SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Supervisor Stone

SUBMITTAL DATE: November 19, 2014

SUBJECT:

THIRD DISTRICT USE OF COMMUNITY IMPROVEMENT DESIGNATION FUNDS

RECOMMENDED MOTION: That the Board of Supervisors:

1) Approve the use of Community Improvement Designation funds for:

Michelle's Place, Breast Cancer Resource Center 27645 Jefferson Ave., #117, Temecula, CA 92590	\$10,000.00
Hospice of the Valleys 25240 Hancock Ave. Ste. 120, Murrieta, CA 92592	\$3,000.00
Greater Tree Lighting Committee PO Box 1176, Idyllwild, CA 92549	\$1,000.00
City of Temecula and Community Mission of Hope 41000 Main Street, Temecula, Ca 92590	\$5,000.00
The Unforgettables Foundation 345 Pearl Ave., Ste. 230, Redlands, CA 92374	\$2,500.00

2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Decrease Board Designation:

10000-1000100000-330135

Community Improvement

\$21,500.00

Increase Appropriations:

10000-1000100000-536200

Contribution to Non-Co Agency

\$21,500.00

BACKGROUND: Continued

REQUIRES 4/5th's VOTE

Jeff Stone, 30 District Supervisor

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BACKGROUND: CONTINUED:

- 1. Michelle's Place, Breast Cancer Resource Center-\$10,000 Michelle's Place is a full service breast cancer resource center providing free services to women and their families in Riverside County. The target population includes women dealing with breast cancer. These individuals include recently diagnosed, currently going through treatment and survivors. Also, one of the largest programs is to provide uninsured, low income women who have a symptom of breast cancer with diagnostic breast health services.
- 2. **Hospice of the Valleys- \$3,000-** provides much needed medications, equipment and bereavement service for patients and families with no insurance coverage.
- 3. **Greater Idyllwild Tree Lighting Committee- \$1,000** for the 53rd annual Idyllwild Christmas Tree Lighting Ceremony, "An Olde Fashioned Christmas' event. The funding will be used electrical spider box to support 1000 lights, sound equipment for the event. This event provides an opportunity to showcase the community of Idyllwild attracting people to patronize local businesses.
- 4. City of Temecula and Community Mission of Hope- \$5,000 to provide inclement weather shelter program. The program offers warm shelter during winter months with services that include: meals, showers/hygiene/toiletries, clothing, transportation, medication, bedding, identification and coaching as needed.
- 5. **The Unforgettables Foundation -\$2,500** assists low-income families with the cost of a dignified burial/cremation of a child.