

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

809A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
October 1, 2014

SUBJECT: Notice of Completion – Fiscal Year 2012/2013 Slurry Seal Project at Various Locations. 1st/1st and 3rd/3rd Districts; [\$1,306,897]; Local Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors execute and file the attached "Notice of Completion."

BACKGROUND:

Summary

By Minute Order 3-30 of April 8, 2014, the Board of Supervisors entered into a contract with American Asphalt South, Inc. of Fontana, CA for the regular preventative maintenance for various streets located within the first and third supervisorial districts.

Departmental Concurrence

Patricia Romo
Assistant Director of Transportation
for Juan C. Perez
Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 0	\$ 0	\$ 1,306,897	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Gas Tax (ABX8-9 Mar 2010 New HUTA) (100%) There were no General funds used in this Project.				Budget Adjustment: N/A	
				For Fiscal Year: 2014/2015	

C.E.O. RECOMMENDATION:

APPROVE

BY:

Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.: 4/8/14, Item 3-30

District: 1/1, 3/3

Agenda Number:

3-36

BACKGROUND:

Summary (continued)

The originally authorized amount of the contract was \$1,281,265. The total amended contract is \$1,306,897, which is 2% more than the originally authorized amount.

The work was completed at the direction of the Transportation Department on June 20, 2014, Work Order numbers C3-0006 and C3-0008.

Impact on Residents and Businesses

The slurry seal treatment improves the overall condition of the roads. It is designed to extend the life of suitable roads and postpones the need for resurfacing, which is significantly more costly.

SUPPLEMENTAL:

Additional Fiscal Information

Budget

Original Contract Amount		\$1,281,265
Total Change Orders Authorized	0.0%	\$0
Estimated Pending Change Orders	0.0%	\$0
Authorized Contract Amount		\$1,281,265
* Quantity Adjustments	2.0%	\$25,632
+ CCO FA Adjustments	0.0%	\$0
Total Amended Contract Amount	102.0%	\$1,306,897

Expenditures

Total Progress Payments	\$1,306,897
Estimated Pending Payments	\$0
Total Expenditures	\$1,306,897

(Over)/Under Contract Amount \$0

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25% or less, payment will be made for the quantity of work of said item performed at the contract unit price, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."

This project was funded with \$1,306,897 of Gas Tax funds.

Contract History and Price Reasonableness

N/A

PROJECT: Slurry Seal Project for Fiscal Year 12/13, Districts 1 & 3
 County Project No.: C3-0006 & C3-0008
 Contract No. 14-03-008

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract		Change Authorized		Total Authorized		This Estimate		Previous		Total Estimate To Date		% Auth
					Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	
					1,281,265.20		0.00		1,281,265.20		521,213.11					1,306,896.64	
PROJECT TOTAL																	



Contractor: American Asphalt South
 Address: P.O. Box 310036
 City, State, Zip: Fontana, CA 92331

Estimate No. 2 Final
 From: May 26, 2014
 To: June 25, 2014

Made by: Paul Castillo
 Checked by: [Signature]
 OK Const. Supv. [Signature]

Working Days: 30
 Days Added: 0
 Subtotal: 30
 Days Used: 34
 % Time Elapsed: 113%

Start Date: 4-24-14
 End Date: 6-20-14
 % Complete: 102%
 Original Contract: \$1,281,265.20
 Amended Contract: \$1,281,265.20

TOTAL VALUE OF WORK TO DATE: \$1,306,896.64
 LESS RETENTION: 5% 65,344.83
 TOTAL DUE TO DATE: \$1,241,551.81
 LESS PREVIOUSLY INVOICED: 746,399.35
 LESS LABOR NON COMPLIANCE: 0.00
 TOTAL DUE THIS PAYMENT: \$495,152.46

This Estimate Approved [Signature] Date: 9/14 for
 Juan C. Perez, Director of Transportation and Land Management

Received by Accounts Payable: _____
 By: _____

Quantities on This Estimate Approved [Signature] Date: 8-26-14
 American Asphalt South

PAYMENT APPROVAL
 Fund 2000D
 Dept ID 31505
 Account 527980
 Project ZC3-0008
ZC3-0006

Activity ID Z5600
 Resource Type CNT
 Signature [Signature]
 Date 9/2/14

TRANSFISCAL APPROVED
 By: Crystal Patter 5-3461
 SEP 09 2014

PROJECT: Slurry Seal Project for Fiscal Year 12/13, Districts 1 & 3
 County Project No.: C3-0006 & C3-0008
 Contract No. 14-03-008

Contractor: American Asphalt South
 Address: P.O. Box 310036
 City, State, Zip: Fontana, CA 92331



