

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

504



FROM: Department of Mental Health

SUBMITTAL DATE:
November 20, 2014

SUBJECT: Approval of Budget Adjustments for FY 2014/2015 for Department of Mental Health and Approval of Resolution No. 2014-207 for the "Investment in Mental Health Wellness" Grant Number RIV-01. (District: All) [\$1,313,000]. State

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments applicable to Fiscal Year 2014/2015 as specified on the attached Schedule A; and
2. Approve and adopt Resolution 2014-207 for the "Investment in Mental Health Wellness" Grant Number RIV-01.

BACKGROUND:

Summary

On June 17, 2014 (3-40), the Board of Supervisors approved the Investment in Mental Health Wellness Grant Program Award Number RIV-01, totaling \$6,656,415 in State Funds from the California Health Facilities Financing Authority (CHFFA) accompanied by approved Board Resolution 2014-132. CHFFA has requested a revised Board Resolution allowing the Mental Health Director or designee to act on the

(Continued on page 2)

JW:TS

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 1,313,000	\$ 0	\$ 1,313,000	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: State 100%	Budget Adjustment: YES
	For Fiscal Year: 2014/15

C.E.O. RECOMMENDATION: APPROVE
 County Executive Office Signature BY: *Jennifer L. Sargent*

 Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
 PAUL-ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]* 11/21/14
 Susana Garcia-Bocanegra

FORM APPROVED COUNTY COUNSEL
 BY: *[Signature]* 11/21/14
 GREGORY P. PRIAMOS
 DATE
 Departmental Concurrence

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.: 3.40 06/17/2014 District: All Agenda Number:

3-19

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of Budget Adjustments for FY 2014/2015 for Department of Mental Health and Approval of Resolution No. 2014-207 for the "Investment in Mental Health Wellness" Grant Number RIV-01. (District: All) [\$1,313,000]. State
DATE: November 20, 2014
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Summary (continued)

County's behalf respective to the recommended Grant Agreement and to sign associated Grant Agreement documents, forms, reports, or to take action required for the grant. In addition, the Department requests to have the authority to expend the funds from the grant for FY14/15 totaling the amount of \$1,313,000 for the purchase vehicles and capital improvements.

Therefore, the DMH is requesting that the Board of Supervisors approve Board Resolution No. 2014-207 and approve and direct the Auditor-Controller to make the budget adjustments applicable to FY14/15 as specified on the attached Schedule A, since the Grant was received after the submission of the FY14/15 County Budget and no costs were budgeted.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community. The grant goals include decreasing the number of involuntary psychiatric holds initiated by law enforcement officers; decrease the use of medical emergency departments; and reduce the need for inpatient care by individuals experiencing a mental health crisis. The program proposal has received support from law enforcement jurisdictions, the Hospital Association of Southern California and their affiliate medical inpatient providers throughout the county for its potential to reduce demand and costs.

Additional Fiscal Information

Under this grant award, the DMH will receive \$6,656,415 in State Funds. A budget adjustment in FY14/15 is necessary for capital construction and carpool expense to provide a range of community based services to persons in a mental health crisis.

Contract History and Price Reasonableness

This is the second Investment in Mental Health Wellness Grant Program Award to DMH and was accepted by the Board on June 17, 2014 (3-40). The first grant awarded funds to hire personnel and establish triage response teams that will respond to hospital emergency rooms to assist individuals that present in a mental health crisis. The first Mental Health Wellness Grant Program award is administered by the Mental Health Oversight and Accountability Commission and was accepted by the Board on May 20, 2014 (3-26).

SCHEDULE A


**Department of Mental Health
Budget Adjustment
Fiscal Year 2014/2015**

Increase Appropriations:

10000	4100200000	546400	Capital Assets - System	\$ 800,000
10000	4100200000	528920	Carpool Expense	\$ 513,000
				<u>\$ 1,313,000</u>

Increase Estimated Revenues:

10000	4100200000	750980	CA – State MH Subs Funding	\$ 1,313,000
				<u>\$ 1,313,000</u>

FORM APPROVED COUNTY COUNSEL
BY:  ERIC STOPHER
DATE: 11/21/14

Board of Supervisors

County of Riverside

RESOLUTION NO. 2014 - 207

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Riverside, in regular session assembled on December 09, 2014, that the Board of Supervisors approve and authorize the Director of Mental Health or designee to act on the County's behalf respective to the Investment in Mental Health Wellness Grant Program Number RIV-01; to sign related documents, forms, reports, or take any action required for the grant between the County of Riverside, Department of Mental Health and the California Health Facilities Financing Authority, providing for intensive crisis intervention services effective April 24, 2014 through June 30, 2016.

The Board of Supervisors of the County of Riverside hereby approves and ratifies each and every action taken by Director of Mental Health or designee, prior to the date hereof in furtherance of the acceptance, administration, or implementation of the Investment in Mental Health Wellness Grant.

ADOPTED, SIGNED AND APPROVED This _____ Day of _____, 2014 by the Board of Supervisors of the County of Riverside.