

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



127

FROM: Department of Mental Health

SUBMITTAL DATE:
September 22, 2014

SUBJECT: Approval of the FY 14/15 In-State Children's Program Mental Health Services Agreements with Olive Crest and Oak Grove. (District: All) [\$3,100,000 Annually] State and Federal

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the one year Agreements with Olive Crest Wraparound and Medi-Cal and Oak Grove Wraparound as listed in Attachment A in the amount of \$3,100,000;
2. Authorize the Chairman of the Board to sign the Agreements with Olive Crest and Oak Grove for Mental Health Wraparound and Medi-Cal services;
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 to increase or decrease the Agreements listed in the updated Attachment A, while staying within the Board approved aggregate amount of \$18,637,975 based upon the availability of funding, and sign amendments that do not change the substantive terms of the Agreements, including amendments to the compensation provision that do not exceed the annual CPI rates through June 30, 2015; and
4. Exempt the County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$18,637,975.

(Continued on page 2)

JW:FH

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 3,100,000	\$	\$ 3,100,000	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 50% Federal and 50% State
Budget Adjustment: NO
For Fiscal Year: 14/15

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature BY: *Jennifer L. Sargent*

 Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL DATE 9/25/14
 BY: GREGORY P. PRIAMOS
 Departmental Concurrence

Purchasing: *Mark Seiler*
 Mark Seiler, Assistant Director

- A-30
- Positions Added
- 4/5 Vote
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the FY 14/15 In-State Children's Program Mental Health Services Agreements with Olive Crest and Oak Grove. (District: All) \$3,100,000 Annually] State and Federal

DATE: September 22, 2014

PAGE: Page 2 of 2

BACKGROUND:

Summary

The Department of Mental Health (DMH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

On July 29, 2014, (3-34), the Board of Supervisors approved the Department of Mental Health's combined aggregate for FY 14/15 In-State Children's Program Mental Health Services Agreements. The combined aggregate amount approved was \$18,637,975 which included a reserve of \$3,100,000. DMH has now finalized Agreements with Olive Crest and Oak Grove to utilize that reserve to provide additional Wraparound and Medi-Cal services.

Wraparound services are intensive in-home services presented to children and their families in a team approach to serve children that are in out-of-home placements, or at risk of out-of-home placements. The goal of Wraparound is to provide a family-centered, strength based, needs-driven planning process for creating individualized services and support for children and their families, and reduce out-of-home placements. Wraparound Services can only be provided where the child and family are willing to actively engage in intensive in-home services.

DMH is also expanding the delivery of Medi-Cal services. Due to the settlement agreement of a lawsuit known as "Katie A," California counties are now required to provide mental health services to an increased population of children under the age of 18 and their families, who are either in foster care or at imminent risk of entering the child welfare system.

Agreements with Olive Crest and Oak Grove to provide additional Wraparound and Katie A services have recently been finalized. Therefore, the DMH is requesting that the Board of Supervisors approve and authorize the Chairman of the Board to execute the one year Agreements with Olive Crest and Oak Grove through June 30, 2015 as outlined herein, and include these Agreements as a part of the \$18,637,975 In-State Children's Program Mental Health Services Agreements aggregate that was previously Board approved.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

The Department of Mental Health uses negotiated rates that are based on previous cost settlements. These rates cannot exceed the County Maximum Allowed. These rates are established for each In-State Children's provider.

Contract History and Price Reasonableness

Olive Crest and Oak Grove had Agreements with the department last fiscal year. These services are scheduled for re-bid in FY 15/16. The Department is requesting approval of the existing vendors in the interim to avoid interruption of services and ensure continuity of care for consumers. The rates for these vendors are consistent with last fiscal year and were negotiated based upon the predetermined Riverside County Maximum Allowable Rates as set by the State.

ATTACHMENT A**CONTRACT MAXIMUM AMOUNTS**

Contractor	Contract Amount
Carolyn Wylie Center	\$115,100
Family Services Association	\$352,997
VCSS-FAST	\$774,622
VCSS-Lake Elsinore / Perris	\$4,026,566
Bayfront	\$250,000
Charlee	\$929,538
Childhelp USA Inc	\$1,499,999
Community Access Network	\$1,479,999
JDT Consultants	\$567,433
Milhous Children Serv out of Co	\$222,437
New Haven Youth & Family Services	\$2,156,558
Pacific Clinics	\$989,999
Rebekah Children's Services	\$101,100
South Coast Children Society	\$100,577
Sunbridge Harbor View Rehab Center	\$151,601
VCSS Inc	\$976,580
Victor Treatment	\$184,791
Vista Del Mar	\$100,002
Olive Crest Central Children's	\$558,076
Olive Crest Wraparound	\$2,000,000
Olive Crest Medi-Cal	\$50,000
Oak Grove Wraparound	\$1,050,000
Total Aggregate Amount	\$18,637,975