

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

102



FROM: Sheriff's Department

SUBMITTAL DATE:
10/06/14

SUBJECT: Approval of Budget Adjustments to Enable the Sheriff's Department to Purchase Body Worn Video Cameras from Vie Vu and Video Storage Hardware, District 2/2. [\$384,000-100% Asset Forfeiture – Adjudicated Sub Fund]


RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A to enable the Sheriff's Department to purchase 165 body worn video cameras from Vie Vu and video storage hardware.

BACKGROUND:

Summary

(Continued on Page 2)


Stan Sniff
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 384,000	\$ 0	\$ 384,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% Asset Forfeiture – Adjudicated Sub Fund

Budget Adjustment: Yes

For Fiscal Year: FY 14/15

C.E.O. RECOMMENDATION: APPROVE

BY: 
Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY:  10/21/14
Esteban Hernandez

☐ A-30
☒ 4/5 Vote
☐ Positions Added
☐ Change Order

Prev. Agn. Ref.:

District: All

Agenda Number:

3-32

BACKGROUND:

Summary

The Sheriff's Department recognizes the importance to stay current with emerging technology. A variety of audio/video recording devices are available to law enforcement to capture events as they happen. The department has researched and analyzed a number of enterprise level body worn video camera systems designed to provide an unbiased record of events that occur between Sheriff's personnel and citizens daily.

Via the County's bidding process, Vie Vu has been selected to provide 165 cameras for the department. The cameras and four years of license fees and full warranty will cost \$184,000. This initial camera order will be provided to sworn personnel assigned to the Jurupa Valley Station. The station will be utilized as the department's test site to determine if the technology is suitable in the furtherance of officer safety and reduction in liability. Isolating the test to one station, allows the department the ability to fully review and assess the capabilities of the cameras. The department is hopeful that the implementation of the cameras will promote professionalism and accountability to the public.

To ensure the security in storage of the video records, the Sheriff is also recommending that the department purchase its own storage hardware. Staff is currently coordinating the dissemination of a request for quotes for the hardware. Educated estimates gauge the cost at \$200,000. It should be noted that if the test is successful and the Sheriff's Department recommends additional camera purchases, the storage hardware being contemplated for purchase is estimated to cover 50% of the sworn workforce.

Impact on Citizens and Businesses

The Sheriff's Department is expecting that the use of body worn video cameras will provide value in enhancing officer safety, reduction of liability, assistance with prosecution and case resolution and the promotion of professionalism and accountability.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of Budget Adjustments to Enable the Sheriff's Department to Purchase Body Worn
Video Cameras from Vie Vu and Video Storage Hardware, District 2/2. [\$384,000-100% Asset Forfeiture
– Adjudicated Sub Fund]
DATE: 10/06/14
PAGE: 3 of 3 (BR 15-039)

Schedule A

Increase Appropriations:

10000-2500300000-528220
10000-2500300000-546080

Photography Expense	\$184,000
Equipment – Computer	<u>200,000</u>
Total	\$384,000

Memo Line Only:

11042-2500300000-321140

Asset Forfeiture - Adjudicated	\$384,000
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RIVERSIDE COUNTY INFORMATION TECHNOLOGY PROCUREMENT FORM
To be completed for all departmental purchases of IT systems, services or renewals

