

FORM APPROVED COUNTY COUNSEL
 BY: GREGORY P. PRIAMOS
 DATE: 10/3/14

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

816A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
 September 25, 2014

SUBJECT: Approval of the Plans and Specifications for the Jefferson Street at Interstate 10 Interchange Project, City of Indio. 4th/4th District (Clerk to Advertise). [\$53,257,200]; Federal Funds (79.9%), Local Funds (20.1%)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for the construction of the Jefferson Street at Interstate 10 Interchange Project, City of Indio; and
2. Authorize the Clerk of the Board to advertise for bids to be received in the office of the Director of Transportation and Land Management up to the hour of 2:00 p.m., Wednesday, December 3, 2014, at which time, bids will be opened.

JCP:jrj:rr

Patricia Romo

Patricia Romo
 Assistant Director of Transportation
 for Juan C. Perez
 Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 7,000,000	\$ 28,000,000	\$ 53,257,200	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: STP Discretionary (24.2 %), STIP funds – Federal (55.7 %), Transportation Uniform Mitigation Fee (CVAG) (20.1 %). There are no General Funds used in this project.

Budget Adjustment: No
For Fiscal Year: 2014/2015

C.E.O. RECOMMENDATION:

APPROVE
 BY: *Tina Grande*
 Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 12/14/10, Item 3-55; 12/20/11, Item 3-25; 7/1/14, Item 3-56
District: 4/4

Agenda Number:

3-32

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the Plans and Specifications for the Jefferson Street at Interstate 10 Interchange Project; City of Indio. 4th/4th District (Clerk to Advertise). [\$53,257,200]; Federal Funds (79.9%), Local Funds (20.1%)

DATE: September 25, 2014

PAGE: 2 of 3

BACKGROUND:

Summary

The existing Jefferson Street interchange is a vital project for the Coachella Valley Association of Governments (CVAG), the City of Indio, the City of La Quinta, and the County of Riverside (County) and serves as a main entrance to the City of Indio. The interchange was originally constructed in 1958, and the Jefferson Street overcrossing was seismically retrofitted in 1996.

The Interstate 10 (I-10)/Jefferson Street Interchange Project consists of constructing a new interchange with standard diamond ramps, loop entrance ramps, and a new eight-lane Jefferson Street overcrossing over I-10. Acceleration and deceleration lanes are proposed on I-10 for the westbound on-ramp and eastbound off-ramp, respectively. The on-ramps will include ramp metering. I-10 between the ramps is proposed to be widened to accommodate the future fourth lane along I-10. This interchange will increase capacity and improve traffic operations for current and future traffic volumes.

The Jefferson Street at I-10 Interchange project was first approved by the CVAG Executive Committee in September 2000. The agreement identified the City of Indio (City) as lead agency and included the County as a partnering agency. Several amendments for funding allocations took place as the project progressed between 2000 and 2010.

On December 14, 2010 (Agenda Item 3-55), the Board of Supervisors (Board) approved Amendment No. 6 to the Reimbursement Agreement between the County, the City, and CVAG for the Jefferson Street at I-10 Interchange Project. This amendment substituted the County as the lead agency and provided for reimbursement of design, environmental, and right-of-way costs.

On December 20, 2011 (Agenda Item 3-25), the Board approved a cooperative agreement between the County, the State of California Department of Transportation (Caltrans), and the City that outlined each agency's responsibilities for the development of this state highway project.

On July 1, 2014 (Agenda Item 3-56), the Board approved a construction cooperative agreement between Caltrans and the County that outlined the agencies' responsibilities for the construction of the improvements of the I-10 at Jefferson Street interchange. The authority to administer the construction contract was designated to the County. The costs of project oversight and quality assurance will be borne by the State.

The plans and specifications have been approved as to form by County Counsel, and environmental clearance is complete.

Project Number: B2-0388, Federal Aid No. RSTPLN- 5956(235)

Impact on Residents and Businesses

The proposed Jefferson Street Interchange Project will correct existing geometric deficiencies, reduce projected operational deficiencies from the anticipated increased traffic demand, and reduce congestion from the forecasted growth in the area.

The work is scheduled to begin in early 2015. The work will be phased to keep the interchange open during construction and will take approximately two years to complete.

