

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



139

FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
10/8/14

SUBJECT: Budget Adjustment for Federal FY 13 Homeland Security Operation Stonegarden (OPSG) grant as administered by the California Governor's Office of Emergency Services (Cal-OES), District 4/4 [\$321,000 – 100% Federal Revenue]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

Summary

Since the events of September 11, 2001, the United States of America has increased attention to the interception of terrorists attempting entry into the United States. Terrorists and other criminals such as human and drug traffickers are regarded by law enforcement as a primary threat to our nation. Operation Stonegarden (OPSG), through intelligence gathering and agency collaboration, seeks to identify methods and enforcement profiles to weaken these types of terrorist activities.

(Continued on Page 2)
BR 15-042

Stan Sniff
Sheriff-Coroner-PA
Will Taylor, Dir of Administration

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (per Exec. Office) |
|-----------------|----------------------|-------------------|-------------|---------------|---|
| COST | \$ 321,000 | \$ 0 | \$ 321,000 | \$ 0 | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |

SOURCE OF FUNDS: 100% Federal Revenue

Budget Adjustment: Yes

For Fiscal Year: 14/15

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Esteban Hernandez

☐ A-30
☒ 4/5 Vote
☐ Positions Added
☐ Change Order

Prev. Agn. Ref.: 5/6/14 (3-22)

District: 4/4

Agenda Number:

3-33

DATE: 10/8/14

PAGE: 2 of 3

BACKGROUND:

Summary (continued)

On May 6, 2014 (3-22), the Board adopted Resolution No. 2014-107 allowing the Sheriff or his designee to submit an application for the U.S. Department of Homeland Security Fiscal Year 2013 Operation Stonegarden (OPSG) grant through the California Governor's Office of Emergency Services (Cal-OES). The project was designed to be conducted by the Sheriff's Department and Blythe Police Department in collaboration with the United States Border Patrol-Yuma Sector. The Sheriff's Department is now requesting budget adjustments of \$321,000 for the grant funds to complete the project.

OPSG within Riverside County, California will continue to be conducted by local law enforcement agencies in collaboration with the United States Border Patrol-Yuma Sector during the period of October 1, 2013 to September 30, 2015. The focus of the operation will be to increase law enforcement presence in areas identified through intelligence information as "high-entry" points and routes of egress used by narcotic smuggling and human trafficking organizations, or as central transportation hubs. Through the enforcement of the California Penal Code, Stonegarden officers will act as a second tier of Homeland Security operations in direct support of the National Border Patrol Strategy.

It is the intent of the Yuma Sector Chief Patrol Agent, to increase border security in direct coordination with the Riverside County Sheriff's Department and Blythe Police Department. OPSG does not extend Federal authority to County or Local law enforcement agencies to enforce Federal immigration laws. Riverside County Sheriff's Department and Blythe Police Department will focus on criminal suppression through identified ingress corridors pre-determined by intelligence based planning. Riverside County Sheriff's Department and Blythe Police Department will not enforce immigration violations but will concentrate on enforcing California Penal Codes along said ingress routes.

The Riverside County Sheriff's Department's goal is to achieve maximum deterrence of illegal activity within the borders of Riverside County by apprehending criminals involved in illicit acts and to increase opportunities for the collection of intelligence involving criminal organizations operating within the County. The Sheriff's Department will conduct increased patrol functions on days and at locations as intelligence dictates.

Impact on Residents and Businesses

The OPSG funding allows the Sheriff's Department and Blythe Police Department to continue to work in collaboration with the United States Border Patrol-Yuma Sector to achieve maximum deterrence of illegal activity within the borders of Riverside County by apprehending criminals involved in illicit acts and to increase opportunities for the collection of intelligence involving criminal organizations operating within the County. Our citizens are safer as a direct result of the Homeland Security grant funding of this joint mission

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Budget Adjustment for Federal FY 13 Homeland Security Operation Stonegarden (OPSG) grant as administered by the California Governor's Office of Emergency Services (Cal-OES), District 4/4 [\$321,000 – 100% Federal Revenue]

DATE: 10/8/14

PAGE: 3 of 3

Schedule A

Increase Appropriations:

| | | |
|-------------------------|-------------------------|------------------|
| 10000-2500300000-510420 | Overtime | \$122,305 |
| 10000-2500300000-518080 | Other Budgeted Benefits | 7,562 |
| 10000-2500300000-520330 | Communication Services | 45,891 |
| 10000-2500300000-524660 | Consultants | 60,500 |
| 10000-2500300000-528920 | Carpool Expense | 6,592 |
| 10000-2500300000-546160 | Equipment – Other | 48,150 |
| 10000-2500300000-546380 | Vehicles – Other | 30,000 |
| TOTAL | | <u>\$321,000</u> |

Increase Estimated Revenues:

| | | |
|-------------------------|----------------------------------|-----------|
| 10000-2500300000-767220 | Federal - Other Operating Grants | \$321,000 |
|-------------------------|----------------------------------|-----------|