PR2014-01932

Tracking Number for
Internal Use Only

REQUESTED PURCHASE:		SHERIFF BODY WORN VIDEO PROJECT STORAGE																					
DEPARTMENT/AGENCY:		SHERIFF/TECHNICAL SERVICES BUREAU																					
CONTACT NAME/PHONE:		J WATLER 955-2043																					
PURCHASE REQUEST:		<input checked="" type="checkbox"/> NEW EQUIPMENT/SERVICES <input type="checkbox"/> UPGRADE <input type="checkbox"/> REPLACEMENT																					
PURCHASE TYPE:		<input checked="" type="checkbox"/> PROFESSIONAL SERVICES <input checked="" type="checkbox"/> SOFTWARE <input checked="" type="checkbox"/> HARDWARE <input type="checkbox"/> RENEWAL																					
DESCRIBE REQUESTED PURCHASE	The Sheriff is currently preparing a Request for Quote (RFQ) to acquire the Infrastructure to store collected data for the first phase of the Body-Worn Video project. This project has a multi-year implementation schedule and is subject to the availability of funds for each phase. Since the formal bid process for this project has been followed, the Sheriff requests that this H-11 form grant approval for the Sheriff to purchase the required hardware and software for this and all future phases of the multi-year implementation without returning to the TSOC committee.																						
BUSINESS NEEDS ADDRESSED	The Body-Worn Video Camera project enhances current Sheriff operations by recording officer and civilian interactions. The intent of the project is to protect all parties/stakeholders involved in any incident by accurately documenting each event/interaction with the collection of audio and video recordings.																						
ARE THERE ANY OTHER COUNTY SYSTEMS THAT PROVIDE THE SAME FUNCTIONALITY?		<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> UNKNOWN																					
BUSINESS CRITICALITY <input checked="" type="checkbox"/> Run the business <input type="checkbox"/> Grow the business <input checked="" type="checkbox"/> Transform the business		BUSINESS IMPACT (SELECT ALL THAT APPLY) <input checked="" type="checkbox"/> Support current operations <input checked="" type="checkbox"/> Reduce Expenses <input checked="" type="checkbox"/> Improve Customer Service <input checked="" type="checkbox"/> Improve Operational Efficiencies																					
BUSINESS RISKS	Financial:N/A Operational:N/A Customer:N/A																						
ALTERNATIVE SOLUTIONS	1. [Solution] 2. [Solution] 3. [Solution]																						
TRANSACTION	<input checked="" type="checkbox"/> Cash Purchase <input type="checkbox"/> Lease Purchase Lease Years: _____																						
PURCHASE COSTS (EST) Hardware: \$540,000 Software: \$ 50,000 Labor: \$ 10,000		COST BENEFIT ANALYSIS: <table border="1"><thead><tr><th></th><th>ALTERNATIVE STATUS QUO</th><th>ALTERNATIVE</th><th>ALTERNATIVE</th></tr></thead><tbody><tr><td>Current Annual Cost</td><td>\$200,000</td><td></td><td></td></tr><tr><td>Ongoing Annual Cost</td><td></td><td></td><td></td></tr><tr><td>Annual Cost Savings</td><td></td><td></td><td></td></tr><tr><td>Net Annual Savings</td><td></td><td></td><td></td></tr></tbody></table>			ALTERNATIVE STATUS QUO	ALTERNATIVE	ALTERNATIVE	Current Annual Cost	\$200,000			Ongoing Annual Cost				Annual Cost Savings				Net Annual Savings			
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County of Riverside



RIVERSIDE COUNTY INFORMATION TECHNOLOGY PROCUREMENT FORM
To be completed for all departmental purchases of IT systems, services or renewals

Tracking Number for
Internal Use Only

TOTAL COST: \$600,000	Project Implementation Cost			
	Project Payback Period? yrs			
Department Head Signature: <i>[Signature]</i>		Date: 9/23/14		

RCIT RECOMMENDATION – for purchases and renewals under \$100,000	
Recommended:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (Non-recommended requests submit to TSOC)
By: <i>Tom Mullh, ACSO</i>	Date: 9/26/14
Chief Information Officer Signature: <i>[Signature]</i>	Date:

RCIT explanation for non-recommended requests:

TSOC RECOMMENDATION: for purchases and renewals over \$100,000 and RCIT non-recommended purchases or renewals	
Recommended:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (In no, provide explanation below)
TSOC Chair Signature: <i>[Signature]</i>	Date: 10/1/14

TSOC explanation for denied requests: