

FORM APPROVED COUNTY COUNSEL
 BY: GREGORY P. PRIAMOS DATE 9/11/14

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

609A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
 September 4, 2014

SUBJECT: Approval of the Plans and Specifications for the Machado Street Sidewalk Improvement Project, Community of West Elsinore. 1st/1st District (Clerk to Advertise). [\$471,035]; State Funds 55%, Local Funds 45%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for the construction of the Machado Street Sidewalk Improvement Project, from Tiller Lane to Alvarado Street, Community of West Elsinore; and
2. Authorize the Clerk of the Board to advertise for bids to be received in the office of the Director of Transportation and Land Management up to the hour of 2:00 p.m., Wednesday, October 29, 2014, at which time, bids will be opened.

Departmental Concurrence

JCP:jrj:rr

Patricia Romo

Patricia Romo
 Assistant Director of Transportation
 for Juan C. Perez
 Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 471,035	\$ 0	\$ 471,035	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: State Safe Routes to Schools (SR2S) (55 %), Gas Tax (ABX8-9 Mar 2010 New HUTA) (45%). There are no General Funds used in this project.

Budget Adjustment: No
For Fiscal Year: 2014/2015

C.E.O. RECOMMENDATION:

APPROVE

BY: *Tina Grande*
 Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.:

District: 1/1

Agenda Number:

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the Plans and Specifications for the Machado Street Sidewalk Improvement Project; Community of West Elsinore. 1st/1st District (Clerk to Advertise). [\$471,035]; State Funds 55%, Local Funds 45%
DATE: September 4, 2014
PAGE: 2 of 2

BACKGROUND:

Summary

The County Transportation Improvement Program (TIP) provides for the construction of approximately 575 linear feet of sidewalk and associated improvements on the southerly side of Machado Street, from Tiller Lane to the Lakeside High School Stadium Way, and approximately 1,320 linear feet of sidewalk on the northerly side, from Golondrina Street to the County of Riverside (County)/City of Lake Elsinore border line, in the Community of West Elsinore.

The purpose of this project is to provide a safer pedestrian path for travel to and from the Lakeside High School. All existing access ramps that do not meet the current Americans with Disabilities Act (ADA) requirements will be improved or replaced to meet the new requirements. Several new access ramps will also be added. The existing obstructions, such as fences, road signs, irrigation systems, trees, and water meters, will be removed or relocated as needed. Other project features include new curb and gutter, cross gutter, and accessible driveways.

Additional improvements include road widening on the southerly half between Tiller Lane and the Lakeside High School Stadium Way and on the northerly half near Marcolesco Lane.

The plans and specifications have been approved as to form by County Counsel, and environmental clearance is complete.

Project Number: C2-0134

Impact on Residents and Businesses

The proposed improvements will benefit the project area by significantly improving the existing infrastructure, as well as providing upgrades to enhance safety.

The work is scheduled to begin in early 2015.

SUPPLEMENTAL:

Additional Fiscal Information

The construction contract is estimated to cost approximately \$471,035. Construction is expected to finish in FY 2014/2015 and will be partially funded with State Safe Routes to School (SR2S) funds, for which the County successfully competed. The remainder will be funded with Gas Tax (ABX8-9 Mar 2010 New Huta).

There are no General Funds used in this project.

Contract History and Price Reasonableness

N/A

COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

Machado Street Sidewalk Improvement Project Between Tiller Lane and Alvarado Street Project No. C2-0134 In the Community of West Elsinore

