

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

133



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
08/21/14

SUBJECT: Budget Adjustment for FY 2013 Justice Assistance Grant (JAG) from the U.S. Department of Justice, District All. [\$36,558 Federal Revenue 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor–Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

Summary

On September 10, 2013 (3.78) the Board of Supervisors accepted the FY13 Justice Assistance Grant (JAG) Award from the U.S. Department of Justice. The purpose of the JAG program is to provide funds to states and units of local government to underwrite projects to reduce crime and improve public safety.

[Signature]
Stan Sniff
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

Departmental Concurrence

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *[Signature]* 8/25/14
Esteban Hernandez

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 36,558	\$ 0	\$ 36,558	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: 100% Federal Revenue				Budget Adjustment: Yes	
				For Fiscal Year: 14/15	

C.E.O. RECOMMENDATION: APPROVE

BY: *[Signature]*
Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 09/10/13 3.78 | **District:** All | **Agenda Number:**

3-27

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Budget Adjustment for FY 2013 Justice Assistance Grant (JAG) from the U.S. Department of
Justice, District All. [\$36,558 Federal Revenue 100%]**

DATE: 08/21/14

PAGE: Page 2 of 3 (BR 15-032)

BACKGROUND:

Summary

Remaining grant funds will continue to be used to reimburse the Sheriff's department for its fiscal agent duties associated with administering the grant. The department will require budget adjustments in the amount of \$36,558.

Impact on Citizens and Businesses

The grant provides resources in the County to assist with projects to reduce crime and improve public safety.

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Schedule A

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$21,907
10000-2500200000-518100	Budgeted Benefits	9,163
10000-2500200000-528140	Conference/Registration Fees	<u>5,488</u>
	TOTAL	\$36,558

Increase Estimated Revenues:

10000-2500200000-767080	Federal-BJA Block Grant	\$36,558
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