

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

734



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
08/21/14

SUBJECT: Budget Adjustment for Anti-Human Trafficking Force Program from the California Governor's Office of Emergency Services (Cal OES), District All. [\$46,062 Federal Revenue 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

Summary

On January 7, 2014 (3.37) the Board of Supervisors accepted additional funding from the California Governor's Office of Emergency Services (Cal OES) to continue the Anti-Human Trafficking Task Force Grant through June 30, 2014. Subsequently, on June 19, 2014, Cal OES extended the grant performance period through June 30, 2015.

Stan Sniff
Stan Sniff
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 46,062	\$ 0	\$ 46,062	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% Federal Revenue	Budget Adjustment: Yes
	For Fiscal Year: 14/15

C.E.O. RECOMMENDATION: APPROVE

BY: *Elizabeth J. Olson*
Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Esteban Hernández* 8/25/14

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 01/07/14 3.37 | **District:** All | **Agenda Number:**

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Budget Adjustment for Anti-Human Trafficking Task Force Program from the California Governor's Office of Emergency Services (CalOES), District All. [\$46,062 Federal Revenue 100%]
DATE: 08/21/14
PAGE: Page 2 of 3 (BR 15-030)

BACKGROUND:

Summary

Remaining grant funds will continue to ensure the multi-disciplinary participation with federal, state and local law enforcement agencies, prosecution and non-governmental organizations for the purpose of identifying trafficking victims. The department will require budget adjustments in the amount of \$46,062.

Impact on Citizens and Businesses

The grant provides resources in the County to educate, prevent and intervene and treat victims of sex trafficking, labor trafficking and exploitation. Operation Safe House, a non-governmental, non-profit organization will assist other activists and communities to develop effective anti-human trafficking programs in their locales.

Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$22,023
10000-2500300000-518080	Other Budgeted Benefits	916
10000-2500300000-523680	Office Equip Non Fixed Assets	3,493
10000-2500300000-525440	Professional Services	17,410
10000-2500300000-528140	Conference/Registration Fees	<u>2,220</u>
	TOTAL	\$46,062

Increase Estimated Revenues:

10000-2500300000-767220	Federal-Other Operating Grants	\$46,062
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