.00	\$9,653.00	\$96,529.00

The attached resolution has been approved as to form by County Counsel.

Impact on Residents and Businesses

The grant funds 90% of total project cost. The Juvenile Accountability Block grant primary focus is to reduce juvenile crime through programs that focus on offender accountability and places an emphasis on achieving measurable outcomes through the services provided and resources used.

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FORM 11: Approval of 2014/2015 Juvenile Accountability Block Grant, All Districts. [\$96,529 – State 90% & General Fund 7.4% and City of La Quinta 2.6%]

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Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$40,632
10000-2500300000-518100	Budgeted Benefits	\$23,441
10000-2500300000-524660	Consultants	<u>\$22,803</u>
		\$86,876

Increase Estimated Revenues:

10000-2500300000-767200	Federal Block Grants	\$86,876
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2 **Juvenile Accountability Block Grant (JABG)**

3 **RESOLUTION No. 2014-175**

4 **RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF**
5 **RIVERSIDE, AUTHORIZING SUBMITTAL OF JUVENILE ACCOUNTABILITY BLOCK GRANT**

6 WHEREAS the County of Riverside desires to receive and utilize federal grant
7 funds available through the Juvenile Accountability Block Grants (JABG) Program
8 administered by the Board of State and Community Corrections (hereafter referred to as
9 BSCC).

10 BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of
11 Riverside, State of California, in regular session assembled on _____, that
12 the Board of Supervisors of the County of Riverside does hereby:

- 13 1. Authorize, on behalf of the County of Riverside Board of Supervisors, the
14 Sheriff, the Undersheriff, the Assistant Sheriff, or the Chief Deputy to act on the
15 County of Riverside's behalf in grant matters to include: application
16 submission, resulting award agreements, reimbursement requests and future
17 amendments and/or modifications not increasing the award by more than 20%
18 and that do not materially change the scope of the grant project;
- 19 2. Agree to provide all matching funds required for said project, and abide by the
20 statutes and regulations governing the JABG Program as set forth by the
21 BSCC; and
- 22 3. Assure that the grant funds received hereunder shall not be used to supplant
23 expenditures controlled by this body.

FORM APPROVED BY COUNTY COUNSEL
BY:  DATE