SUPPLEMENTAL:

Additional Fiscal Information

The construction contract is estimated to cost approximately \$53,257,200, and construction is expected to finish in FY 2016/2017. The project is funded with Surface Transportation Program (STP) Discretionary funds, State Transportation Improvement Program (STIP) funds, and Transportation Uniform Mitigation Fee (CVAG) funds.

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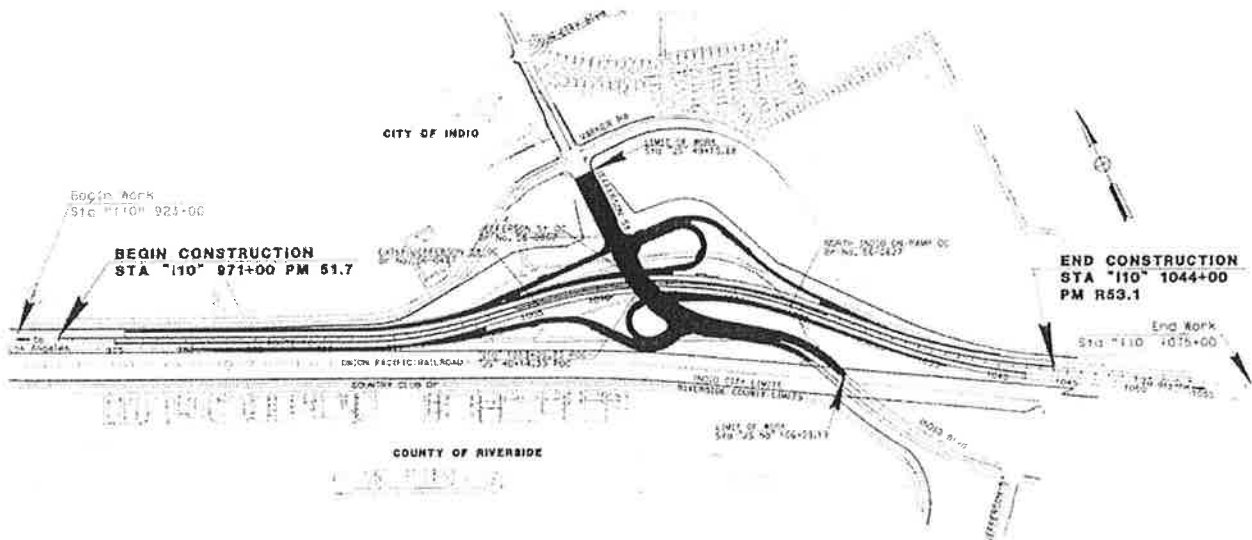
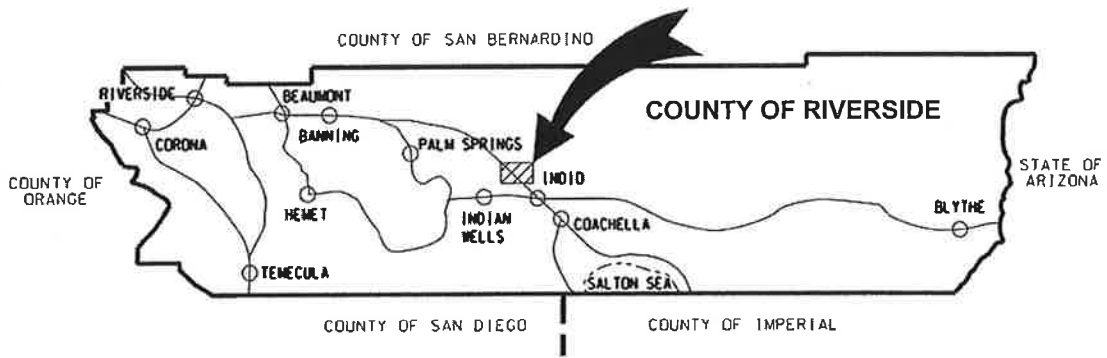
There are no General Funds used in this project.

Contract History and Price Reasonableness

N/A

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

**Interstate 10 at Jefferson Street
Interchange Project
in the City of Indio**
Project No. B2-0388
Federal Aid No. RSTPLN- 5956(235)



VICINITY MAP

TOWNSHIP 5S RANGE 7E SECTION 8 and 9
COUNTY ROAD BOOK PAGE No 207B and 208A