

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

227



FROM: Purchasing and Fleet Services Department

SUBMITTAL DATE:
November 7, 2014

SUBJECT: Approval to Issue a Purchase Order with Greenwood Enterprises, LLC, via the Competitive Bidding Process, with Only One Responsive/Responsible Bid Received for Mobile Source Emission Reduction Credits (MSERC) for Five Years. All Districts [Total Cost \$993,141 – AB2766 Fund]

RECOMMENDED MOTION: That the Board of Supervisors approve and authorize the Purchasing Agent to issue a purchase order with Greenwood Enterprises, LLC based on the availability of fiscal funding, for five years, in one year increments.

BACKGROUND:

Summary

Beginning in 1998, the County became subject to Rule 2202 of the South Coast Air Quality Management District (SCAQMD). The purpose of this Rule is to provide employers with a menu of options to reduce mobile source emissions generated from employee commutes, to comply with Federal and State Clean

(Continued on Page 2)

Lisa Brandl

Lisa Brandl, Director
Purchasing & Fleet Services Dept.

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (per Exec. Office) |
|--|----------------------|-------------------|-------------|------------------------|---|
| COST | \$ 123,403 | \$ 178,424 | \$ 993,141 | \$ | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ | \$ | \$ | \$ | |
| SOURCE OF FUNDS: AB2766 SHER BILL (Fund 22300) | | | | Budget Adjustment: No | |
| | | | | For Fiscal Year: 14/15 | |

C.E.O. RECOMMENDATION:

APPROVE

BY: *Serena Chow*

County Executive Office Signature

Serena Chow

MINUTES OF THE BOARD OF SUPERVISORS

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.:

District: ALL

Agenda Number:

3-80

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval to Issue a Purchase Order with Greenwood Enterprises, LLC, via the
Competitive Bidding Process, with Only One Responsive/Responsible Bid Received for Mobile
Source Emission Reduction Credits (MSERC) for Five Years. All Districts [Total Cost \$993,141 –
AB2766 Fund]**

DATE: November 7, 2014

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

Air Act requirements, Health & Safety Code Section 40458, and Section 182(d) (1) (B) of the federal Clean Air Act. The Rule applies to any employer who employs more than 250 employees on a full or part time basis for a consecutive six (6) month period calculated as a monthly average. At the present time, the County has 18 sites subject to the regulation. The Department of Purchasing & Fleet Services administers the AB2766 Fund.

The County has elected to participate in the Emission/Trip Reduction Strategies program offered under the Rule, which is the County-sponsored Rideshare program. The goal of the program is to meet Average Vehicle Ridership (AVR) targets as determined by the SCAQMD. The AVR targets apply to employees reporting to work between the Peak Window of 6am-10am for a typical Monday through Friday period excluding those weeks which include a national holiday. The results are based on the Annual Survey which is taken annually in the month of June.

The County Rideshare Program generates Vehicle Trip Emission Credits (VTEC's), which apply toward the Emission Reduction Target (ERT) calculation. If the Rideshare Program does not generate the required VTEC's, the County must purchase Mobile Source Emission Reduction Credits (MSERC) to offset the shortfall. The County was unable to meet last year's AVR targets and is required to purchase MSERC's to comply with Rule 2202.

Mobile Source Emission Reductions Credits are measured in pounds per year (hereinafter "lbs./year") that include oxides of nitrogen (hereinafter "NOx") volatile organic compounds (hereinafter "VOC") and carbon monoxide (hereinafter "CO"), as defined in and governed by the South Coast Air Quality Management District (hereinafter "SCAQMD") Regulation XVI and Rule 2202, (hereinafter "Rule 2202").

Consultant shall purchase from a reliable Third-Party Seller to Consultant on behalf of County, the MSERCs, which are measured in lbs./year as detailed in the table set forth below (Note: vintage credits have been confirmed with SCAQMD). The vintage credits are estimated quantities in which Consultant submits their respective Emission Reduction Strategy and receives an acceptance confirmation letter(s) from the SCAQMD:

Impact on Residents and Businesses

No Impact on Residents or Businesses

SUPPLEMENTAL:

Additional Fiscal Information

None

Contract History and Price Reasonableness

A competitive procurement RFQ PUARC-1373 was issued by the County of Riverside Purchasing and Fleet Services Department. The RFQ was sent to 14 bidders and posted on the Purchasing website. The County received only one responsive/responsible bid via the competitive bid process. The bid response was reviewed by Purchasing and Fleet Services. Purchasing performed post bid inquiries on non-responding vendors and found these vendors either lacked the expertise and/or desire to provide the requested services.

Attachment A: Projected Cost Schedule

Attachment A

Projected Cost Schedule

| Year | VCO Cost | VCO Qty | Estimated Cost | NOx Cost | NOx Qty | Estimated Cost | CO Cost | CO Qty | Estimated Cost | Estimated Annual Cost |
|------|----------|---------|----------------|----------|---------|----------------|---------|--------|----------------|-----------------------|
| | | | VCO | | | NOx | | | CO | |
| 2014 | \$ 7.99 | 4400 | \$ 35,156.00 | \$ 13.00 | 4060 | \$ 52,780.00 | \$ 0.81 | 43787 | \$ 35,467.47 | \$ 123,403.47 |
| 2015 | \$ 12.00 | 4400 | \$ 52,800.00 | \$ 18.00 | 4060 | \$ 73,080.00 | \$ 1.20 | 43787 | \$ 52,544.40 | \$ 178,424.40 |
| 2016 | \$ 14.50 | 4400 | \$ 63,800.00 | \$ 19.00 | 4060 | \$ 77,140.00 | \$ 1.45 | 43787 | \$ 63,491.15 | \$ 204,431.15 |
| 2017 | \$ 17.00 | 4400 | \$ 74,800.00 | \$ 20.00 | 4060 | \$ 81,200.00 | \$ 1.70 | 43787 | \$ 74,437.90 | \$ 230,437.90 |
| 2018 | \$ 19.50 | 4400 | \$ 85,800.00 | \$ 21.00 | 4060 | \$ 85,260.00 | \$ 1.95 | 43787 | \$ 85,384.65 | \$ 256,444.65 |

demonstrating Rideshare in 15-16

no
no
no
no
no