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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: District Attorney

SUBMITTAL DATE:
10/24/14

SUBJECT: Acceptance of the FY 2014-15 Victim Witness Assistance Program award from the California Governor's Office of Emergency Services (CalOES), budget adjustment and Adoption of Resolution No. 2014-217; All Districts [\$1,043,589]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve acceptance of the Victim Witness Assistance Program ("VW") award from the California Governor's Office of Emergency Services for the grant period July 1, 2014 through June 30, 2015.
2. Approve and direct the Auditor-Controller to make the budget adjustments as shown on Schedule A, attached.
3. Adopt Resolution 2014-217 authorizing the District Attorney to submit grant applications to CalOES and sign grant agreements on behalf of the Board through FY 2016-17. If the funding of the grant significantly changes or is altered or discontinued, the department will return to the Board.

BACKGROUND:

Summary

(Commences on Page 2)

Gerald W. Fineman, for
Paul E. Zellerbach,
District Attorney

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 1,043,589	\$ 0	\$ 1,043,589	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: State of California	Budget Adjustment: Yes
	For Fiscal Year: 14/15

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY:
Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
DATE 10/29/14
BY: GREGORY P. PRIAMOS

Departmental Concurrence

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY:
Esteban Hernandez

- A-30
- 4/5 Vote
- Positions Added
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Acceptance of the FY 2014-15 Victim Witness Assistance Program award from the California Governor's Office of Emergency Services (CalOES), budget adjustment and Adoption of Resolution No. 2014-217; All Districts [\$1,043,589]

DATE: 10/24/14

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BACKGROUND:

Summary

The California Emergency Management Agency ("Cal OES") has awarded the Riverside County District Attorney's Office the Victim Witness Assistance Program ("VW") grant for FY14-15.

The VW program is designed to provide comprehensive services to assist victims/witnesses of all types of violent crime. The services include crisis intervention, emergency assistance, resource and referral assistance, direct counseling, victim of crime claims, property return, orientation to the criminal justice system, court escort, training for criminal justice agencies, public presentations, case status/disposition, notification of family, friends, and employees, and restitution.

In addition to the services listed above, Advocates assigned to the grant will conduct field visits when necessary; educate, recruit and use volunteers; assess the needs of disabled and home bound victims in order to provide services; provide translation and interpreter services; encourage referrals from law enforcement and community-based organizations; and maintain a formal system of networking and coordination with other agencies.

Funds awarded will be used directly on the salaries, benefits, and direct operating expenses for Victim Services Advocate positions and a Victim Services Supervisor.

Based on an estimated award, the DA's Office budgeted \$932,432 for FY14/15 in this revenue category. A budget adjustment of \$111,157 is necessary to increase revenues to match the award amount of \$1,043,589 (see attached Schedule A).

The grant award and resolution have been reviewed and approved as to form by County Counsel.

Impact on Citizens and Businesses

All costs under this program will be recovered through grant funding.

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Schedule "A"
FY 14/15

Increase Appropriations:

10000-2200100000-510040	Regular Salaries	\$ 45,957
10000-2200100000-518100	Budgeted Benefits	37,600
10000-2200100000-520200	Communications	4,200
10000-2200100000-523700	Office Supplies	10,000
10000-2200100000-523760	Postage-Mailing	5,000
10000-2200100000-523800	Printing/Binding	5,000
10000-2200100000-524560	Auditing and Accounting	<u>3,400</u>
		\$111,157

Increase Estimated Revnue:

10000-2200100000-755640	CA-Victim-Witness	\$111,157
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3 RESOLUTION NO. 2014-217

4 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
5 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, REGARDING
6 VICTIM WITNESS ASSISTANCE PROGRAM
7

8 WHEREAS, the County of Riverside desires to undertake a certain program designated the
9 Victim Witness Assistance Program to be funded by funds made available through and administered
10 by the California Governor’s Office of Emergency Services (hereinafter referred to as “Cal OES”); now
11 therefore,

12 BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Riverside,
13 State of California, in regular session assembled on _____, 2014, that the Board
14 of Supervisors of the County of Riverside does hereby authorize the District Attorney of the County
15 of Riverside, State of California to submit and to sign the Riverside County’s application for grant
16 funding as well as related contracts, amendments, or extensions with Cal OES and;

17 BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to
18 supplant local expenditures controlled by this body; and

19 BE IT FURTHER RESOLVED that the resolution shall be in effect for a three-year period
20 beginning July 1, 2014 and ending June 30, 2017.
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