

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

416



FROM: Riverside County Information Technology (RCIT)

SUBMITTAL DATE:
October 29, 2014

SUBJECT: Approval of the Purchase Order Increase for Security Advisory Services with Gartner Inc., for the Information Security Office. All Districts [\$104,406] RCIT Operating Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Purchasing Agent to sign the Purchase Order increases with Gartner Inc., FY14/15 from \$144,997 to \$175,705 (total increase \$30,708), and FY15/16 from \$149,397 to \$223,095 (total increase \$73,698) for security advisory services in support of the Information Security Office for the period of December 1, 2014 to April 30, 2016 with an option to renew for one additional year; and,
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to exercise the renewal option, based on the availability of fiscal funding, and to sign amendments that do not change the substantive terms of the agreement, including amendments to the compensation provision that do not exceed the annual CPI rates.

(continued on page 2)

Christopher Hans

Christopher Hans
Interim Chief Information Officer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 30,708	\$ 73,698	104,406	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: RCIT Operating Fund				Budget Adjustment: No	
				For Fiscal Year: 14/15 – 15/16	

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 2/11/14, 3-48

District: All

Agenda Number:

3-12

PURCHASING & FLEET SERVICES
Lisa Brandl
Lisa Brandl, Director
Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Purchase Order Increase of Technical Professional Services for Gartner Inc.**

DATE: October 29, 2014

PAGE: 2 of 2

BACKGROUND:

Summary

Gartner Inc. is an industry leader providing information technology organizations with access to technical experts that assist with independent analysis on new technology, standards, and architecture and strategic design and planning. Gartner also provides security advisory services that can assist organizations with developing security standards and specifications as well as the assessment and mitigation of potential security threats that can place networks at risk.

The Information Security Office (ISO) is seeking to obtain the Gartner subscription service to provide access to Gartner's tools, techniques, and research documentation to help augment and continually improve its existing information security, HIPAA privacy and compliance programs (information risk management; regulatory compliance and audit; incident response; digital forensics and e-discovery).

The subscription services are through the County of Ventura which provides the purchasing vehicle for the subscription services for cities, counties and other local entities. The ISO will be purchasing the Enterprise IT Leaders service level from Gartner in an amount of \$104,406 (\$30,708 for the remainder of FY14/15, and \$73,698 for FY15/16) to obtain the needed security services.

SUPPLEMENTAL:

Additional Fiscal Information:

On February 11, 2014 (M.O. 3-48) the Board approved the addition of technical research services to RCIT's existing Gartner advisory and research subscription and authorized the Purchasing Agent to increase the purchase order accordingly. The addition of the requested subscription for security services will increase the purchase order for:

FY14/15 from \$144,997, increase by \$30,708 for a total \$175,705

FY15/16 from \$149,397, increase by \$73,698 for a total \$223,095

The cost of the subscription services includes a 2.5% administration fee to the County of Ventura.

Contract History and Price Reasonableness:

In the fall of 2003, the County of Ventura on behalf of the California County Information Services Directors Association (CCISDA) went out to RFP for industry research firms. This was done in an effort to achieve better volume pricing through a consolidating government-purchasing vehicle. The contract award has been renewed by CCISDA through 2016 and will be renegotiated by the County of Ventura on behalf of the cities and counties throughout the state. Riverside County has annual renewals options and can opt out at any time. As Ventura County is the lead agency on this statewide award, RCIT will continue to utilize the volume discount pricing via the awarded contract. The CCISDA award provides for a 65% discount off of the retail prices for the Gartner services.