Estimate No. 2 Final
 From: May 26, 2014
 To: June 25, 2014

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract		Change Authorized		Total Authorized		This Estimate		Total Estimate To Date		% Auth.
					Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	
1	ROUT AND SEAL RANDOM CRACKS	LS	1	90,400.00	90,400.00	1.00			90,400.00	1.00	1.00	90,400.00	1.00	90,400.00	100%
2	REMOVE THERMOPLASTIC PAVEMENT MARKINGS & PAVEMENT MARKERS	LS	1	9,900.00	9,900.00	1.00			9,900.00	1.00	1.00	9,900.00	1.00	9,900.00	100%
3	ASPHALT REJUVENATING EMULSION (SCRUB SEAL)	TON	160	475.00	76,000.00	160.00			76,000.00	126.36	126.36	60,021.00	126.36	60,021.00	79%
4	SCREENINGS (MEDIUM)	SCYD	108,000	1.75	189,000.00	108,000.00			189,000.00	117,008.00	117,008.00	204,764.00	117,008.00	204,764.00	108%
5	SLURRY SEAL (TYPE 1 OVER SCRUB SEAL)	TON	760	193.00	146,680.00	760.00			146,680.00	502.74	212.07	97,028.82	714.81	137,958.33	94%
6	SLURRY SEAL (TYPE 1)	TON	3,090	200.48	619,483.20	3,090.00			619,483.20	1,335.47	1,893.80	267,735.03	3,229.27	647,404.05	105%
7	SLURRY SEAL (TYPE 2 OVER SCRUB SEAL)	LF	100	207.99	20,799.00	100.00			20,799.00	111.00	111.00	23,086.89	111.00	23,086.89	111%
8	SLURRY SEAL (TYPE 2)	SCFT	490	183.20	89,768.00	490.00			89,768.00	502.85	502.85	92,122.12	502.85	92,122.12	103%
9	PAINT TRAFFIC STRIPE (2 COAT)	EA	20,000	0.44	8,800.00	20,000.00			8,800.00	22,500.00	22,500.00	9,900.00	22,500.00	9,900.00	113%
10	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING	SCFT	7,500	3.75	28,125.00	7,500.00			28,125.00	7,549.00	7,549.00	28,683.75	13,725.00	28,683.75	102%
11	PAVEMENT MARKER (REFLECTIVE)	EA	140	16.50	2,310.00	140.00			2,310.00	161.00	161.00	2,656.50	8,775.00	2,656.50	115%

