

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Supervisor Kevin Jeffries

**SUBMITTAL DATE:**  
October 2, 2014

**SUBJECT:** Temescal Valley Community Fund

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the use of Temescal Valley Community Fund in the amount of \$26,250 for:  
Heritage Foundation  
27431 Enterprise Circle West, Ste 201  
Temecula, CA 92590
2. Approve and direct the Auditor-Controller to make budget adjustments as outlined in the attached Schedule A.

**BACKGROUND:**

**Summary**

On June 22, 2004, Item 3.1, the Board of Supervisors approved Resolution 2004-285 establishing the Temescal Valley Community Fund. The funds are to be used to benefit the residents of the Temescal Valley community. The First District, in conjunction with the community, desires to use \$26,250 of the funds to erect signage throughout the community for the beautification and identification of the community. The Heritage Foundation, a non-profit organization, will coordinate the procurement and placement of the signage.

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**REQUIRES  
4/5th's VOTE**

Supervisor Kevin Jeffries  
First District

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost:</b>	<b>POLICY/CONSENT (per Exec. Office)</b>
<b>COST</b>	\$ 26,250	\$ 0	\$ 26,250	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0	

**SOURCE OF FUNDS:** Temescal Valley Community Fund

Budget Adjustment: Yes

For Fiscal Year: 14/15

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**Prev. Agn. Ref.:** 3.1, 06/22/04

**District:** 1/1

**Agenda Number:**

**3-31**

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA  
FORM 11: Temescal Valley Community Fund**

**DATE: October 2, 2014**

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**BACKGROUND:**

**Summary (continued)**

When the fund was established the Department of Environmental Health was designated as the custodian of the funds. As such, the requested budget adjustment is necessary to allow expenditure of the funds.

**Impact on Residents and Businesses**

The residents of Temescal Valley community will benefit by aesthetic signage and a community identity.

**SCHEDULE A  
TEMESCAL VALLEY COMMUNITY FUND  
FISCAL YEAR 2014/15**

**Increase Appropriation:**

10000-4200400000-527780 Special Program Expense	\$26,250
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**Anticipated Decrease in Fund Balance:**

11114-4200420000-330100 Committed Fund Balance	\$26,250
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