

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

5164



**FROM:** Human Resources Department

**SUBMITTAL DATE:**  
November 24, 2014

**SUBJECT:** Human Resources ISF-Medical Malpractice Insurance Fund [District- ALL] [Total Cost - \$1,986,000] [Source of Funds - Medical Malpractice Fund Stop Loss Reimbursement]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations and estimated revenue for the ISF-Medical Malpractice Fund by \$1,986,000, as shown in Schedule "A" attached.

**BACKGROUND:**

**Summary**

As a result of adverse development on claims paid from the County's Medical Malpractice fund during the current fiscal year, it is necessary to increase FY 2014/15 appropriations within the ISF to meet the expected current year obligations. The increase in appropriations in the current fiscal year will be offset by stop loss reimbursements to be received in FY 2014/15.

Michael T. Stock  
Asst. County Executive Officer/  
Human Resources Director

| FINANCIAL DATA   | Current Fiscal Year: | Next Fiscal Year: | Total Cost:  | Ongoing Cost:                   | POLICY/CONSENT<br>(per Exec. Office)  |
|--|----------------------|-------------------|--------------|---------------------------------|---|
| COST   | \$ 1,986,000         | \$ 0              | \$ 1,986,000 | \$ 0                            | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST  | \$                   | \$                | \$           | \$                              |   |
| <b>SOURCE OF FUNDS:</b> Medical Malpractice Fund Stop Loss Reimbursement |                      |                   |              | <b>Budget Adjustment:</b> YES   |   |
|  |                      |                   |              | <b>For Fiscal Year:</b> 2014/15 |   |

**C.E.O. RECOMMENDATION:**

**APPROVE**

BY:   
Samuel Wong 12/2/14

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

**FISCAL PROCEDURES APPROVED**  
**PAUL ANGULO, CPA, AUDITOR-CONTROLLER**  
 BY:   
 Esteban Hernandez

Departmental Confidentiality

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.:

District: ALL

Agenda Number:

**Schedule A**

**Human Resources  
ISF-Medical Malpractice**

**Increase Appropriation Authority**

|                         |              |              |
|-------------------------|--------------|--------------|
| 46000-1130900000-534340 | Malprac-Liab | \$ 1,986,000 |
|-------------------------|--------------|--------------|

**Increase Estimated Revenue**

|                         |                         |              |
|-------------------------|-------------------------|--------------|
| 46000-1130900000-777010 | Stop Loss Reimbursement | \$ 1,986,000 |
|-------------------------|-------------------------|--------------|