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Total Estimate To Date		% Auth
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
1	ROUT AND SEAL RANDOM CRACKS DISTRICT 1 - C3-0006 DISTRICT 3 - C3-0008	LS	1.00	90,400.00	90,400.00	0.00	1.00	90,400.00	0.00	1.00	1.00	90,400.00	100%	
		LS	0.61	90,400.00	55,144.00	0.00	0.61	55,144.00	0.00	0.61	0.61	55,144.00		
		LS	0.39	90,400.00	35,256.00	0.00	0.39	35,256.00	0.00	0.39	0.39	35,256.00		
2	REMOVE THERMOPLASTIC PAVEMENT MARKINGS & PAVEMENT MARKERS DISTRICT 1 - C3-0006 DISTRICT 3 - C3-0008	LS	1.00	9,900.00	9,900.00	0.00	1.00	9,900.00	0.00	1.00	1.00	9,900.00	100%	
		LS	0.61	9,900.00	6,039.00	0.00	0.61	6,039.00	0.00	0.61	0.61	6,039.00		
		LS	0.39	9,900.00	3,861.00	0.00	0.39	3,861.00	0.00	0.39	0.39	3,861.00		
3	ASPHALT REJUVENATING EMULSION (SCRUB SEAL) DISTRICT 1 - C3-0006 DISTRICT 3 - C3-0008	TON	160.00	475.00	76,000.00	0.00	160.00	76,000.00	0.00	160.00	126.36	60,021.00	79%	
		TON	99.20	475.00	47,120.00	0.00	99.20	47,120.00	0.00	99.20	78.34	37,211.50		
		TON	60.80	475.00	28,880.00	0.00	60.80	28,880.00	0.00	60.80	48.02	22,909.50		
4	SCREENINGS (MEDIUM) DISTRICT 1 - C3-0006 DISTRICT 3 - C3-0008	SQYD	108,000.00	1.75	189,000.00	0.00	108,000.00	189,000.00	0.00	108,000.00	117,008.00	204,764.00	108%	
		SQYD	66,860.00	1.75	117,180.00	0.00	66,860.00	117,180.00	0.00	66,860.00	72,544.96	126,953.68		
		SQYD	41,040.00	1.75	71,820.00	0.00	41,040.00	71,820.00	0.00	41,040.00	44,463.04	77,810.32		
5	SLURRY SEAL (TYPE 1 OVER SCRUB SEAL) DISTRICT 1 - C3-0006 DISTRICT 3 - C3-0008	TON	760.00	193.00	146,680.00	0.00	760.00	146,680.00	502.74	502.74	212.07	137,958.33	94%	
		TON	524.00	193.00	101,132.00	0.00	524.00	101,132.00	361.74	361.74	131.48	95,191.46		
		TON	236.00	193.00	45,548.00	0.00	236.00	45,548.00	141.00	141.00	80.59	42,766.87		
6	SLURRY SEAL (TYPE 1) DISTRICT 1 - C3-0006 DISTRICT 3 - C3-0008	TON	3,090.00	200.48	619,483.20	0.00	3,090.00	619,483.20	1,335.47	1,335.47	1,893.80	647,404.05	105%	
		TON	1,915.80	200.48	384,079.58	0.00	1,915.80	384,079.58	827.99	827.99	1,174.16	401,391.03		
		TON	1,174.20	200.48	235,403.62	0.00	1,174.20	235,403.62	507.48	507.48	719.64	246,013.02		
7	SLURRY SEAL (TYPE 2 OVER SCRUB SEAL) DISTRICT 1 - C3-0006 DISTRICT 3 - C3-0008	TON	100.00	207.99	20,799.00	0.00	100.00	20,799.00	111.00	111.00	0.00	23,086.89	111%	
		TON	100.00	207.99	20,799.00	0.00	100.00	20,799.00	111.00	111.00	0.00	23,086.89		
		TON	0.00	207.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	SLURRY SEAL (TYPE 2) DISTRICT 1 - C3-0006 DISTRICT 3 - C3-0008	TON	480.00	183.20	89,768.00	0.00	480.00	89,768.00	502.85	502.85	0.00	92,122.12	103%	
		TON	117.60	183.20	21,544.32	0.00	117.60	21,544.32	120.68	120.68	0.00	22,108.58		
		TON	372.40	183.20	68,223.68	0.00	372.40	68,223.68	382.17	382.17	0.00	70,013.54		
9	PAINT TRAFFIC STRIPE (2 COAT) DISTRICT 1 - C3-0006 DISTRICT 3 - C3-0008	LF	20,000.00	0.44	8,800.00	0.00	20,000.00	8,800.00	22,500.00	22,500.00	0.00	9,900.00	113%	
		LF	12,200.00	0.44	5,368.00	0.00	12,200.00	5,368.00	13,725.00	13,725.00	0.00	6,039.00		
		LF	7,800.00	0.44	3,432.00	0.00	7,800.00	3,432.00	8,775.00	8,775.00	0.00	3,861.00		
10	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKINGS DISTRICT 1 - C3-0006	SQFT	7,500.00	3.75	28,125.00	0.00	7,500.00	28,125.00	7,649.00	7,649.00	0.00	28,683.75	102%	
		SQFT	4,575.00	3.75	17,156.25	0.00	4,575.00	17,156.25	4,665.89	4,665.89	0.00	17,497.09		

PROJECT: Slurry Seal Project for Fiscal Year 12/13, Districts 1 & 3
 County Project No.: C3-0006 & C3-0008
 Contract No. 14-03-008

Contractor: American Asphalt South
 Address: P.O. Box 310036
 City, State, Zip: Fontana, CA 92331



Estimate No. 2 Final
 From: May 26, 2014
 To: June 25, 2014

DISTRICT 1 - C3-0006 E

ESTIMATE TO DATE: \$792,282.70
 LESS RETENTION: 5% 39,614.14
 LESS PREVIOUSLY INVOICED: 461,813.44
 LESS LABOR NON COMPLIANCE: 0.00
 TOTAL DUE THIS PAYMENT: \$290,855.12

DISTRICT 3 - C3-0008 E

ESTIMATE TO DATE: \$514,613.95
 LESS RETENTION: 5% 25,730.70
 LESS PREVIOUSLY INVOICED: 284,585.91
 LESS LABOR NON COMPLIANCE: 0.00
 TOTAL DUE THIS PAYMENT: \$204,297.34

