

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

132



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
08/21/14

SUBJECT: Budget Adjustment for Law Enforcement Specialized Units Program through Violence Against Women Act (VAWA) Services from the California Governor's Office of Emergency Services (Cal OES), District 1/1,3/3. [\$96,634 Federal Revenue 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

Summary

On January 7, 2014 (3.36) the Board of Supervisors accepted the CY 14 Law Enforcement Specialized Units (LESU) Program Grant Award from the California Governor's Office of Emergency Services (Cal OES).

[Signature]

Stan Sniff
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 96,634	\$ 0	\$ 96,634	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: 100% Federal Revenue				Budget Adjustment: Yes	
				For Fiscal Year: 14/15	

C.E.O. RECOMMENDATION: APPROVE

BY: *[Signature]*
Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]*
 Esteban Hernandez

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 01/07/14 3.36 | District: 1/1,3/3 | Agenda Number:

3-26

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Budget Adjustment for Law Enforcement Specialized Units Program from the California
Governor's Office of Emergency Services (CalOES), District 1/1,3/3. [\$96,634 Federal Revenue 100%]**

DATE: 08/21/14

PAGE: Page 2 of 3 (BR 15-031)

BACKGROUND:

Summary

Remaining grant funds will continue to be used for the Law Enforcement Specialized Units Program to provide comprehensive and collaborative response to calls of domestic violence, in the southwest area of the County of Riverside. The department will require budget adjustments in the amount of \$96,634.

Impact on Citizens and Businesses

The grant provides resources in the County to educate, prevent and intervene and treat victims of domestic violence.

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$21,810
10000-2500300000-510420	Overtime	13,260
10000-2500300000-518080	Other Budgeted Benefits	554
10000-2500300000-518100	Budgeted Benefits	22,000
10000-2500300000-525440	Professional Services	33,639
10000-2500300000-528140	Conference/Registration Fees	<u>5,371</u>
	TOTAL	\$96,634

Increase Estimated Revenues:

10000-2500300000-767220	Federal-Other Operating Grants	\$96,634
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