

VICTOR 10/2/14 Departmental Concurrence

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: TLMA - Transportation Department

SUBMITTAL DATE: September 24, 2014

SUBJECT: Approval of the Plans and Specifications for the Interstate 215 at Newport Road Interchange Project, City of Menifee. 3rd/5th District (Clerk to Advertise); [\$25,425,475]; Federal Funds 51.3%, Local Funds 48.7%

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the plans and specifications for the construction of Interstate 215 at Newport Road Interchange Project, City of Menifee; and
- 2. Authorize the Clerk of the Board to advertise for bids to be received in the office of the Director of Transportation and Land Management up to the hour of 2:00 p.m., Wednesday, December 3, 2014, at which time, bids will be opened.

JCP:jrj:sb

Patricia Romo

Assistant Director of Transportation

for Juan C. Perez

Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 5,000,000	\$ 20,425,475	\$ 25,425,475	\$ 0	Consent □ Policy □
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent - Folicy
SOURCE OF FUNDS: STP Discretionary (51.3%), Menifee RBBD (3.5%), Budget Adjustment: No					
City of Menifee (45.2%). There are no General Funds used in this project.				For Fiscal Year	: 2014/2015

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Prev. Agn. Ref.: 9/11/12, Item 3-44, 7/1/14, Item 3-53

District: 3/5

Agenda Number:

3-33

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the Plans and Specifications for the Interstate 215 at Newport Road Interchange Project, City of Menifee. 3rd/5th District (Clerk to Advertise); [\$25,425,475]; Federal Funds 51.3%, Local Funds 48.7%

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PAGE: 2 of 2

BACKGROUND:

Summary

Newport Road is one of the key east-west corridors in southwestern Riverside County. The Newport Road interchange at Interstate 215 (I-215), within the City of Menifee (City), serves developing communities in the City and unincorporated County of Riverside (County).

Since the County has extensive experience in administering construction contracts for interchange projects involving federal and state agencies, the County and the City have mutually agreed to designate the County as the lead agency for this interchange project. A cooperative agreement between the County and City for the construction of the Newport Road interchange at I-215 was approved by the Board of Supervisors (Board) on September 11, 2012 (Agenda Item 3-44). This cooperative agreement designated the County as the lead agency for the construction of the interchange project. The County proposes to construct improvements to the Newport Road interchange at I-215. The existing ramps will be reconstructed, new loop on-ramps will be constructed, and Newport Road will be widened to six through lanes between Haun and Antelope roads. This interchange will increase capacity and improve traffic operations for current and future traffic volume.

A construction cooperative agreement between the California Department of Transportation (Caltrans) and the County for the construction of the improvements at the I-215/Newport Road Interchange Project was approved by the Board on July 1, 2014 (Agenda Item 3-53). This agreement authorizes the County to administer the construction contract. The costs of project oversight and quality assurance will be borne by the State.

The plans and specifications have been approved as to form by County Counsel, and environmental clearance is complete.

Project Number: B5-0682

Federal Aid No.: STPLN-5956(234)

Impact on Residents and Businesses

The proposed improvements will benefit the residents and businesses by expanding the capacity of the interchange and widening Newport Road across I-215; upgrades will enhance traffic flow and safety and reduce traffic congestion at the interchange.

The work is scheduled to begin in early 2015. The work will be phased to keep the interchange open during construction and will take approximately 1.5 years to complete.

SUPPLEMENTAL:

Additional Fiscal Information

The construction contract is estimated to cost approximately \$25,425,475, and construction is expected to finish in FY 2016/2017. The project is funded with STP Discretionary-Federal Funds, Menifee Road and Bridge Benefit District, and City funds.

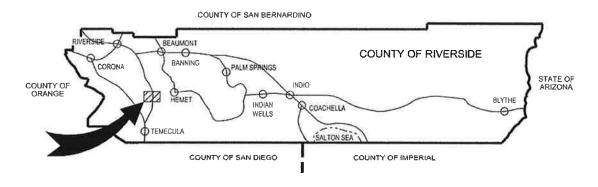
There are no General Funds used in this project.

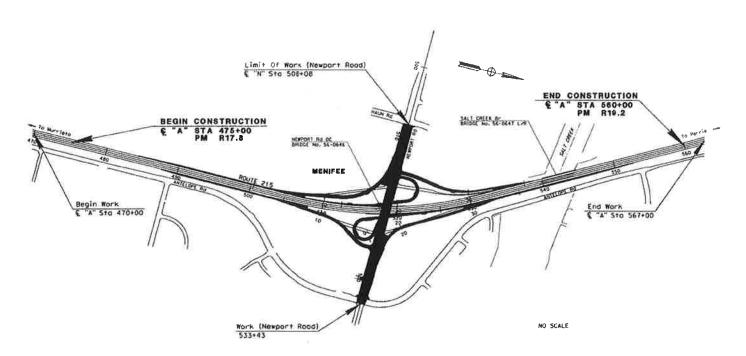
Contract History and Price Reasonableness

N/A

Interstate 215 at Newport Road Interchange Improvements in the City of Menifee

Project No. B5-0682 Federal Aid No. STPLN- 5956(234)





VICINITY MAP

TOWNSHIP 5S RANGE 3W SECTION 34, 35 and TOWNSHIP 6S RANGE 3W SECTION 2, 3 COUNTY HOAD BOOK PAGE No. 69, 71, 113, 117