TOTAL DUE THIS PAYMENT: \$495,152.46

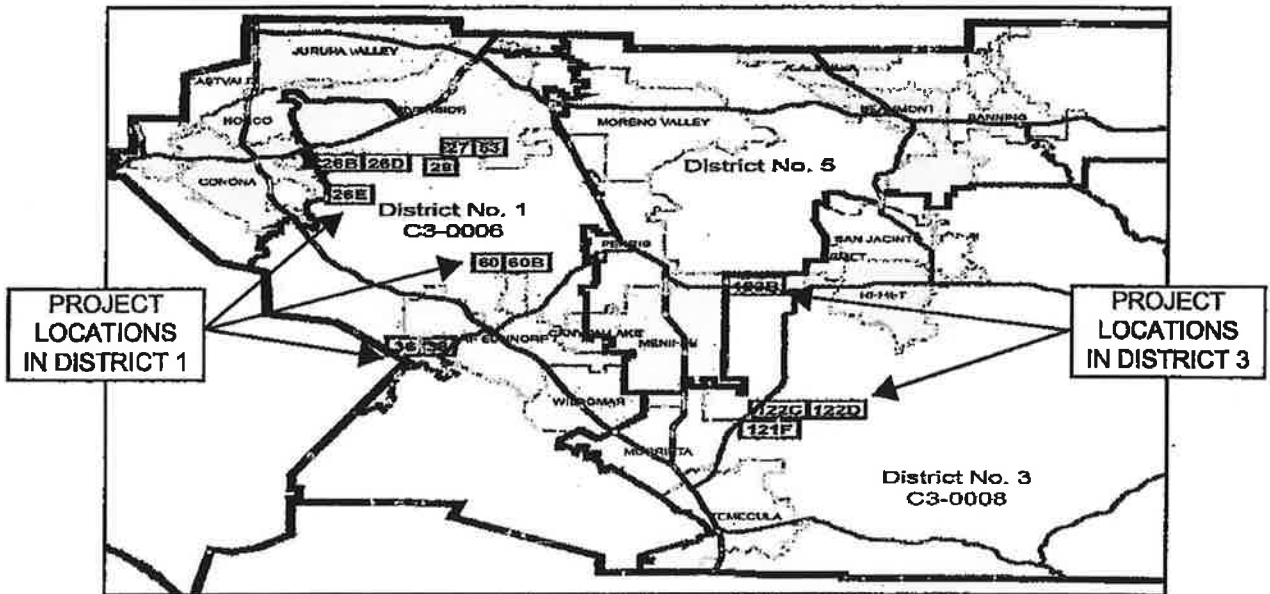
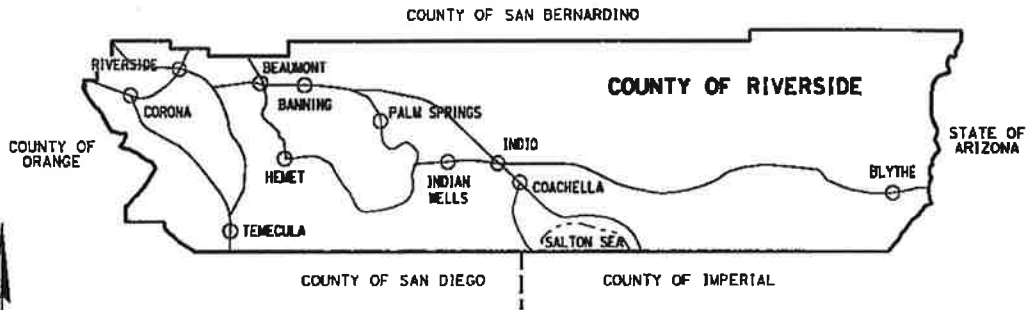
COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

SLURRY SEAL PROJECT

FISCAL YEAR 2012/2013

DISTRICT 1 - C3-0006

DISTRICT 3 - C3-0008



VICINITY MAP

PLEASE COMPLETE THIS INFORMATION
RECORDING REQUESTED BY:

**KECIA HARPER-IHEM, CLERK OF THE BOARD
RIVERSIDE CO. CLERK OF THE BOARD
4080 LEMON STREET, 1ST FLOOR CAC
P O BOX 1147 – RIVERSIDE, CA 92502
MAIL STOP # 1010**

AND WHEN RECORDED MAIL TO:
RETURN TO: _____ STOP #1010
RIVERSIDE COUNTY CLERK OF THE BOARD
P. O. BOX 1147 – RIVERSIDE, CA 92502

THIS SPACE FOR RECORDERS USE ONLY

NOTICE OF COMPLETION

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Slurry Seal Project for Fiscal Year 2012/2013, Districts 1 & 3

Date of Completion: Date of this notice

Nature of owner: County of Riverside, public entity

Interest or estate of owner: Public Roadway

Address of owner: 4080 Lemon Street, 8th Floor, Riverside, CA 92501

Name of contractor: American Asphalt South, Inc.

Street or legal description of site: Various Locations

Dated: _____

Owner: County of Riverside
(Name of Public Entity)

By: _____
Chairman, Board of Supervisors

STATE OF CALIFORNIA)

ss

COUNTY OF RIVERSIDE)

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on _____ (Date)

_____, Chairman of the Board of Supervisors