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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FORM APPROVED COUNTY COUNSEL
DATE 10/26/14
BY: GREGORY P. PRIAMOS

FROM: Riverside County Fire Department/Office of Emergency Services

SUBMITTAL DATE:
October 14, 2014

SUBJECT: FY14 Emergency Management Performance Grant (EMPG) with dollar for dollar match. All Districts [\$601,944] Federal Funding 100% and dollar-for-dollar Local cash or in-kind funding (General Fund)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Accept the FY14 Emergency Management Performance Grant (EMPG) funding in the amount of \$601,944 from the California Governor's Office of Emergency Services (CalOES), awarded to the Riverside County Fire Department/Office of Emergency Services (OES) on behalf of the Riverside Operational Area (OA); and,
- 2) Authorize the Riverside County Fire Chief, or his designee, to administer all actions necessary and sign all documents related to the administration of this grant; and,
- 3) Approve and direct the Auditor-Controller to adjust appropriations and estimated revenue as outlined in the attached Schedule A for the Riverside County Fire Department Office of Emergency Services.

BACKGROUND:
Summary
See page #2

Peter Lent
Peter Lent, Deputy Director,
County Fire, OES For
John R. Hawkins, County Fire Chief

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 601,944	\$ 0	\$ 601,944	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 183,995	\$ 0	\$ 183,995	\$ 0	

SOURCE OF FUNDS: Federal Funding 100% and dollar-for-dollar
Local cash or in-kind funding (General Fund)

Budget Adjustment: Yes
For Fiscal Year: 14/15

C.E.O. RECOMMENDATION: APPROVE
BY: *Tina Grande*
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Esteban Hernandez* 11/17/14

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 3.14 (06/03/2014) | District: All | Agenda Number:

3-42

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: FY14 Emergency Management Performance Grant (EMPG) with dollar for dollar match, All Districts [\$601,944] Federal Funding 100%, and dollar-for-dollar Local cash or in-kind funding (General Fund)

DATE: October 14, 2014

PAGE: 2 of 3

BACKGROUND:

Summary (continued)

On June 3, 2014 (Agenda Item 3.14), the Board of Supervisors authorized the Riverside County Fire Department/OES to apply for \$601,944 in Emergency Management Performance Grant (EMPG) funding on behalf of the Riverside Operational Area, per Board Policy A-30. As defined in Riverside County Ordinance No. 533 (as amended through 533.5), "Operational Area means an intermediate level of the state emergency services organization, consisting of a county and all political subdivisions within the county area." The purpose of the Emergency Management Performance Grant (EMPG) program is to support comprehensive emergency management at the State, Tribal and local levels, and to encourage the improvement of mitigation, preparedness, response, and recovery capabilities for all hazards. Funding from this grant is available to all jurisdictions through the Operational Area. The FY 2014 Emergency Management Performance Grant (EMPG) Program's allowable costs support efforts to build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas. All projects enhance and sustain Emergency Management Operations through the provision of equipment, personnel for the cities' emergency response operations and emergency operation centers, and also provide training for emergency management personnel. All matching funds are the responsibility of the awarded agency or jurisdiction.

A Budget Adjustment is attached for approval. It has been reviewed and approved by the Auditor-Controller.

Impact on Citizens and Businesses

These funds are used to sustain capabilities for the Riverside County Fire Department/OES and cities within the Operational Area. The Riverside County Fire Department/OES participates in many of the citizen/business groups in the capacity of providing these groups with emergency management information and training. One such training is the Community Emergency Response Team (CERT) training program which teaches citizens of the county to be self-sustaining, and have the ability to help their neighbor during a catastrophic incident.

SUPPLEMENTAL:

Additional Fiscal Information

Riverside County Fire Department/OES will receive \$183,995 of this grant. The dollar-for-dollar match portion of funding dedicated to the Riverside County Fire Department/OES will be derived from Emergency Services Coordinators' regular salaries that come from Net County Cost (\$183,995). Each agency that is awarded funding is responsible for providing the dollar-for-dollar cash or in-kind match requirement.

\$417,949 will be passed through to eighteen cities within the Riverside Operational Area. The match for this pass-through amount will come from 100% City funds. Riverside County Fire/OES tracks all expenses and matches. Cities provide all back-up to County Fire/OES accounting for the expenses and match. The County provides the state all of this information on a state provided expense workbook which is an excel document and shows accounting and tracking for each budgeted item. The following represents the breakdown for each city.

Beaumont	\$13,411	Menifee	\$22,401
Cathedral City	\$16,067	Moreno Valley	\$46,896
Corona	\$38,161	Murrieta	\$27,379
Eastvale	\$17,106	Norco	\$10,644
Hemet	\$22,102	Palm Desert	\$15,562
Indian Wells	\$6,074	Palm Springs	\$14,666
Indio	\$22,211	Perris	\$20,006
Jurupa Valley	\$27,312	Riverside	\$69,215
Lake Elsinore	\$16,721	Wildomar	\$12,015

A. BUDGET ADJUSTMENT –

Schedule A

Fire Department

Increase Appropriations		
10000-2700200000-527780	Special Program Expenses	\$183,995

Increase Estimated Revenue:		
10000-2700200000-767220	Fed-Other Operating Grants	\$183,995